

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Kenai Peninsula Borough****Federal Tax ID: 92-0030894****Project Title:****Project Type: Maintenance and Repairs**

Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement

State Funding Requested: \$190,000**House District: Kenai Areawide (28-30)**

One-Time Need

Brief Project Description:

Nikiski Pool Tile and Drains Replacement

Funding Plan:

| | |
|-------------------------------|--------------------|
| Total Project Cost: | \$280,000 |
| Funding Already Secured: | (\$90,000) |
| FY2015 State Funding Request: | <u>(\$190,000)</u> |
| Project Deficit: | \$0 |

Funding Details:

n/a

Detailed Project Description and Justification:

The North Peninsula Recreation Service Area needs to replace the tile flooring and drains at the Nikiski Pool facility.

The Nikiski Pool is frequented by over 55,000 visitors annually. The majority of these users are residents of the community of Nikiski and local areas. The Nikiski Pool is considered a quality of life facility for the community and is used for a variety of purposes. Among them are:

1. Educational programs: learn to swim classes, lifeguard training, school and community programs
2. Water therapy & exercise
3. Training facility for athletics and high school sports
4. Industry training/cold water survival
5. Public use (showers and recreation)
6. Supplemental water source

Extensive use of the facility over the last 20 years has produced wear and tear on the interior of the facility. The locker room floors, hallway floors, and drains are in need of replacement. The ceramic tile and grout are lifting, and the floor drains do not accommodate the proper drainage for a pool environment. The inadequate drainage is causing safety hazards and maintenance issues.

The North Peninsula Recreation Service Area Board of Directors believe it is in the best interest of the service area to address the issues with the pool's floors and drains. The service area has established a 10-year capital improvement plan that strives to provide continued support for maintenance and repairs. Without legislative grant assistance, the North

Peninsula Recreation Service Area will be unable to fund the needed replacement of the flooring and drains at the Nikiski Pool.

The service area has selected this project as its #1 priority for the last two years; receiving partial funding in 2013. The service area respectfully requests consideration of this project for additional funding to complete this project.

Project Timeline:

Project completion is projected to be one year post award.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Borough / North Peninsula Recreation Service Area

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

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