2014 Legislature TPS Report 61588v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Boys & Girls Clubs of Southcentral Alaska Federal Tax ID: 92-0036082

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment

State Funding Requested: \$49,000 House District: Mat-Su Areawide (7-11)

One-Time Need

Brief Project Description:

Boys & Girls Clubs will improve the security and functionality of the Mat-Su Valley Clubhouse through the addition of a program vehicle secure corral, storage, park lot lighting and interior facility upgrades.

Funding Plan:

Total Project Cost: \$178,471 Funding Already Secured: (\$129,471)

FY2015 State Funding Request: (\$49,000)
Project Deficit: \$0

Funding Details:

Building Provided Partially In-Kind: \$30,000

Bishops Attic \$11,000 BGCA OJP \$10,000

Dept of Behavioral Health: \$78,471

Detailed Project Description and Justification:

Boys & Girls Clubs is a private non-profit corporation in its 47th year of service to Alaskan youth. Boys & Girls Clubs is affiliated with the national organization Boys & Girls Clubs of America and share their commitment to help youth of all backgrounds develop the qualities needed to become responsibile citizens and leaders. Boys & Girls Clubs' mission is to empower and inspire the diverse youth of Alaska to realize their full potential by offering them hope, opportunity and a safe environment in which to grow.

Mat-Su Club Membership

Registered members 390

35% reside in single-family households

70% qualify for free or reduced lunch

School year average daily attendance 110

Summer average daily attendance 103

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Capital Request

\$10,000 Secured vehicle corral, outdoor storage area for vehicles

\$5,000 Storage building

\$9,000 Parking Lot Lights and Wiring

\$10,000 Furniture and Fixtures

\$15,000 Flooring replacement

The Mat Su Boys & Girls Club is one of the busiest Clubs in Alaska. The Clubhouse serves many children whose parents work in Anchorage, and thus provide essential support afterschool while parents are commuting. A strong partnership with the Mat-Su Valley School District allows children to ride their school bus and be dropped at Club doors until parents can pick them up.

The building is in great shape with only a few minor needs to improve functionality. A secured vehicle corral would lessen the possibility of damage to our buses and vans, which have included theft of fuel and parts in the past. Additionally, a storage building built within the corral would allow for secure storage of seasonal tires, ground equipment and outdoor items over the long winter.

Safety would be enhanced with lighting improvements in the parking lot and an interior remodel to include paint, flooring, and other upgrades is needed.

Project Timeline:

Bidding and procurement in Winter 2014, construction and installation in Spring/Summer/Fall 2015.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Boys & Girls Clubs of Southcentral Alaska

Grant Recipient Contact Information:

Name: Alana Humphrey

Title: Chief Professional Officer

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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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