

**UGF/DGF/Other/Fed Summary by Department Comparison (1112)**

Department	FY2015 Governor Amended (11297)						Final FY2015 Enacted Operating Budget (11452)						FY2015 Governor Amended vs Final FY2015 Enacted Operating					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Budget Other	Federal	Total	PFT
<b>Administration</b>																		
	87,745.4	25,446.5	230,927.2	3,799.1	347,918.2	1,052	87,996.1	25,461.1	230,927.2	3,799.1	348,183.5	1,052	250.7	14.6	0.0	0.0	265.3	0
<b>Commerce</b>																		
	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	38,444.5	83,888.4	69,207.3	21,372.6	212,912.8	571	-1,412.8	-14,554.6	22,275.9	-741.6	5,566.9	7
<b>Corrections</b>																		
	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	297,654.4	15,226.8	14,725.5	5,433.8	333,040.5	1,871	1,838.3	106.3	0.0	0.0	1,944.6	14
<b>Educ &amp; Early Devel</b>																		
	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	1,408,921.8	28,444.7	26,804.8	233,890.6	1,698,061.9	332	121,853.6	112.9	-82.8	0.0	121,883.7	0
<b>Environ Conservation</b>																		
	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	22,242.0	27,213.7	12,612.7	25,262.4	87,330.8	557	-1,256.7	0.0	0.0	0.0	-1,256.7	-4
<b>Fish and Game</b>																		
	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	79,387.8	9,018.7	63,153.0	63,713.1	215,272.6	930	-1,000.0	201.4	0.0	0.0	-798.6	0
<b>Governor</b>																		
	32,020.3	0.0	529.2	199.4	32,748.9	147	32,020.3	0.0	529.2	199.4	32,748.9	147	0.0	0.0	0.0	0.0	0.0	0
<b>Health &amp; Social Svcs</b>																		
	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	1,251,879.2	96,278.1	89,091.5	1,253,304.7	2,690,553.5	3,501	-4,265.7	23,688.6	-1,232.8	2,820.8	21,010.9	12
<b>Labor &amp; Workforce</b>																		
	34,430.5	33,669.8	21,773.6	95,237.6	185,111.5	809	33,416.6	34,658.5	21,773.6	95,237.6	185,086.3	809	-1,013.9	988.7	0.0	0.0	-25.2	0
<b>Law</b>																		
	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	59,275.3	2,727.9	30,393.9	1,004.3	93,401.4	569	-1,157.0	0.0	1,100.0	0.0	-57.0	0
<b>Military &amp; Veterans Affairs</b>																		
	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	24,816.9	28.4	12,106.2	23,386.2	60,337.7	333	-205.5	0.0	0.0	0.0	-205.5	0
<b>Natural Resources</b>																		
	78,414.2	26,218.5	41,845.0	21,819.1	168,296.8	751	86,655.3	26,468.5	41,970.0	21,819.1	176,912.9	757	8,241.1	250.0	125.0	0.0	8,616.1	6
<b>Public Safety</b>																		
	175,039.3	6,555.7	16,284.8	10,787.7	208,667.5	885	171,410.6	6,555.7	17,684.8	10,787.7	206,438.8	885	-3,628.7	0.0	1,400.0	0.0	-2,228.7	0
<b>Revenue</b>																		
	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	33,831.4	9,807.2	254,827.9	77,584.4	376,050.9	882	1,566.4	66.9	2,686.6	0.0	4,319.9	2
<b>Transportation</b>																		
	281,536.4	68,096.7	278,514.1	2,850.4	630,997.6	3,180	278,604.6	68,167.7	279,414.1	2,850.4	629,036.8	3,180	-2,931.8	71.0	900.0	0.0	-1,960.8	0
<b>University of Alaska</b>																		
	363,686.4	315,816.3	86,717.8	150,852.7	917,073.2	4,727	370,599.7	316,694.9	86,717.8	150,852.7	924,865.1	4,727	6,913.3	878.6	0.0	0.0	7,791.9	0

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<b>Alaska Court System</b>																			
	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	111,891.8	518.0	1,967.0	1,325.6	115,702.4	768	-639.0	0.0	0.0	-100.0	-739.0	1	
<b>Legislature</b>																			
	78,721.8	71.4	403.0	0.0	79,196.2	254	76,904.2	66.4	389.5	0.0	77,360.1	255	-1,817.6	-5.0	-13.5	0.0	-1,836.1	1	
<b>Branch-wide Unallocated Approps</b>																			
	30,000.0	0.0	0.0	0.0	30,000.0	0	27,000.0	0.0	0.0	0.0	27,000.0	0	-3,000.0	0.0	0.0	0.0	-3,000.0	0	
<b>Debt Service</b>																			
	218,841.3	19,300.0	61,127.6	5,248.3	304,517.2	0	218,841.3	19,300.0	59,127.6	5,248.3	302,517.2	0	0.0	0.0	-2,000.0	0.0	-2,000.0	0	
<b>Direct Approp to Retirement Acct</b>																			
	5,241.6	0.0	3,000,000.0	0.0	3,005,241.6	0	5,241.6	0.0	3,000,000.0	0.0	3,005,241.6	0	0.0	0.0	0.0	0.0	0.0	0	
<b>Fund Capitalization</b>																			
	518,300.0	1,536.7	10,353.2	22,462.7	552,652.6	0	507,500.0	1,536.7	8,888.2	22,462.7	540,387.6	0	-10,800.0	0.0	-1,465.0	0.0	-12,265.0	0	
<b>Special Appropriations</b>																			
	20,000.0	0.0	0.0	0.0	20,000.0	0	20,000.0	0.0	0.0	0.0	20,000.0	0	0.0	0.0	0.0	0.0	0.0	0	
<b>Fund Transfers</b>																			
	70,404.1	2,141,288.0	-2,997,079.9	0.0	-785,387.8	0	67,745.3	2,159,776.6	-3,000,000.0	0.0	-772,478.1	0	-2,658.8	18,488.6	-2,920.1	0.0	12,909.7	0	
<b>Unrestricted General (UGF):</b>					<b>5,207,404.8</b>						<b>5,312,280.7</b>						<b>104,875.9</b>		
<b>Designated General (DGF):</b>					<b>2,901,530.0</b>						<b>2,931,838.0</b>						<b>30,308.0</b>		
<b>Other Funds:</b>					<b>1,301,538.5</b>						<b>1,322,311.8</b>						<b>20,773.3</b>		
<b>Federal Funds:</b>					<b>2,017,555.5</b>						<b>2,019,534.7</b>						<b>1,979.2</b>		
<b>Total:</b>					<b>11,428,028.8</b>						<b>11,585,965.2</b>						<b>157,936.4</b>		
<b>Permanent Full Time:</b>					<b>22,087</b>						<b>22,126</b>						<b>39</b>		
<b>Permanent Part Time:</b>					<b>2,114</b>						<b>2,128</b>						<b>14</b>		
<b>Non Permanent:</b>					<b>673</b>						<b>678</b>						<b>5</b>		
<b>Total Positions:</b>					<b>24,874</b>						<b>24,932</b>						<b>58</b>		