

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Huslia****Federal Tax ID: 920073078****Project Title:****Project Type: New Construction and Land Acquisition**

Huslia - Multi-Purpose Community Services Center Project

State Funding Requested: \$200,000**House District: 39 / T**

One-Time Need

Brief Project Description:

Construct a multi-purpose community center at Huslia.

Funding Plan:

Total Project Cost:	\$2,140,000
Funding Already Secured:	(\$170,000)
FY2015 State Funding Request:	(\$200,000)
Project Deficit:	\$1,770,000

Funding Details:

The Tribe and City is utilizing its FY2013 \$170,000 CIP to leverage an \$600,000 HUD ICDBG award. The City will using this \$200,000-FY2015 CIP request o leverage a \$850,000 State CDBG award fall, 2014 and a \$350,000 Rasmuson award winter, 2014.

Detailed Project Description and Justification:

Huslia Traditional Council has identified in its 2009 Community Economic Development Plan the need to consolidate the wide variety of community and social services that the Tribal Council provides to Huslia residents. At issue is that there is general lack of modern facility space for the programs and services provided by both entities. This lack of functional facility space has forced the Tribal Council to conduct their programs and services out of numerous substandard buildings which are energy inefficient which results in excessive energy consumption and inefficient services delivery.

The planned Huslia Community Multi-Purpose Center will provide a "one-stop" social services facility for the residents of Huslia (270 population) at a estimated cost of \$2,140,000. The planned new building will be designed to house the following activities and social services:

- Tribal Youth Family Services Program (TYFS)
- Behavioral Health Services Program
- Elders/Preschool Nutrition Program
- Early childhood services program
- Children Daycare Program
- Head Start Program
- Environmental Protection Programs
- Transportation Program
- Vocational Training

- Cultural Training

The planned Huslia Multi-Purpose Community Services Center will provide useful facility space at least cost by replacing the numerous energy inefficient "out" buildings which the Tribal Council is using to house its various programs and which is causing the Tribal Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Huslia by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social and community services delivery model at Huslia. This Center will directly improve the health and welfare of village residents.

Tribal Youth Family Services Program and Space Need -- The Huslia Traditional Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its Village residents. The Huslia Traditional Council employs Tribal Youth Families Services staff who provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Huslia Traditional Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need -- The Huslia Traditional Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Huslia. The Behavioral Health Program conducts a number of positive youth and adult activities at Huslia which could be benefited by having modern facility space to operate out.

The Huslia Traditional Council operates a Nutrition Program that serves Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Huslia Traditional Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Huslia Village's 28 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Huslia and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Huslia.

The Tribal Council has been working with Tanana Chiefs Conference to conduct a "Head Start" educational program but lacks decent facility space for this program. Related is the need to establish a pre-schooler day-care so that single parent families can obtain employment and be able to bring their children to a safe, nurturing place while at work. There is no facility space in the Village to support this program need.

As discussed above, the general lack of decent facility space in Huslia is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Project Timeline

Project Period 20143 -----2015							
1st	2nd	3rd	4th	5th	6th	7th	8th
Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr

For use by Co-chair Staff Only:

11:56 AM 5/13/2014

Total Project Snapshot Report

2014 Legislature

TPS Report 60621v1

	JFM*	AMJ*	JAS*	OND*	JFM	AMJ	JAS	OND
ICDBG grant approved			X					
Part 58 ER completed			X					
Finalize plans completed			X					
Fire Marshal Approval			X					
Rasmuson grant approved				X				
Materials delivery				X				
Foundation installation					X			
Exterior Construction					X	---	X	
Project interior completion						X	---	X
Furnishings/equipment installed							X	X
Project start-up					X			
Final report to HUD and State							X	

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JFM = January, February, March
 AMJ = April, May, June
 JAS = July, August, September
 OND = October, November, December

Project Timeline:

Construction will begin once all funding has been secured, which is expected to occur this year.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Huslia Traditional Council and the City of Huslia

Grant Recipient Contact Information:

Name: Elsie Vent
 Title: City Administrator
 Address: P.O. Box 10
 Huslia, Alaska 99746
 Phone Number: 829-2266
 Email: elsiev@gci.net

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

11:56 AM 5/13/2014

City of Huslia
Huslia, AK 99746

RESOLUTION NUMBER 2014 - 02

**A RESOLUTION SUPPORTING FY2015 CIP FUNDING FOR THE
HUSLIA MULTI-PURPOSE COMMUNITY
SERVICES CENTER PROJECT**

WHEREAS, it is the City of Huslia's mission, purpose and vision is to improve the health and welfare of the residents of Huslia, and

WHEREAS, the City of Huslia operates and maintains numerous social, wellness and safety programs at Huslia, and

WHEREAS, the existing Huslia office complex is small in size, in poor condition, energy inefficient and needs to be replaced, and

WHEREAS, while the City of Huslia has received a FY2013 CIP in the amount of \$170,000 which will be used to provide as "match" to leverage a \$600,000 Indian Community Development Block Grant funding during 2013, there is still need for additional construction funding in the amount of \$200,000 in order to complete the construction budget, and

WHEREAS, while the Huslia Multi-Purpose Community Services Project will provide modern facility space, and

THEREFORE BE IT RESOLVED, that the City of Huslia hereby certifies that it has received and considered citizen comments and hereby declares that the planned Huslia Multi-Purpose Community Services Center Project – is the village's top community development priority, and

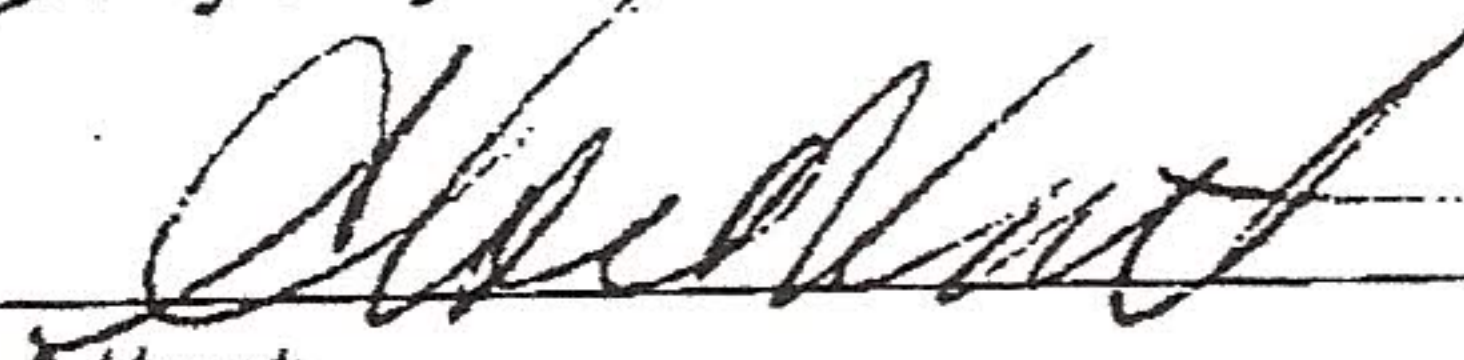
BE IT FURTHER RESOLVED, that the City of Huslia hereby respectfully requests a Legislative CIP appropriation in the amount of \$200,000 for purposes of completing the budget for the Huslia Multi-Purpose Community Services Center Project.

This resolution was duly adopted by the City of Huslia at a meeting held at the Village Council's office in Huslia, Alaska on the 3rd. day of January, 2014 by the following vote:
Ayes 6, Nays 0, Abstain 0.

ATTEST:



Mayor



Attest