2014 Legislature TPS Report 61562v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Boys & Girls Clubs of Southcentral Alaska Federal Tax ID: 92-0036082

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades

State Funding Requested: \$45,000 House District: Anchorage Areawide (11-27)

One-Time Need

Brief Project Description:

Boys & Girls Clubs will improve the amenities of the teen center and outdoor play space, as well as make safety improvements and energy efficiency upgrades to the Eagle River Clubhouse.

Funding Plan:

Total Project Cost: \$101,000
Funding Already Secured: (\$56,000)
FY2015 State Funding Request: (\$45,000)
Project Deficit: \$0

Funding Details:

Match

BGCA OJP Pass through \$10,000 Eagle River Advisory \$20,000 Eagle River Brewfest \$14,000

Merry Munch \$12,000

Detailed Project Description and Justification:

Boys & Girls Clubs is a private non-profit corporation in its 47th year of service to Alaskan youth. Boys & Girls Clubs is affiliated with the national organization Boys & Girls Clubs of America and share their commitment to help youth of all backgrounds develop the qualities needed to become responsibile citizens and leaders. Boys & Girls Clubs' mission is to empower and inspire the diverse youth of Alaska to realize their full potential by offering them hope, opportunity and a safe environment in which to grow.

Page 1

Clubhouse Statistics

2012 Registered youth members: 573

Non-member youth served via community outreach: 297

31% reside in single parent households

70% qualify for free or reduced lunch program Average daily attendance school year: 98 Average daily attendance summer: 95

Capital Request

For use by Co-chair Staff Only:

\$45,000ed

2014 Legislature TPS Report 61562v2

Outdoor Play Space Phase II including basketball hoops set in concrete \$2,500 and picnic tables \$2,500

Teen Room porch repairs, deck replacement and safety upgrades \$10,000

Install energy efficient indoor lighting (LED) \$10,000

Security camera system \$20,000

The Eagle River Boys & Girls Club is heavily used. Currently, the Club averages almost 100 youth per day. Transportation is provided to and from area schools and annual membership is a very affordable at \$40, and scholarships are available. Many members are from military families with deployed parents.

Clubhouse staff deliver high quality programs with emphasis on educational achievement and commitment. Additionally, programs that develop character and leadership qualities -- for example, community service -- are a large part of this Club. Club members and staff actively engage in community activities including assiting with the community Easter egg hunt, the Bear Paw Festival, and completing many service projects throughout the year.

The Eagle River Club operates in an older building that has been extensively remodeled. Eagle River is currently completing a capital grant from last year that replaced the aging roof and inefficient windows (roof is complete, windows are expected to be completed by 12/30/2013). A new playground was built on Club property and remains available for community use.

The current request will complete the remodel adding basketball standards to the play yard and picnic tables; rebuilding the porch and deck on the teen annex, and installing energy-efficient (LED) lighting in the Club facilities. Finally, cameras will be installed to monitor entrance areas and areas with limited sightlines.

Project Timeline:

Planning and procurement will occur in Spring 2015 with construction and installation in Summer and Fall 2015.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Boys & Girls Clubs of Southcentral Alaska

Grant Recipient Contact Information:

Name: Alana Humphrey

Title: Chief Professional Officer

Address: 2300 W. 36th Ave.

Anchorage, Alaska 99517

Phone Number: (907)770-7349

Email: ahumphrey@bgcalaska.org

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Contact Name: Kim Skipper Contact Number: 465-3783

For use by Co-chair Staff Only:



Dec 19, 2013

Tracey Hupe
Eagle River Manager/Resources & Development
Boys & Girls Club
2300 West 36th Street
Anchorage AK 99517

Dear Ms. Hupe:

It gives me great pleasure to write a letter of support for your \$45,000 capital request for FY 2015 for outdoor basketball courts, picnic tables, porch and deck repairs, installation of energy efficient lights and safety, security and program upgrades.

Having been a living history presenter to your "kids," I have first-hand knowledge of the wonders you give these youth. Your clubhouse provides a safe haven and a positive atmosphere for youngsters where they can see and be given the tools to achieve a bright future. More power to you and your programs. We need to schedule a field trip to the Alaska Veterans Museum, where history lives! I am your point of contact at (907) 696-4904.

May you have a healthy and happy 2014!

Sincerely,

Col Suellyn Wright Novak, USAF, Ret

Executive Director

