

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Shageluk IRA Council****Federal Tax ID: 92-6002565****Project Title:****Project Type: New Construction and Land Acquisition**

# Shageluk IRA Council - Multi-Purpose Community Services Center Completion

**State Funding Requested: \$300,000****House District: 36 / R**

One-Time Need

**Brief Project Description:**

Provide CIP funding to complete the Shageluk Multi-Purpose Community Services Center project.

**Funding Plan:**

|                               |             |
|-------------------------------|-------------|
| Total Project Cost:           | \$1,030,000 |
| Funding Already Secured:      | (\$730,000) |
| FY2015 State Funding Request: | (\$300,000) |
| Project Deficit:              | \$0         |

*Funding Details:*

FY2012 CIP - \$150,000

HUD ICDBG - \$580,000

FY2015 CIP request - \$300,000

**Detailed Project Description and Justification:**

## Shageluk Multi-Purpose Community Services Center CIP Funding Request

Shageluk IRA Council has requested and received approval of a \$150,000 designated Legislative Capital Improvement Project appropriation (in HCSSB230) to provide match funding to obtain a HUD Indian Community Development Block Grant (\$580,000) funding to construct the planned Shageluk Multi-Purpose Community Services Center during 2012 through 2014. The above funding sources have allowed the Tribal Council to construct an energy efficient multi-purpose facility to serve the social services programs of the Shageluk IRA Council. To complete this project during 2014, an additional \$300,000 is required. The is currently 80 percent complete (see attachment photos)

Shageluk IRA Council has identified the need to consolidate the wide variety of community and social services that the Tribal Council provides to Shageluk residents. At issue is that there is general lack of modern facility space for the programs and services provided by both entities. This lack of functional facility space has forced the Tribal Council to conduct their programs and services out of numerous substandard buildings which are energy inefficient which results in excessive energy consumption and inefficient services delivery.

The planned Shageluk Multi Purpose Community Services Center Project will provide a "one-stop" social services facility for the residents of Shageluk (170 population). The planned new building will be designed to house the following activities and social services:

- Tribal Youth Family Services Program (TYFS)
- Behavioral Health Services Program
- Elders/Preschool Nutrition Program
- Early childhood services program
- Children Daycare Program
- Head Start Program
- Environmental Protection Programs
- Transportation Program
- Vocational Training
- Cultural Training

The planned Shageluk Multi-Purpose Community Services Center will provide useful facility space at least cost by replacing the numerous energy inefficient "out" buildings which the Tribal Council is using to house it various programs and which is causing the Tribal Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Shageluk by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social and community services delivery model at Shageluk.

Project Timeline

|                                 | Project Period 2013 |     |       | 2014    |     |         |
|---------------------------------|---------------------|-----|-------|---------|-----|---------|
|                                 | 1st                 | 2nd | 3rd   | 4th     | 5th | 6th     |
|                                 | Qtr                 | Qtr | Qtr   | Qtr     | Qtr | Otr     |
|                                 | JFM                 | AMJ | JAS   | OND     | JFM | AMJ JAS |
| Foundation installed            |                     | X   |       |         |     |         |
| Exterior Construction           |                     |     | X---X |         |     |         |
| Project interior completion     |                     |     |       | X-----X |     |         |
| Furnishings/equipment installed |                     |     |       |         |     | X-X     |
| Project start-up                |                     |     |       |         | X   |         |
| Final report to HUD and State   |                     |     |       |         |     | X       |

Contact Information:

Shageluk IRA Council  
 Rebecca Wulf -- Tribal Administrator  
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 Shageluk, AK 99665  
 Phone 907-473-8229  
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 E-mail: rebeccawulf@tananachiefs.org

*For use by Co-chair Staff Only:*

Project Budget

I. Labor

|                       |           |           |
|-----------------------|-----------|-----------|
| A) Construction Labor | \$ 60,000 |           |
| B) Fringe             | \$ 20,000 |           |
|                       | -----     |           |
| Subtotal              | \$ 80,000 | \$ 80,000 |

II. Materials

|                      |            |            |
|----------------------|------------|------------|
| A) Materials/Freight | \$ 177,000 |            |
|                      | -----      |            |
| Subtotal             | \$ 177,000 | \$ 177,000 |

III. Tools and Equipment Rental \$ 10,000 \$ 10,000

IV. Administrative

|                        |           |           |
|------------------------|-----------|-----------|
| A) Project Supervision | \$ 25,000 |           |
| B) Travel              | \$ 2,300  |           |
| C) Supplies            | \$ 500    |           |
| D) Advertisement       | \$ 200    |           |
| E) Audit Share         | \$ 5,000  |           |
|                        | -----     |           |
| Subtotal               | \$ 33,000 | \$ 33,000 |

GRAND TOTAL \$ 300,000

Project Budget Narrative

Introduction

The Council will construct the Shageluk Multi-Purpose Community Services Center Project as a force account project and the Council will be responsible for performing all of the project financial transactions including payroll, procurement, reporting, auditing, etc.

I. Labor and Fringe

Funds have allocated to hire force account labor. Carpenter laborers will be paid 18.00 an hour. The Project Supervisor, Mechanical Foreman, Electrical Foreman rates of pay ranges from \$34.48 to \$35.59 per hour. Total fringe including

workmen's compensation is 33%.

## II. Materials

This category funds all building panels, electrical, plumbing, mechanical materials, and interior furnishings. Council staff will follow state procurement guidelines.

## III. Tools and Rental Equipment

This category allocates funds to cover the costs of renting heavy equipment to undertake site work and to also rent vehicles for use in constructing the building such a pick-up truck, fork-lift and boom truck. This category also allocates funds to purchase disposal hand tools.

## IV. Administrative

This category allocates funds for the project's related administrative expenses.

A) Project Supervision -- The Council's Staff will be responsible for supervising project progress, worker performance, record keeping, procurement, book keeping, reporting, payroll supervision, and any other function related to the proper administration of this State of Alaska grant.

B) Travel -- This category funds travel of the Project Administrator or other designated council representatives whose purpose of travel is related to the implementation of the Shageluk Multi-Purpose Community Services Center Project.

C) Supplies -- This category funds small purchase of office supplies, copying costs, etc. for grant records and other items needed to properly document project expenditures.

D) Advertisement -- This category funds purchases of legal ad space in Alaskan newspapers for the purpose of procurement of project materials, services and equipment.

E) Audit - This category funds the estimated prorated share of the Council's annual agency-wide external audit.

### **Project Timeline:**

Building shell completed July, 2013 using FY2012 \$150,000 CIP and HUD \$580,00 funds.

Interior completed November, 2014 using requested FY2015 \$300,000 CIP request

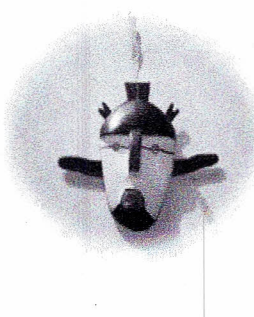
### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Shageluk IRA Council

**Grant Recipient Contact Information:**

|               |                                       |
|---------------|---------------------------------------|
| Name:         | Rebecca Wulf                          |
| Title:        | Tribal Administrator                  |
| Address:      | P.O. Box 109<br>Shaeluk, Alaska 99665 |
| Phone Number: | 473-8229                              |
| Email:        | rebeccawulf@tananachiefs.org          |

Has this project been through a public review process at the local level and is it a community priority?  Yes  No



# Shageluk IRA Tribal Council

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## RESOLUTION NUMBER 2013 - 1

### A RESOLUTION SUPPORTING FY2014 CIP FUNDING FOR COMPLETION OF THE SHAGELUK MULTI-PURPOSE COMMUNITY SERVICES CENTER PROJECT

**WHEREAS**, it is the Shageluk IRA Council's mission, purpose and vision is to improve the health and welfare of the residents of Shageluk, and

**WHEREAS**, the Shageluk IRA Council operates and maintains numerous social, wellness and safety programs at Shageluk, and

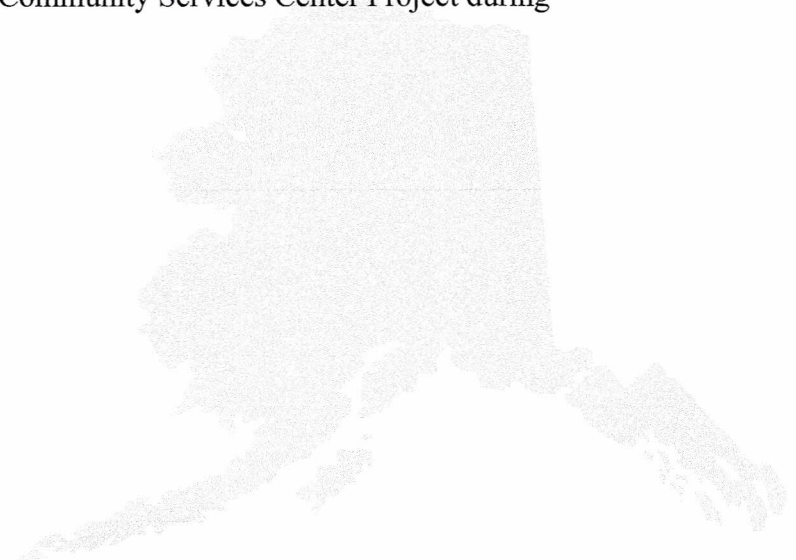
**WHEREAS**, the existing Shageluk office complex is small in size, in poor condition , energy inefficient and needs to be replaced, and

**WHEREAS**, while the Shageluk IRA Council has received a FY2011 CIP in the amount of \$150,000 which it has been used to provide as "match" to leverage a \$580,000 Indian Community Development Block Grant application which has been approved and the project is currently under construction, and

**WHEREAS**, while the Shageluk Multi-Purpose Community Services Project will provide 2,000 square feet of modern facility space, the Tribal Council has determined that an additional \$300,000 is needed in order to complete project feet which will enable the Tribe to meet all of the social and safety programs' space needs of the village, and

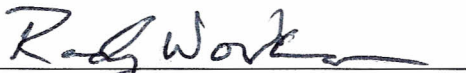
**THEREFORE BE IT RESOLVED**, that the Shageluk IRA Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Shageluk Multi-Purpose Community Services Center Project is the village's top community development priority, and

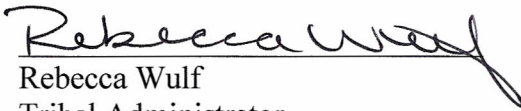
**BE IT FURTHER RESOLVED**, that the Shageluk IRA Council hereby respectfully requests a Legislative CIP appropriation in the amount of \$300,000 for purposes of completing the Shageluk Multi-Purpose Community Services Center Project during 2013.



**RESOLUTION NUMBER 2013 - 1 (continued)**

This resolution was duly adopted by the Shageluk IRA Council at a meeting held at the Village Council's office in Shageluk, Alaska on the 3<sup>rd</sup>. day of January, 2012 by the following vote: Ayes 5, Nays \_\_\_\_\_, Abstain \_\_\_\_\_.

ATTEST:   
Randy Workman – First Chief

  
Rebecca Wulf  
Tribal Administrator  
Attest