

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Aleknagik****Federal Tax ID: 92-0079021****Project Title:****Project Type: Planning and Research**

# Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering

**State Funding Requested: \$150,000****House District: 36 / R**

Future Funding May Be Requested

**Brief Project Description:**

Need Design/Engineering funding for Public Safety/Heavy Equipment Building. All fire, emergency and heavy equipment should be stored in a covered dry secured shelter to meet community response and maintenance needs.

**Funding Plan:**

|                               |                    |
|-------------------------------|--------------------|
| Total Project Cost:           | \$150,000          |
| Funding Already Secured:      | (\$0)              |
| FY2015 State Funding Request: | <u>(\$150,000)</u> |
| Project Deficit:              | \$0                |

**Detailed Project Description and Justification:**

The City of Aleknagik desires Design/Engineering Funding for a Public Safety/Heavy Equipment Building. The city has no more room to store its equipment acquired over the years for our current Fire, Emergency, and Heavy Equipment located on south shore of Aleknagik. The current city building that was built in 1980s does not meet the large need for storage or maintenance. The Fire Truck needs to be in a safe, warm facility so it can store the water supply needed for an emergency and be readily accessible. The ambulance alike needs to be readily available and stored in a dry, safe secure place in order to keep emergency supplies from freezing. The heavy equipment should also be properly stored as it can take a toll on maintenance which can lead to great expense. The residents also rely on the roads being clear of snow and ice in order to travel for work, education and essential goods and services. There is also a safety factor for all area residents. If funded, it will help us design a facility that will address these concerns, and provide the best tools necessary to seek construction funding thereafter. We are in dire need of a new facility that will help us maintain all our equipment safely and efficiently. Overall goal is to provide a safe, adequate building that will support maintenance management and operation of essential public service needs. The objective is to provide a safe haven for emergency and heavy equipment which is necessary in order to be able to respond quickly to emergencies and meet safety conditions required on public city roads. Land has already been acquired through the 14 c 3 process, and is also supported by the tribe and village corporation.

**Project Timeline:**

The Design and Engineering would take place over a 12 month period and include, planning, preliminary design, geotech investigation, and final plans. Expenditures would occur according to contractual agreement for services rendered.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Aleknagik

**Grant Recipient Contact Information:**

Name: Kay Andrews  
Title: City Administrator  
Address: P.O. Box 33  
Aleknagik, Alaska 99555  
Phone Number: (907)842-5953  
Email: cityalek@gmail.com

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

**COST ESTIMATE PER TASK**

| <b>FIRM:</b> BEESC                                       |                                  |   | <b>PROJECT TITLE:</b> City of Aleknagik Maintenance Building |                |                 |   |  |             |                              |                         |  |                  |  |  |
|--|----------------------------------|---|--|----------------|-----------------|---|--|-------------|------------------------------|-------------------------|--|------------------|--|--|
| <b>TASK NO.:</b>   |                                  | <b>TASK DESCRIPTION:</b> Building Planning and Design   |  |                |                 |   |  |             |                              | <b>DATE:</b> 11/30/2012 |  |                  |  |  |
| <b>GROUP:</b>  |                                  | <b>METHOD OF PAYMENT:</b> FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input checked="" type="checkbox"/> CPFF <input type="checkbox"/> |  |                |                 |   | <b>PREPARED BY:</b> Travis Woods   |             |                              |                         |  |                  |  |  |
| SUB-TASK NO.   | SUB-TASK DESCRIPTION             | LABOR HOURS PER JOB CLASSIFICATION  |  |                |                 |   |  |             |                              |                         |  |                  |  |  |
|  |                                  | Project Manager   | Lead Civil Eng   | Lead Architect | Lead Structural | Lead Electrical                                     | Lead Geotech   | CAD         |                              |                         |  |                  |  |  |
| 1  | Planning                         | 16  | 4  | 4              | 4               | 4   | 4  | 24          |                              |                         |  |                  |  |  |
| 2  | Preliminary Design               | 4   | 16   | 16             | 16              | 16  |  | 80          |                              |                         |  |                  |  |  |
| 3  | 65% Design                       | 8   | 40   | 60             | 40              | 40  | 8  | 160         |                              |                         |  |                  |  |  |
| 4  | 95% Design                       | 8   | 24   | 32             | 24              | 24  | 4  | 160         |                              |                         |  |                  |  |  |
| 5  | Final IFC Plans                  | 8   | 24   | 32             | 24              | 24  | 4  | 140         |                              |                         |  |                  |  |  |
| 6  | Geotech Investigation            | 4   | 8  |                |                 |   | 32   | 32          |                              |                         |  |                  |  |  |
| <b>TOTAL LABOR HOURS</b>                                 |                                  | 48  | 116  | 144            | 108             | 108   | 52   | 596         |                              |                         |  |                  |  |  |
| <b>* LABOR RATES (\$/HR)</b>                             |                                  | \$170.00  | \$150.00   | \$150.00       | \$150.00        | \$150.00  | \$150.00   | \$90.00     |                              |                         |  |                  |  |  |
| <b>LABOR COSTS (\$)</b>                                  |                                  | \$8,160.00  | \$17,400.00  | \$21,600.00    | \$16,200.00     | \$16,200.00   | \$7,800.00   | \$53,640.00 |                              |                         |  |                  |  |  |
| SUB-TASK NO.   |                                  | ITEM(S)   |  | QUANTITY       | UNIT PRICE      | TOTAL PRICE   | <b>COMMENTS:</b><br>1) Sheet specifications shall be prepared.<br>2) Fee does not include support during construction.<br>3) Geotechnical investigation will be required |             |                              |                         |  |                  |  |  |
| 5  | Backhoe Rental/Trip Expenses     |   | 1  | \$5,000.00     | \$5,000.00      |   |  |             |                              |                         |  |                  |  |  |
| Varies   | Travel to community for meetings |   | 4  | \$1,000.00     | \$4,000.00      |   |  |             |                              |                         |  |                  |  |  |
|  |                                  |   |  |                |                 |   |  |             |                              |                         |  |                  |  |  |
|  |                                  |   |  |                |                 | <b>FIRM'S TOTAL COST OF LABOR (or Fixed Price):</b> |  |             | <b>\$141,000</b>             |                         |  |                  |  |  |
| <b>TOTAL EXPENSES:</b>                                   |                                  |   |  |                |                 | <b>\$9,000</b>                                      |  |             | <b>FIRM'S TOTAL EXPENSES</b> |                         |  | <b>\$9,000</b>   |  |  |
| <b>SUB-CONTRACTORS: Firm Initials and Price Per Task</b> |                                  |   |  |                |                 |   |  |             |                              |                         |  |                  |  |  |
| <b>FIRM:</b>   |                                  |   |  |                |                 |   |  |             |                              |                         |  |                  |  |  |
| <b>AMOUNT:</b>   |                                  |   |  |                |                 |   | <b>TOTAL PRICE:</b>  |             |                              |                         |  | <b>\$150,000</b> |  |  |

City of Aleknagik  
RESOLUTION 12-15

**A RESOLUTION OF THE CITY OF ALEKNAGIK TO APPROVE CAPITAL  
IMPROVEMENT PRIORITIES FOR THE COMMUNITY OF ALEKNAGIK, ALASKA  
FOR THE FISCAL YEAR 2014**

WHEREAS, the City of Aleknagik recognizes that the community of Aleknagik has many urgent capital needs; and,

WHEREAS, United States Congress and the Alaska State Legislature will begin their capital budgeting processes soon; and,

WHEREAS, the City wishes to convey to the U.S. Alaska Congressional Delegation, Alaska Governor Sean Parnell, Alaska State Senator Gary L. Stevens, Senate District R, Alaska State Representative Bryce Edgmon, House District 36, and the Alaska State Legislature the Aleknagik's Capital Improvement Priorities for the coming working year 2013;

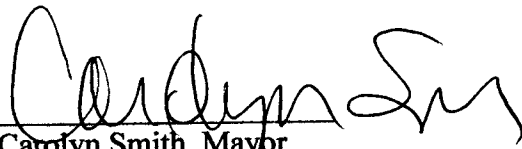
NOW THEREFORE BE IT RESOLVED THAT the City of Aleknagik has addressed the Capital Improvement Priorities and other areas of concern, and approves the following FY 2014 Capital Improvement Priority list:

- 1) **Water and Sewer Project, Phase I and II Final Design and Construction** \$3,009,800;
- 2) **Public Safety/Heavy Equipment Building, Design and Engineering** \$150,000;
- 3) **Float Plane Dock Facility Construction, Final Design and Construction** \$2,100,000;

**NOW THEREFORE BE IT RESOLVED THAT** the City of Aleknagik asks support for its capital improvement priorities in a total amount of \$5,259,800 to meet present health and safety concerns, spur growth and economic development, and assist with our unmet goals and objectives set out in our current and 2023 strategic and comprehensive plans.

PASSED AND APPROVED on the 23<sup>rd</sup> day of November, 2012 by a duly constituted quorum of the City of Aleknagik Council.

SIGNED:

  
Carolyn Smith, Mayor

ATTEST:

  
Jeri Alakayak, City Clerk

**JOINT RESOLUTION**  
**RESOLUTION 12-01**

A JOINT RESOLUTION OF THE COUNCILS OF THE CITY OF ALEKNAGIK, ALEKNAGIK TRADITIONAL COUNCIL AND BOARD OF DIRECTORS OF ALEKNAGIK NATIVES LIMITED TO APPROVE CAPITAL IMPROVEMENT PRIORITIES FOR THE COMMUNITY OF ALEKNAGIK, ALASKA FOR THE FISCAL YEAR 2014.

WHEREAS, Aleknagik Natives Limited, Aleknagik Traditional Council and the City of Aleknagik executed a Memorandum of Understanding on October 29, 2000 to recognize areas of mutual concern and support, and to establish a framework for cooperative relations and communication for the benefit of the community of Aleknagik as a whole and it is the desire of the three entities to cooperate concerning legal and political matters inherent in a private corporation to government to government relationship; and,

WHEREAS, the Councils of the City of Aleknagik (City), Aleknagik Traditional Council (ATC) and Board of Directors of Aleknagik Natives Limited (ANL) recognize that the community of Aleknagik has many urgent capital needs; and,

WHEREAS, the Congress and State Legislature will begin their capital budgeting processes soon; and,

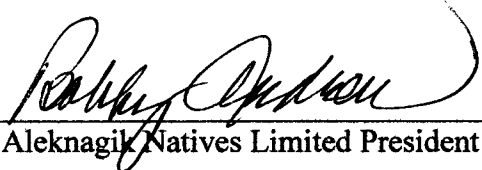
WHEREAS, the City, ATC, and ANL wish to convey to the U.S. Congressional Delegation, Alaska Governor Sean Parnell, and Alaska State Senator Gary L. Stevens, Senate District R, Alaska State Representative Bryce Edgmon, House District 36, and the Alaska State Legislature Aleknagik's capital improvement priorities for the coming working year 2013.

NOW THEREFORE BE IT RESOLVED THAT the Councils of the City of Aleknagik, Aleknagik Traditional Council and Board of Directors of Aleknagik Natives Limited met in a Joint Meeting on December 17, 2012 to address Capital Improvement Priorities and other areas of concern, and approved the following capital improvement priority list:

- 1) Water and Sewer Project; Phase I and II Final Design and Construction \$3,009,800;
- 2) Public Safety/Heavy Equipment Building; Design and Engineering \$150,000;
- 3) Float Plane Dock Facility Construction; Final Design and Construction \$2,100,000.


NOW THEREFORE BE IT RESOLVED THAT the City of Aleknagik asks support for its capital improvement priorities in a total amount of \$5,259,800 to meet present health and safety concerns, spur growth and economic development, and assist with our unmet goals and objectives set out in our current and 2023 strategic and comprehensive plans.

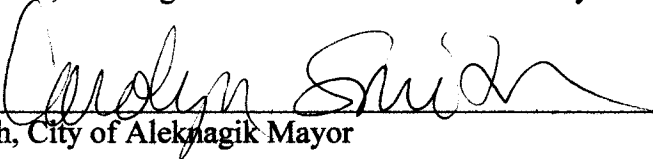
PASSED AND APPROVED on this 17<sup>th</sup> day of December, 2012 by a duly constituted quorum of the Councils of the City of Aleknagik, Aleknagik Traditional Council and Board of Directors of Aleknagik Natives Limited.

SIGNED:   
Bobby Andrew, Aleknagik Natives Limited President

ATTEST:   
Dora Andrew-Irhke, Aleknagik Natives Limited Secretary

SIGNED:   
Gusty Chythlook Sr., Aleknagik Traditional Council President

ATTEST:   
Daniel Chythlook, Aleknagik Traditional Council Secretary/Treasurer

SIGNED:   
Carolyn Smith, City of Aleknagik Mayor

ATTEST:   
Jeri Alakayak, City of Aleknagik City Clerk