2014 Legislature TPS Report 57566v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Houston Federal Tax ID: 92-0049711

Project Title: Project Type: Other

Houston - Fire Station 9-2 and Related Equipment

State Funding Requested: \$3,625,000 House District: Mat-Su Areawide (7-11)

One-Time Need

Brief Project Description:

Construct a Fire Station 92 to replace a repurposed septic treatment plant currently in use as Interim Fire Station 9-2, and equip the station to respond and mitigate fire emergencies in the service area.

Funding Plan:

Total Project Cost: \$4,356,200
Funding Already Secured: (\$731,200)
FY2015 State Funding Request: (\$3,625,000)
Project Deficit: \$0

Funding Details:

Explanation of other funds: City has dedicated 80% of the property at 12176 W. Birch Rd (assessed value \$226,500, 80% = \$181,200 for use specifically by the new Fire Station 9-2. \$125,000 was spent in 2010 to set up Interim Fire Station 92 with a 1,000 gallons-per-minute fill site. Tanker 921, which will remain the first-due tanker from the new Fire Station 92, was purchased with a FY2013 State of Alaska capital grant for \$425,000.00.

Detailed Project Description and Justification:

This Project Will Provide:

- Reduce the response time to calls for emergency service in the southern built-up area of Houston.
- Protect city, Borough, and State critical infrastructure in Houston which includes the Alaska Railroad and the recently-funded spur to Port Mackenzie (the fully funded Section 6 and Section 7 are entirely within Houston), Parks Highway, Houston Middle School, Houston High School, two HUD property developments, over \$4,000,000 in commercial properties, and Enstar gas mains that directly serve the southern built-up portion of Houston.
- A fire station that is up to code and designed to serve the purpose.
- A fire station and related components and equipment at \$2,025,200.
- A ladder truck and related equipment at \$950,000.
- A structural engine and related equipment at \$650,000.
- Property, fill site, and a tanker (all already obtained) for the location and partial equipping of Fire Station 92.

Justification:

- The City has experienced in increase in demand of our emergency services. With over 300 calls for service including mutual aid alarms that send us from Talkeetna to Wasilla, one Engine and two Tankers are inadequate to fully handle the emergency needs.
- The fire department has adequate staffing and training to staff the requested apparatus to industry standards.
- The City of Houston does not have the funds for the remaining capital aspects of this project.

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- To build and equip a building at the location selected will result in an improved ISO score at next evaluation.

Project Timeline:

Engineering and construction of fire station would begin approximately 8 months after notification of award. Specification of fire apparatus and related equipment would begin within 4 months of award notification. Total project completion expected to be attained within 24 months of award notification.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Houston

Grant Recipient Contact Information:

Name: Sonya Dukes Title: City Clerk

Address: 13878 W. Armstrong Rd. Houston, Alaska 99694

Phone Number: (907)892-6869

Email: sdukes@houston-ak.gov

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

HOUSTON, ALASKA RESOLUTION 12-20(S)

A RESOLUTION OF THE HOUSTON CITY COUNCIL APPROVING THE FY 2014 CAPITAL IMPROVEMENT PROGRAM AND LISTING ITS PRIORITIES.

WHEREAS, the City of Houston is planning for FY 2014 capital improvements as part of its 5 year capital improvement program; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvement needs.

NOW, THEREFORE, BE IT RESOLVED, by the Houston City Council that the following projects are hereby identified as priorities for Fiscal Year 2014.

Cheri Lake Drive Improvements
Substandard Road Upgrades
Emergency services equipment
Asphalt 4.0 miles of bus routes
Community/ Municipal Building with leased space Phase 1
Fire Station 9-2
Meadowview Roads Upgrade Phase 1
Fire Training Facility
Fire Engine for Station 9-2

PASSED AND APPROVED by a duly constituted quorum of the Houston City Council this 10th day of January, 2013.

THE CITY OF HOUSTON, ALASKA

Virgie Thompson, Mayor

ATTEST:

Sonya Dukes, City Clerk

Community Impact Assessment



HOUSTON, ALASKA RESOLUTION 12-01(S)

A RESOLUTION OF THE HOUSTON CITY COUNCIL APPROVING THE FY 2013 CAPITAL IMPROVEMENT PROGRAM AND LISTING ITS PRIORITIES.

WHEREAS, the City of Houston is planning for FY 2013 capital improvements as part of its 5 year capital improvement program; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvement needs.

NOW, THEREFORE, BE IT RESOLVED, by the Houston City Council that the following projects are hereby identified as priorities for Fiscal Year 2013.

Station 91 Fill Site
Emergency Generators
Personal Protective Equipment
City Hall Addition and Upgrade
Cheri Lake Drive Improvements
Backup Communication System
Houston Public Works Maintenance Building
Meadowview Roads Upgrade
Fire Station 9-2
Traffic light at Parks Hwy and Big lake Road (Mile 52.2)

PASSED AND APPROVED by a duly constituted quorum of the Houston City Council this 30th day of January, 2012.

THE CITY OF HOUSTON, ALASKA

ATTEST:

Sonya Dukes, City Clerk

HOUSTON, ALASKA RESOLUTION 13-21

A RESOLUTION OF THE HOUSTON CITY COUNCIL APPROVING THE FY 2015 CAPITAL IMPROVEMENT PROGRAM AND LISTING ITS PRIORITIES.

WHEREAS, the City of Houston is planning for FY 2015 capital improvements as part of its 5 year capital improvement program; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvement needs.

NOW, THEREFORE, BE IT RESOLVED, by the Houston City Council that the following projects are hereby identified as priorities for Fiscal Year 2015.

Substandard Road Upgrades	\$	510,000.00 \$ 1,437,485.00
Emergency services equipment	\$	140,000.00
Community/ Municipal Building with leased space Phase 1	\$	250,000.00
Fire Station 9-2 and related equipment	\$1.	, 750.000.00 \$ 3,625,000.00
Meadowview Roads Upgrade Phase 1	-\$-	-684,200.00
Fire Engine for Station 9-2	\$	-650, 000.00
Records and Information Management Project	\$	19,740.00
Road Equipment	\$	60,000.00
Flood Impact Assessment Study	\$	85,000.00

PASSED AND APPROVED by a duly constituted quorum of the Houston City Council this 9 day of January 2014.

THE CITY OF HOUSTON, ALASKA

ATTEST:

Sonya Dukes, City Clerk

City of Houston, Alaska Public Hearing January 9, 2014



Resolution 13-21