

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Northwest Arctic Borough****Federal Tax ID: 92-0116661****Project Title:****Project Type: Equipment and Materials**

# Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment

**State Funding Requested: \$500,000****House District: 40 / T**

One-Time Need

**Brief Project Description:**

Funding will provide for the maintenance and repair of existing equipment and the purchase of heavy equipment for the 11 communities within the Northwest Arctic Borough.

**Funding Plan:**

Total Project Cost:	\$500,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$500,000)</u>
Project Deficit:	\$0

*Funding Details:**There is none.***Detailed Project Description and Justification:**

All eleven communities within the Northwest Arctic Borough have heavy equipment that provides basic public services to the community. The equipment is used in the community to assist with many activities that benefit the residents: maintenance of roads, snow removal, water and sewer system repair and maintenance, hauling solid waste to the landfill, dump maintenance, and capital improvement projects. The heavy equipment helps the community take care of its basic needs without assistance from others.

Heavy equipment is often used in emergency situations to protect the community and its infrastructure. In recent years, increased flooding and erosion, and stronger and more violent fall storms and spring breakup have increased the need for operable heavy equipment as a safety and prevention measure. Remote communities need to be able to act on their own to protect themselves, as it can take considerable time for outside help to arrive. Additionally, in remote areas of the state it is important to keep access to airports and roads open year round, as this is often the only access to medical care and emergency relief. Emergency relief can include flying in fuel or food in a crisis. For remote communities operable heavy equipment is a life, health, and safety issue.

All of our communities have heavy equipment that is in need of maintenance and repairs. Some equipment may also need to be converted to meet new fuel requirements. Many of the communities can't afford to purchase the needed parts and repair the equipment. This funding would first be used to maintain and repair existing equipment borough-wide when cost effective. If there are any remaining funds then the Borough would purchase heavy equipment for the communities most in need. The eleven communities that may benefit from this project are Kotzebue, Ambler, Kobuk Shungnak, Kiana, Noorvik,

Selawik, Buckland, Deering, Kivalina and Noatak.

**Project Timeline:**

The materials, repairs and any purchases of heavy equipment will be completed in the summer of 2014 and 2015.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Northwest Arctic Borough

**Grant Recipient Contact Information:**

Name: Kenny Gallahorn  
Title: Project Manager  
Address: P.O. Box 1110  
Kotzebue, Alaska 99752  
Phone Number: 442-2500  
Email: kgallahorn@nwabor.org

Has this project been through a public review process at the local level and is it a community priority?  Yes  No



Northwest Arctic Borough  
Public Services Department

SERVING THE COMMUNITIES OF:  
Ambler Buckland Candie Deering Kivalina Kiana  
Kobuk Kotzebue Natak Noorvik Selawik Shungnak

STATE LEGISLATIVE PRIORITIES  
Capital Project Priorities  
FISCAL YEAR 2015

COMMUNITY: Kiana, AK

Community Contact Information:

CONTACT NAME: Crystal Johnson

ADDRESS: P.O. box 150

PHONE: (907) 475-2136 FAX: (907) 475-2174

EMAIL: administrator@cityofkiana.org

DOES YOUR PRIORITY MEET THE FOLLOWING CRITERIA?

- Yes  No Large in size.
- Yes  No Proportionately large in cost.
- Yes  No Fixed in nature. Of long life (10 - 30 years)
- Yes  No Expenditure of a nonrecurring nature.
- Yes  No Provide Governmental facilities for Public Services.
- Yes  No Add substantially to the value of the fixed assets of the local government.

PROJECT TITLE: Dozer and Equipment Repair

FUNDING LEVEL:

- \$50,000 - \$250,000
- \$250,000 - \$500,000
- \$500,000 - \$3 million

THE GOVERNOR'S PRIORITIES RELATE TO LIFE, HEALTH AND SAFETY. Does the project relate to the Governor's Priorities?

The Dozer and Equipmen Repair project relates to life, health and safety, which are the Governor's priorities.

**Specific features of the proposed project:**

The specific features of the proposed project includes obtaining a Dozer with a ripper and making repairs to City owned equipment, because they are essential for the purpose of fulfilling our various projects and needs. The current equipment is a threat to safety, unreliable, and malfunctions. The equipment repair includes the loader, grater, buck hoe and dump truck.

**Benefits to the community:**

We currently have ongoing Water and Sewer and road construction projects that require the use of a Dozer. The Dozer will be used to transport gravel and fill heavy equipment machinery to complete projects. The City owned equipment repairs would ensure the safety and health of the community members.

**Progress to date:**

The estimated cost of the dozer, shipping not included is \$129,950.

**Total project cost:**

Our total Legislative Appropriation Request is \$250,000.



**HEAVY EQUIPMENT**  
RENTALS • SALES • SERVICE

**PRUDHOE BAY**  
DEADHORSE AIRPORT  
DEADHORSE, AK  
TEL (907) 639-2000  
FAX (907) 639-2104

**DELTA JUNCTION**  
MI. 1401 S ALASKA HWY  
DELTA JUNCTION, AK 99737  
TEL (907) 895-9888  
FAX (907) 893-9888

**FAIRBANKS**  
1310 VAN HORN  
FAIRBANKS, AK. 99701  
TEL (907) 436-2000  
FAX (907) 479-7609

**RENTAL SONK**  
1100 OLD STEESE HWY  
FAIRBANKS, AK. 99701  
TEL (907) 474-2000  
FAX (907) 451-7609

**ANCHORAGE**  
10480 OLD SEWARD HWY  
ANCHORAGE, AK 99513  
TEL (907) 522-6466  
FAX (907) 522-6467

**KENAI/SOLDOTNA**  
42107 KALIFORNSKY BEACHERD  
SOLDOTNA, AK 99689  
TEL (907) 333-3466  
FAX (907) 333-3467

NAME LATIA

DATE 1/11/2014

COMPANY CITY OF KIANA

F.O.B. 10480 OLD SEWARD HWY

PHONE # 475-2136

TERMS \_\_\_\_\_

E-MAIL PLANNINGCOORDINATOR@CITYOFKIANA.GIG

DELIVERY \_\_\_\_\_

WE ARE PLEASED TO OFFER THIS SALES AGREEMENT FOR YOUR CONSIDERATION:

**DESCRIPTION:**

2006 JOHN DEERE 760J WITH RIPPER

A.E.R. Unit #: 1-186

Approximate hours 8477

Total cash sale price:

**\$129,950.00**

THIS PROPOSAL IS GOOD FOR THIRTY (30) DAYS AND IS SUBJECT TO AVAILABILITY  
ACCEPTANCE OF AGREEMENT:

THANK YOU

Raymond Parker 907-441-7253

PRINT \_\_\_\_\_  
SIGN \_\_\_\_\_  
TITLE \_\_\_\_\_  
DATE \_\_\_\_\_



# Northwest Arctic Borough

SERVING THE COMMUNITIES OF:

Ambler Buckland Candle Deering Kivalina Kiana  
Kobuk Kotzebue Noatak Noorvik Selawik Shungnak

## STATE LEGISLATIVE PRIORITIES Capital Project Priorities FISCAL YEAR 2014

COMMUNITY: Kivalina

### Community contact information:

CONTACT NAME:	<u>Janet Mitchell</u>	<u>Administrator</u>
	<i>Name</i>	<i>Title</i>
ADDRESS:	<u>PO Box 50079, Kivalina, AK 99750</u>	
	<i>PO Box</i>	<i>City</i>
PHONE:	<u>907-645-2137</u>	FAX: <u>907-645-2175</u>
EMAIL:	<u>kivalinacity@aol.com</u>	<i>State</i> <i>Zip Code</i>

### Does your priority meet the following criteria?

- |                                     |     |                          |    |                                                                            |
|-------------------------------------|-----|--------------------------|----|----------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | large in size                                                              |
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | proportionally large in cost                                               |
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | fixed in nature, of long life (10 – 30 years)                              |
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | expenditure of a nonrecurring nature                                       |
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | provide governmental facilities for public services                        |
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | add substantially to the value of the fixed assets of the local government |

### Project Title:

Purchase of New Heavy Equipment

### Funding Level:

- |                                     |                          |
|-------------------------------------|--------------------------|
| <input type="checkbox"/>            | \$50,000 - \$250,000     |
| <input type="checkbox"/>            | 250,000 – 500,000        |
| <input checked="" type="checkbox"/> | \$500,000 to \$3 million |

### The Governor's Priorities relate to life, health and safety. Does this project relate to the Governor's Priorities?

The purchase of new heavy equipment will help with issues Kivalina currently faces. Since 2004, the island has experienced accelerated erosion from a project that was done by Alaska Native Tribal Health Consortium (ANTHC) for the waterplant's new drain field. They dug into the beach sand, which loosened it up, causing accelerated erosion. The island on the beach side experienced major erosion endangering the school, the power plant and the airport. Although the rock revetment has been built since then, there is still the airport and lagoon side to consider in terms of erosion. Many homes are endangered by erosion from spring thaw. The heavy equipment is needed to address these dangers to move gravel and sandbags to affected areas of erosion. Also,

- Support of infrastructures i.e. maintenance (hauling stove oil).

- Provide landfill maintenance.
- Evacuation road maintenance.
- Replace D4 dozer and excavator which have already fallen apart, models so old it's hard to find parts, track for the excavator about to break, bucket is wobbly which is a danger to employees and difficult to start.
- Road maintenance.
- Emergency work on banks from land failure.

**Specific features of the proposed project:**  
Purchase new equipment i.e. D4 dozer and excavator.

**Benefits to the community:**  
The project will address the following:

- Revenue source; rental of equipment.
- Landfill construction.
- Construction of ice roads.
- Construction of snow fences.
- Protect homes from the dangers of erosion.
- Keeping the community safe from erosion.

**Progress to date** *(in planning, design, construction, fundraising, etc., include any documentation that you may have as it relates to progress to date. If you have preliminary plans, include them, if you are looking for a modular storage shed, include the price quotes, if you are looking for heavy equipment, include price quotes, etc.):*

No progress to date.

**Total project cost** *(including other grants awarded or applied for, funds already in hand, cost estimates):*  
\$475,000

City of Kobuk  
P.O. Box 51020  
Kobuk, Alaska 99751

Resolution 2014, -14-04

WHEREAS, the Kobuk City Council is the governing body of the City of Kobuk, and

WHEREAS, the Kobuk City Council wishes to improve the quality of life for the residents of Kobuk; and

WHEREAS, the Kobuk City Council wishes to protect the infrastructure of the City of Kobuk; and

WHEREAS, the Kobuk City Council wishes to sustain it's ability to maintain services that the City of Kobuk provides;

NOW THEREFORE BE IT RESOLVED that the Kobuk City Council endorses the following priority list of needed capital projects in order of importance:

1. Heated Storage Building: A heated storage space is needed to work on equipment and a place to heat the equipment for use in the winter as needed. ( Estimated cost for this is \$ 500,000.00).

2. End Dump Truck: An end dump truck is needed to haul gravel to work on projects. With no dump truck we will not be able to haul gravel. ( Estimated cost for dump truck is \$ 300,000.00).

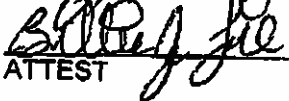
3. Front End Loader: This piece of equipment is needed to work on the priority projects such as water and sewer projects, school addition/ renovation construction, landfill and road maintenance. ( Estimated cost for this is \$ 350,000.00).

PASSED AND ADOPTED as a duly constituted quorum of the Kobuk City Council of Kobuk, Alaska, this 17 day of January 2014.

7 years 0 days



Mayor Edward Gooden

  
ATTEST





**Northwest Arctic Borough  
Public Services Department**

**SERVING THE COMMUNITIES OF:**  
Ambler Buckland Candle Deering Kivalina Kiana  
Kobuk Kotzebue Noatak Noorvik Selawik Shungnak

**STATE LEGISLATIVE PRIORITIES  
Capital Project Priorities  
FISCAL YEAR 2015**

COMMUNITY: CITY OF KOBUK

Community Contact Information:

CONTACT NAME: BILLIE JO LIE ADMINISTRATOR

ADDRESS: P.O. BOX 51020, KOBUK AK. 99751

PHONE: (907) 948-2217 FAX: (907) 948-2228

EMAIL: KOBUKCITY@yahoo.com

**DOES YOUR PRIORITY MEET THE FOLLOWING CRITERIA?**

- Yes  No Large in size.
- Yes  No Proportionately large in cost.
- Yes  No Fixed in nature. Of long life (10 - 30 years)
- Yes  No Expenditure of a nonrecurring nature.
- Yes  No Provide Governmental facilities for Public Services.
- Yes  No Add substantially to the value of the fixed assets of the local government.

PROJECT TITLE: END DUMP TRUCK #1

FUNDING LEVEL:

- \$50,000 - \$250,000
- \$250,000 - \$500,000
- \$500,000 - \$3 million

THE GOVERNOR'S PRIORITIES RELATE TO LIFE, HEALTH AND SAFETY. Do your project relate to the Governor's Priorities?

YES, RELATES TO THE GOVERNOR'S PRIORITIES OF LIFE, HEALTH & SAFETY OF KOBUK RESIDENTS.

Specific features of the proposed project:

GRAVEL AND THE TRANSPORT OF IT IS ESSENTIAL FOR PRIORITY PROJECTS SUCH AS WATER AND SEWER CONSTRUCTION OR REPAIRS, LANDFILL AND ROAD MAINTENANCE. THE END DUMP TRUCK CAN ALSO BE USED TO MOVE ACCUMULATED SNOW AWAY FROM THE VILLAGE AND AT TIMES TO HAUL ACCUMULATED TRASH FOR TRANSPORT TO THE DUMP.

Benefits to the community:

HAVING A FUNCTIONAL WATER & SEWER UTILITY ENABLES THE RESIDENTS TO HAVE ACCESS TO SAFE, POTABLE WATER AND THE SAFE TRANSPORT OF WASTE. ROAD & LANDFILL MAINTENANCE WOULD KEEP RESIDENTS SAFE AND HEALTHY. THE END DUMP TRUCK WILL ENABLE ABOVE-MENTIONED PROJECTS TO FOLLOW THROUGH. REVENUE STREAM FROM RENTALS, ALSO.

Progress to date. (in planning, design, construction, fundraising, etc include documentation that you may have on it that relates to progress to date. If you have preliminary plans include them. If you are looking for a modular storage include the price quotes. If you are looking for heavy equipment, include quotes, etc.)

THE CITY OF KOBUK DOES NOT HAVE QUOTES FOR THE END DUMP TRUCK AND IS RELYING ON PAST QUOTES FROM DIFFERENT VILLAGES CLOSE TO THE HUB IN KOTZEBUE. AN ADDITIONAL \$50,000.00 <sup>WAS ADDED</sup> TO THE FREIGHT BECAUSE OF LOGISTICAL CHALLENGES.

Total project cost (including other grants awarded or applied for, funds not on hand, cost estimates):

BE \$ 300,000.00 . IT IS ESTIMATED THAT THE COST WILL BE \$ 285,000.00 FOR THE TRUCK AND \$ 15,000.00 FOR SHIPMENT. THESE AMOUNTS CAN BE CHANGED TO ACCOMMODATE EACH RESPECTIVE COST. INSURANCE COST WILL BE ADDED FOR COVERAGE DURING TRANSPORT AND/OR STORAGE. KOBUK HAS NO OTHER FUNDS SET ASIDE FOR THIS PURCHASE.



Northwest Arctic Borough
Public Services Department

SERVING THE COMMUNITIES OF:
Ambler Buckland Candle Deering Kivalina Kiana
Kobuk Kotzebue Noatak Noorvik Selawik Shungwa

STATE LEGISLATIVE PRIORITIES
Capital Project Priorities
FISCAL YEAR 2015

COMMUNITY: CITY OF KOBUK

Community Contact Information:

CONTACT NAME: BILLIE JO LIE ADMINISTRATOR

ADDRESS: P.O. BOX 51020, KOBUK AK., 99751

PHONE: (907) 948-2217 FAX: (907) 948-2228

EMAIL: KOBUKCITY@yahoo.com

DOES YOUR PRIORITY MEET THE FOLLOWING CRITERIA?

- Yes X No Large in size.
Yes X No Proportionately large in cost.
X Yes No Fixed in nature. Of long life (10 - 30 years)
X Yes No Expenditure of a nonrecurring nature.
Yes X No Provide Governmental facilities for Public Services.
X Yes No Add substantially to the value of the fixed assets of the local government.

PROJECT TITLE:

FRONT END LOADER

FUNDING LEVEL:

- \$50,000 - \$250,000
X \$250,000 - \$500,000
\$500,000 - \$3 million

THE GOVERNOR'S PRIORITIES RELATE TO LIFE, HEALTH AND SAFETY. Does your project relate to the Governor's Priorities?

YES. THIS PROJECT EXPENDITURE RELATES TO THE GOVERNOR'S PRIORITIES OF LIFE, HEALTH AND SAFETY OF THE COMMUNITY OF KOBUK.

Specific features of the proposed project:

THIS PIECE OF EQUIPMENT IS NEEDED TO WORK ON PRIORITY PROJECTS SUCH AS WATER AND SEWER CONSTRUCTION AND REPAIRS, LANDFILL AND ROAD MAINTENANCE. THE LOADER CAN BE A REVENUE STREAM TO THE CITY FOR RENTAL TO OUTSIDE AGENCIES.

Benefits to the community:

WOULD BE A REVENUE STREAM FROM RENTALS FOR THE CITY.  
ALL OF THE PRIORITY PROJECTS LISTED ABOVE WILL ENABLE THE RESIDENTS TO HAVE ACCESS TO A SAFE & SANITARY WATER SUPPLY AND THE SAFE TRANSPORT OF WASTE OUT OF THE COMMUNITY. ROADS CAN REMAIN CLEARED AND THE LANDFILL MAINTAINED.  
THE AIRPORT IS WITHOUT A LOADER AS REPAIRS ARE NEEDED. THE CITY WOULD ALLOW USE OR RENTAL OF THE LOADER TO KEEP THE RUNWAY OPEN.  
Progress to date. (in planning, design, construction, fundraising, etc.)  
documentation that you may have on it that relates to progress to date. If preliminary plans include them. If you are looking for a modular storage include the price quotes. If you are looking for heavy equipment, include quotes, etc.)

THE CITY OF KOBUK DOES NOT HAVE QUOTES FOR THIS LOADER AND IS RELYING ON THE NWAB FOR ASSISTANCE IN THE ACQUISITION AND TRANSPORT OF THE EQUIPMENT. THE NW ARCTIC BOROUGH HAVE ACQUIRED SIMILAR EQUIPMENT AND HAD THEM SHIPPED SAFELY TO INTENDED VILLAGES(S).

Total project cost (including other grants awarded or applied for, funds on hand, cost estimates):

\$ 350,000.00. WE ESTIMATED \$250,000.00 FOR A FRONT END LOADER AND \$100,000.00 FOR SHIPMENT AND INSURANCE. KOBUK HAS NO FUNDS SET ASIDE FOR THIS ACQUISITION. THESE COSTS ARE SUBJECT TO CHANGE TO ACCOMMODATE EACH RESPECTIVE EXPENSE.



# Northwest Arctic Borough

## SERVING THE COMMUNITIES OF:

Ambler Buckland Candle Deering Kivalina Kiana  
Kobuk Kotzebue Noatak Noorvik Selawik Shungnak

## STATE LEGISLATIVE PRIORITIES Capital Project Priorities FISCAL YEAR 2015

COMMUNITY: Noatak, Alaska

Community contact information:			
CONTACT NAME:	<u>Herbert Walton</u>	<u>Administrator</u>	
	<i>Name</i>	<i>Title</i>	
ADDRESS:	<u>PO Box 89 Noatak, AK 997</u>		
	<i>PO Box</i>	<i>City</i>	<i>State</i> <i>Zip Code</i>
PHONE:	<u>907-485-2173</u>	FAX:	<u>907-485-2137</u>
EMAIL:	<u>tribeadmin@nautaaq.org</u>		

Does your priority meet the following criteria?	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	large in size
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	proportionally large in cost
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	fixed in nature, of long life (10 – 30 years)
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	expenditure of a nonrecurring nature
Yes <input checked="" type="checkbox"/> No	provide governmental facilities for public services
Yes <input checked="" type="checkbox"/> No	add substantially to the value of the fixed assets of the local government

<b>Project Title:</b> Feasibility study on heavy equipment repairs and purchase a dozer with a ripper blade
-------------------------------------------------------------------------------------------------------------

Funding Level:	
<input type="checkbox"/>	\$50,000 - \$250,000
<input type="checkbox"/>	250,000 – 500,000
<input checked="" type="checkbox"/>	\$500,000 to \$3 million

<b>The Governor's Priorities relate to life, health and safety. Does this project relate to the Governor's Priorities?</b>
This heavy equipment purchase and current equipment repair feasibility study relates to the life, health and safety that are the Governor of Alaska's priorities.

Specific features of the proposed project:
<ul style="list-style-type: none"><li>•The proposed project includes purchasing a dozer with a ripper blade.</li><li>•To do a feasibility study to either do repairs on the existing equipment of which some are nearly twenty years old, or to replace the equipment as they become less reliable.</li><li>•Some of the current equipment is a threat to the operator and the general public, as well as unreliable and subject to breaking down during use.</li></ul>

**Benefits to the community:**

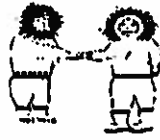
At the completion of the project, the benefits to the community will be as follows:

- This would benefit the community due to current road repairs and construction that require the use of a dozer. The dozer will be used to transport gravel for minor road repairs and fill heavy equipment with gravel for road construction and other gravel related work in the community and surrounding area.
- The feasibility study on whether to repair the existing equipment or use the equipment until they are subject to breaking down before replacing them would benefit the village by saving on unnecessary repairs on the equipment.

**Progress to date** (in planning, design, construction, fundraising, etc., include any documentation that you may have as it relates to progress to date. If you have preliminary plans, include them, if you are looking for a modular storage shed, include the price quotes, if you are looking for heavy equipment, include price quotes, etc.):

No progress to date.

**Total project cost** (including other grants awarded or applied for, funds already in hand, cost estimates):



Native Village of Noatak  
PO Box 89  
Noatak, Alaska 99761

Resolution 14-12

A RESOLUTION OF THE Native Village of Noatak PRIORITIZING THE CAPITAL PROJECT NEEDS FOR THE Native Village of Noatak

Whereas; the Native Village of Noatak Council is a governing body of Noatak, Alaska, and

Whereas; the Native Village of Noatak Council wishes to improve the quality of life, health, and safety for the residents of Noatak; and

Whereas; the Native Village of Noatak Council wishes to sustain the ability to maintain the services that the Native Village of Noatak provides; and

NOW THEREFORE BE IT RESOLVED, that the Native Village of Noatak Council endorses the following priority list of needed capital project, not in the order of importance.

- Priority: Road from Noatak to Red Dog Port Road
- Priority: Heavy Equipment Repair or replacement 966 loader/grader
- Priority: More residential housing

BE IT FURTHER RESOLVED, that the Native Village of Noatak Council accepts the priority list and involves the Northwest Arctic Borough in the planning process for the Village of Noatak

PASSED AND APPROVED THIS 28<sup>th</sup> day of January, 2014 at a meeting of the Native Village of Noatak Council and by a vote of 4 Yays and 0 Nays.

BY: *Jerome Williams*

Attest: *H. H. Hart*