

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Mountain Village****Federal Tax ID: 920036950****Project Title:****Project Type: Maintenance and Repairs**

Mountain Village - Renovation of Clinic and VPSO Housing

State Funding Requested: \$61,510**House District: 38 / S**

One-Time Need

Brief Project Description:

Renovate old clinic building to modernize medical facility and allow for law enforcement use.

Funding Plan:

| | |
|-------------------------------|-------------------|
| Total Project Cost: | \$101,510 |
| Funding Already Secured: | (\$40,000) |
| FY2015 State Funding Request: | <u>(\$61,510)</u> |
| Project Deficit: | \$0 |

*Funding Details:**In-kind donation of building materials by Alaska State Troopers: \$40,000.00, 2012***Detailed Project Description and Justification:**

The existing Mountain Village Health Clinic is housed in a sound structure, but the interior needs repairs and remodeling to bring medical capabilities up to date and able to accommodate recent advances in telemedicine and other innovations in patient treatment.

The improved medical facility will also provide housing for Village Public Safety Officers (VPSO), which will serve as a significant incentive for the hiring and retention of officers and will help sustain a viable VPSO program in Mountain Village by providing badly needed housing in the clinic facility.

Project Timeline:

Construction materials are in hand and on site; given sufficient funding to hire workers, renovations could be completed in FY 2015.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Mountain Village

Grant Recipient Contact Information:

| | |
|---------------|--|
| Name: | Joyce A. Brown Rivers |
| Title: | Mayor |
| Address: | P.O. Box 32085 Mountain Village, Alaska 99632 |
| Phone Number: | (907)591-2929 |
| Email: | |

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

City of Mountain Village

P.O. Box 32085
Mountain Village, Alaska 99632-0085
(907) 591-2929 or 2715
Fax (907) 591-2920

February 25, 2013

State Of Alaska
ATTN: Representative Dave Guttenberg / Mr. Ron Clark
1292 Sadler Way
Suite 304
Fairbanks, Alaska 99701

Honorable Representative Dave Guttenberg / Mr. Ron Clark,


The city of Mountain Village is seeking funding to renovate an old clinic building for a Village Police Officer and a Village Police Safety Officer housing. Due to previous hiring challenges, high turn-over rates of the positions, housing challenges for city employee's within the village and to ensure higher retention rate of our VPO's, the city council members approved a resolution to support this renovation project.

This project would provide a lucrative employment opportunity and a high retention rate for a VPO and a VPSO to have housing which is extremely hard to find in the village. This would be a benefit package to be employed with the city and to support the city within this department.

This would allow a high retention rate to continue a long working relationship with the city. Previous benefit packages did not exist for this department, and a high turn-over rate continued until recently. Safety of the community was deficient, although local volunteers and the Alaska State Trooper in St. Mary's provided some safety for the citizens during this high turn-over period. And request for assistance from the city council to the Alaska State Troopers was well received and supported.

Completion of this project would allow for a VPSO to support our VPO's by providing advance training and experience that will improve safety support of our community. VPSOs have more additional training than VPOs, and more opportunities to attend conferences/meetings that support community safety. With the combination of a VPSO and VPO, this would instill an effective partnership between a local community, and a tribal entity within the region. This partnership would respectively affect the region and local community like-wise.

Approximately Forty Thousand Dollars (\$40,000.00) have been supported by the Bethel Alaska State Troopers and Association of Village Council Presidents up to date. And another Sixty One Thousand Five Hundred and Ten Dollars (\$61,510.00) would complete the project. Your support in providing this funding would be greatly appreciated.


Jeffrey D. Kowchee
Acting City Manager

City of Mountain Village
P.O. Box 32085
Mountain Village, Alaska 99632
Phone: (907) 591-2929 or 2715
Facsimile: (907) 591-2920

RESOLUTION NO. 12-03
A RESOLUTION SUPPORTING THE VPSO HOUSING IN MOUNTAIN VILLAGE

WHEREAS, The City of Mtn. Village is the municipal corporation incorporated under State of Alaska laws for the village of Mtn. Village; and

WHEREAS, The AVCP Regional Housing Authority and the City of Mtn. Village are planning on renovating a building in the village of Mtn. Village in spring of 2012; and

WHEREAS, The Community of Mtn. Village is also in dire need of VPSO Housing in Mtn. Village; and

WHEREAS, The Alaska Housing Finance Corporation (AHFC) has issued an announcement for VPSO housing grants via the Teacher Housing, Health Professional and Public Safety (THHPS) grant program, for which the deadline for submission is July 2, 2012; and

WHEREAS, The City Council of Mtn. Village desires to apply for the AHFC VPSO Housing grant funds and requests AVCP and AVCP Regional Housing Authority (Housing) to assist in submittal of the 2013 grant application; and

WHEREAS, The City of Mtn. Village owns land and the building on which the VPSO Housing Project is to be renovated; and

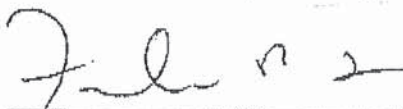
WHEREAS, AVCP Housing has committed itself to preparation and submittal to grant application, and if awarded, will assist in renovation of the VPSO Housing Project in conjunction with the City Council; and

WHEREAS, Once completed, the City Council shall assume ownership and responsibility of the VPSO Housing Project, including operations and maintenance of the facility.

NOW THEREFORE BE IT RESOLVED that the City of Mtn. Village hereby states that it fully supports the VPSO Housing Project in the village of Mtn. Village.

CERTIFICATION

Adopted by the City Council of Mountain Village, at which quorum is represented on April 23, 2012, by a vote of 4 in favor, 0 opposed, with 4 present & 3 absent.



Frederick Beans, Mayor



Joyce Brown-Rivers, Secretary-Treasurer

Forecast Amount of Renovation Project for VPO/ VPSO Housing

Date: 2/25/2013
Village: Mt. Village Clinic
Work Type: Interior renovation

WAGES & FRINGE

| <u>Position</u> | <u># Employed</u> | <u>Weeks</u> | <u>Hrs/Wk</u> | <u>Rate</u> | <u>TOTAL</u> |
|---------------------------------|-------------------|--------------|---------------|-------------|---------------|
| Superintendent | 1 | 5 | 50 | 36.00 | 9,000 |
| Carpenters | 1 | 4 | 50 | 18.00 | 3,600 |
| Laborers | 2 | 4 | 50 | 13.88 | 5,552 |
| Lead Electrician | 1 | 3 | 50 | 34.50 | 5,175 |
| Lead Plumber | 1 | 4 | 50 | 34.50 | 6,900 |
| Lead Carpenter | 1 | 4 | 50 | 24.00 | 4,800 |
| Total Wages | | | | | 35,027 |
| Fringe @ 30% | | | | | 10,508 |
| TOTAL WAGES & FRINGE | | | | | 45,535 |

TRAVEL & PER DIEM

| | | | | | |
|------------------------------------|-----|--|--|--|--------------|
| Airfare | | | | | |
| Cost per Trip | 400 | | | | |
| #Trips | 5 | | | | 2,000 |
| Per Diem | | | | | |
| Daily Rate | 35 | | | | |
| # Days | 35 | | | | |
| # People | 3 | | | | 5,775 |
| TOTAL TRAVEL & PER DIEM | | | | | 7,775 |

CONSTRUCTION MATERIALS & SUPPLIES

27,850 with shipment, total cost about \$40,000.00

EQUIPMENT RENTAL & ASSOCIATED COSTS

6,425

POSTAGE & FREIGHT

13,925

TOTAL ESTIMATED COST

\$ 101,509.65 \$40,000.00 - AST Paid
\$61,510.00 needed
 for unforeseen expenses,
 wages, per-diem, & travel

**Mr. Village Public Safety Housing Project
Renovation**

| Item # | Description | Unit | Quantity | Unit Price | Total Price |
|--------|---|------|----------|------------|-------------|
| 1 | Pre-hung 3' Passage doors (2- LH In-swing/1 RH Out-swing) | ea | 4 | \$182.00 | |
| 2 | Non-handle Privacy door knob | ea | 7 | \$36.00 | |
| 3 | Non-handle Entrance door knob | ea | 3 | \$69.00 | |
| 4 | Dead bolt lock set | ea | 2 | \$47.00 | |
| 5 | 2'x4'x12" | ea | 2 | \$8.00 | |
| 6 | 2'x4'x8" | ea | 50 | \$6.00 | |
| 7 | 1/2"x4'x8' CDX | ea | 18 | \$25.00 | |
| 8 | Vinyl coated sinkers | lbs. | 25 | \$1.63 | |
| 9 | #6x1-5/8" Wood screws | lbs. | 10 | \$6.50 | |
| 10 | All-purpose pre-mixed joint compound-1gallon | ea | 3 | \$5.89 | |
| 11 | Faetex spray texture-4 gallon box | ea | 2 | \$17.08 | |
| 12 | Burnham LEDV 2 oil fired boiler | ea | 1 | \$2,500.00 | |
| 13 | Slant fin w/cover- 8' | ea | 1 | \$98.00 | |
| 14 | Slant fin w/cover- 7' | ea | 1 | \$86.00 | |
| 15 | Slant fin w/cover- 6' | ea | 1 | \$75.00 | |
| 16 | Slant fin w/cover- 5' | ea | 5 | \$48.00 | |
| 17 | Slant fin w/cover- 4' | ea | 2 | \$37.00 | |
| 18 | Slant fin w/cover- 2' | ea | 2 | \$17.00 | |
| 19 | 15 fine/line base board right end cap | ea | 11 | \$8.00 | |
| 20 | 15 fine/line base board left end cap | ea | 11 | \$8.00 | |
| 21 | 15 fine/line base board splice plate set 2" wide | ea | 1 | \$4.00 | |
| 22 | 3/4" Pre-insulated Aqua Pex tubing (100 ft. roll) | ea | 2 | \$264.00 | |
| 23 | 3/4" Red Aqua pex (100 ft. roll) | ea | 3 | \$41.85 | |
| 24 | 3/4" Barb x 3/4" F sweat elbow (bag of 10) | ea | 2 | \$63.00 | |
| 25 | 3/4" sweat x 3/4" barb | ea | 4 | \$3.50 | |
| 26 | 3/4" crimp rings QCR4X | ea | 50 | \$0.50 | |
| 27 | 1-1/4" Ball valve, threaded | ea | 2 | \$35.73 | |
| 28 | 1-1/4" Copper sweat | ea | 2 | \$9.43 | |
| 29 | 1-1/4" Male Pipe adapter | ea | 2 | \$15.22 | |
| 30 | 1-1/4" Black Iron Tee | ea | 1 | \$8.00 | |

| | | | | | | | | | | |
|----|---|-------|----|--|--|--|--|--|----|----------|
| 31 | 1-1/4" copper coupling with stop | ea | 1 | | | | | | 1 | 56.10 |
| 32 | 1-1/4" copper coupling with no stop | ea | 1 | | | | | | 1 | \$7.14 |
| 33 | 1-1/4" x 10" Nipple BLK | ea | 1 | | | | | | 1 | \$3.50 |
| 34 | 1-1/4" x 12" Nipple BLK | ea | 1 | | | | | | 1 | \$5.00 |
| 35 | 1-1/4" Union BLK | ea | 2 | | | | | | 2 | \$12.00 |
| 36 | 1-1/4" x 3/4" ball reducer BLK | ea | 1 | | | | | | 1 | \$2.00 |
| 37 | 3/4" ball valve full port sweat | ea | 4 | | | | | | 4 | \$7.00 |
| 38 | 3/4" Boiler Drain valve male Hammond 710 | ea | 2 | | | | | | 2 | \$4.00 |
| 39 | Honeywell 8043F-1036 Zone valve | ea | 2 | | | | | | 2 | \$78.00 |
| 40 | Honeywell PV124S Air Eliminator | ea | 1 | | | | | | 1 | \$94.00 |
| 41 | #30 Boiler Expansion Tank- Amfrol | ea | 1 | | | | | | 1 | \$41.00 |
| 42 | 1-1/4" x 1-1/4" x 3/4" Tee CxCxC | ea | 4 | | | | | | 4 | \$9.00 |
| 43 | 1-1/4" to 3/4" reducer CxC | ea | 2 | | | | | | 2 | \$3.50 |
| 44 | 1-1/4" x 10' copper pipe | ea | 1 | | | | | | 1 | \$41.00 |
| 45 | 1-1/4" Bronze Flange Set A#96409356 | ea | 1 | | | | | | 1 | \$28.00 |
| 46 | 3/4" female street adapter | ea | 3 | | | | | | 3 | \$2.02 |
| 47 | 3/4" x 22" H Awning | ea | 1 | | | | | | 1 | \$350.00 |
| 48 | 69-13116" L x 47-11116" H Picture with two egress on each side 27-11116" L x 47-11116" H (1-LH/1-RH) | ea | 1 | | | | | | 1 | \$975.00 |
| 49 | 2 1/4" x 14' wood base molding-Standard oak | ea | 6 | | | | | | 6 | \$10.00 |
| 50 | Preformed Laminated Countertop w/ 45 degree cut on left and finish covered on right- color "Terra Rocca" (2- 6' lengths) | L. F. | 12 | | | | | | 12 | \$15.00 |
| 51 | Preformed Laminated Countertop w/ 45 degree cut on Left side and finish covered on the right- color "Terra Rocca" (2- 5' lengths) | ea | 10 | | | | | | 10 | \$15.00 |
| 52 | Double bowl sink 8" deep (sterling) | ea | 2 | | | | | | 2 | \$150.00 |
| 53 | Single Handle Faucet with sprayer (Peerless) | ea | 2 | | | | | | 2 | \$80.00 |
| 54 | #CS36L - Lazy Susan base cabinet (hartford natural oak) | ea | 2 | | | | | | 2 | \$418.00 |
| 55 | #RBS36 Sink Base cabinet (hartford natural oak) | ea | 2 | | | | | | 2 | \$275.00 |
| 56 | R-38 Un-faced bait- 48 sq.ft per bait | ea | 36 | | | | | | 36 | \$50.48 |
| 57 | #BBS30 Sink base cabinet (hartford natural oak) | ea | 2 | | | | | | 2 | \$248.00 |
| 58 | #B15 single drawer/single door base cabinet (hartford natural oak) | ea | 2 | | | | | | 2 | \$194.00 |
| 59 | #DC15 4 drawer base cabinet (hartford natural oak) | ea | 2 | | | | | | 2 | \$316.00 |
| 60 | #W1830 3 shelf single door (hartford natural oak) | ea | 2 | | | | | | 2 | \$155.00 |
| 61 | #W3018 Range-refriderator cabinet (hartford natural oak) | ea | 4 | | | | | | 4 | \$152.00 |
| 62 | #A2430 Corner angle cabinet (hartford natural oak) | ea | 2 | | | | | | 2 | \$227.00 |
| 63 | #W3030 3 shelf, double door (hartford natural oak) | ea | 2 | | | | | | 2 | \$220.00 |

| | | | | | | | | | | |
|----|--|------|-----|--|--|--|--|--|-----|------------|
| 64 | White silicone GE 5000 (12 per cs.) | ea | 1 | | | | | | 1 | \$65.00 |
| 65 | Gable Vent 34"x22" mid america | ea | 2 | | | | | | 2 | \$46.00 |
| 66 | Acorn II-WV16500 13ga. Insulation support (Box of 500) | ea | 1 | | | | | | 1 | \$29.00 |
| 67 | Whirlpool Combination Washer/Dryer 24" | ea | 2 | | | | | | 2 | \$1,300.00 |
| 68 | Dryer vent closure | ea | 2 | | | | | | 2 | \$19.49 |
| 69 | 4 prong power outlet | ea | 2 | | | | | | 2 | \$15.00 |
| 70 | 4 wire dryer outlet | ea | 2 | | | | | | 2 | \$14.00 |
| 71 | 30" self-cleaning electric range-white | ea | 2 | | | | | | 2 | \$480.00 |
| 72 | 4 prong range cord 6 ft. | ea | 2 | | | | | | 2 | \$28.00 |
| 73 | 4 wire range power outlet | ea | 2 | | | | | | 2 | \$13.00 |
| 74 | 30" range hoods-ducted Broan | ea | 2 | | | | | | 2 | \$52.00 |
| 75 | Bath tub wall surround 48"- 60"x30"x54" 4 panel system | ea | 1 | | | | | | 1 | \$75.00 |
| 76 | 5ft. Bathtub | ea | 1 | | | | | | 1 | \$180.00 |
| 77 | Tub and shower faucet set | ea | 1 | | | | | | 1 | \$88.00 |
| 78 | Fire extinguisher Multi-purpose | ea | 4 | | | | | | 4 | \$27.00 |
| 79 | Toyotomi Instant hot water heater | ea | 2 | | | | | | 2 | \$2,400.00 |
| 80 | 9.6 Cu. Ft. refrigerator-white | ea | 2 | | | | | | 2 | \$500.00 |
| 81 | Protech CO Alarm | ea | 2 | | | | | | 2 | \$66.00 |
| 82 | Battery operated smoke alarm wth silet and tester features | ea | 7 | | | | | | 7 | \$17.00 |
| 83 | Galvanized round transition from 3 1/4"x10" x 6" | ea | 2 | | | | | | 2 | \$15.00 |
| 84 | 6" to 4" reducers-galv. Pipe | ea | 2 | | | | | | 2 | \$10.00 |
| 85 | 30 ga. 4"x24" pipe | ea | 18 | | | | | | 18 | \$5.40 |
| 86 | 4" Galv 90 degree elbow | ea | 4 | | | | | | 4 | \$6.20 |
| 87 | 4" wall vent hood-white | ea | 2 | | | | | | 2 | \$5.30 |
| 88 | Double pole 50 amp square D breaker | ea | 4 | | | | | | 4 | \$28.00 |
| 89 | # 12/2 house wire-250 ft. roll | ea | 1 | | | | | | 1 | \$97.00 |
| 90 | #8-8-3 wire (electrical) NM-B 8/3 w/ ground | l.f. | 100 | | | | | | 100 | \$2.00 |
| 91 | 18 ga. Seamless Polystyrene Commercial flush door- 36"x80"x1 1/4"- 161C | ea | 1 | | | | | | 1 | \$199.00 |
| 92 | Single Swing Frame #HMPD614 | ea | 1 | | | | | | 1 | \$149.00 |
| 93 | P treated lumber ACQ retention .40 Brownstone 2"x4"x12" | ea | 14 | | | | | | 14 | \$12.00 |
| 94 | Stair treads 11 3/4"x 42"x 2"-14 ga. | ea | 6 | | | | | | 6 | \$42.00 |
| 95 | Hot dipped angle iron- 4"x6"x3 1/2" | ea | 2 | | | | | | 2 | \$13.00 |

| | | | | | | | | | | | | | | | | | | | | |
|-----|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 162 | ea | | | | | | | | | | | | | | | | | | | |
| 163 | ea | | | | | | | | | | | | | | | | | | | |
| 164 | ea | | | | | | | | | | | | | | | | | | | |
| 165 | ea | | | | | | | | | | | | | | | | | | | |
| 166 | ea | | | | | | | | | | | | | | | | | | | |

Total Estimate Cost \$27,849.55