2014 Legislature TPS Report 61646v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316)** 

Grant Recipient: Voznesenka Community Council, Inc. Federal Tax ID: 92-0030894

Project Title: Project Type: Maintenance and Repairs

# Voznesenka Community Council, Inc. - Voznesenka Loop Improvements

State Funding Requested: \$50,000 House District: Kenai Areawide (28-30)

One-Time Need

### **Brief Project Description:**

Voznesenka Loop Improvements

**Funding Plan:** 

Total Project Cost: \$195,500
Funding Already Secured: (\$125,000)
FY2015 State Funding Request: (\$50,000)
Project Deficit: \$20,500

Funding Details:

\$100,000 from Alaska State capital improvement grant. \$25,000 from the Community Council and landowners.

### **Detailed Project Description and Justification:**

The Russian Old Believer community of Voznesenka, population about 250, is located 21 miles from Homer along the last 1.5 miles of East End Road. Voznesenka Loop is a road about one mile long that intersects with the borough-maintained East End Road, circles through a residential area, past the church and the public school, and feeds back into East End. The Loop, maintained by the community, is constructed in such a way as to minimize the grade, as opposed to the borough road, which takes a more or less straight shot down the hill and is extremely steep with high, steep drop-offs on each side. This steep road causes many accidents and injuries, even resulting recently in one death. These two roads are the only access to both of the Kenai Peninsula Borough schools in the communities of Voznesenka and Kachemak Selo, which results in a great deal of extra traffic bringing students and staff into and out of the schools.

The steep borough road is often blocked by accidents or made impassible by ice. In such cases, the community-maintained loop road is the only access to the communities and the schools. The Loop road, therefore, is used more by non-residents than it is by those who actually live on the road. During a State of Alaska Village Safe Water project, most of the Loop was improved, but not sufficiently to meet the standards required for the borough to assume maintenance. The community has limited resources and is concerned that it may not be able to continue sufficient maintenance of the Loop to assure access. The school itself is accessible only by the Loop road; it is not located on the borough-maintained road. Emergency vehicles almost always use the Loop road for access to the area due to its better grade and safer conditions. Although those who live on the road naturally depend on it, it is used mainly by others.

At the community's request (July, 2012), the Borough's engineer made an estimate of the cost to bring the Loop up to

Page 1

For use by Co-chair Staff Only:

\$50,000 ed

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standards; this rough estimate came to \$334,518. That cost has now risen to \$391,079. We have begun the process of creating a Road Improvement Assessment District through the Kenai Peninsula Borough. At a community meeting on February 13, 2013, the property owners on the Loop agreed to contribute \$12,500, and the Voznesenka Community Council has agreed to match that amount. During 2013, the legislature granted \$100,000 towards the improvement of the loop road, which leaves a remainder of \$70,540. As it stands now, the RIAD will cost each landowner approximately \$1,763 after the Borough matches 50%. However, the current level of maintenance provided by the community would cost each landowner about \$160 per year if distributed evenly, at which rate the residents can continue this level of maintenance for more than 10 years before spending the assessment amount. Clearly, this amount of assessment would be a hard sell to the landowners, especially those who live elsewhere and whose property has no improvements.

The community of Voznesenka is now requesting additional funds in order to bring the amount of the assessment for the landowners down to a level that will be feasible for them. As mentioned earlier, the loop road is used as a safer alternative than the straight shot down East End Road by many others besides the residents, including students, staff, and Borough maintenance personnel of the school; emergency vehicles; service vehicles; and traffic to the Kachemak Selo school and village. The additional traffic in bad conditions creates a special hazard for the many students who walk the road between home and school. With the community resources only sufficient to maintain the road at a minimal level, the situation is clearly very dangerous and an impediment to the goal of good, safe access to all our communities.

### **Project Timeline:**

April, 2014: Receive funding in the amount of \$260,000 from the state legislature.

May, 2014: Collect \$25,000 from the Council and landowners.

June, 2014: Complete the RIAD process for the remaining amount.

June, 2014: Begin the first phase of the project with funds already procured.

August, 2015: Complete the project.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Kenai Peninsula Borough

### **Grant Recipient Contact Information:**

Name: Stan White
Title: Project Manager
Address: P.O. Box 1566

Homer, Alaska 99603

Phone Number: (907)235-6689

Email: stanpwhite@gmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Heather Beggs Contact Number: 465-2028 For use by Co-chair Staff Only:



To: Year 2014 State Capital Improvement Projects

From: Michael Wojciak

Re: Road Safety

October 9, 2013

To whom it may concern,

I am writing in regards to my concerns of the road conditions in Voznesenka, specifically Voznesenka Loop Road. Winter driving, with the grade of the road, is often very treacherous. As the school principal I am concerned about the safety of our students, parents, and staff members.

On several occasions over the last two years I have witnessed multiple cars in the ditch, crashed into other cars, or left on top of the hill. Whenever a driver, passenger, or walker is not in the protection of a vehicle I become very concerned. We do not have walking trails or bike paths, so all students walking to school use the roadway. When the roads become slippery our students who walk, as well as the drivers and passengers of cars that couldn't make it to school for the aforementioned reasons, become unprotected targets of other vehicles on the road. These vehicles do not have the control that they need to safely maneuver around pedestrians. This is mainly due to the poor maintenance of the road. Additionally, there is only one pedestrian sign and no school zone signs near our school.

I am hopeful that this issue is given careful consideration since it is concerning the safety and well-being of children. Resolving this concern will also help with school attendance, as parents have kept their kids home until after school is in session and the busy morning roads are quieter and safer to travel. Please feel free to contact me if there is any additional information you would like me to share.

Sincerely,

Michael Wojciak Voznesenka Principal 235-8549 MWojciak@KPBSD.k12.ak.us



TROY A. JONES. PRESIDENT 33740 JONES DRIVE • HOMER, ALASKA • 99603

PHONE: (907)235-6574 • FAX: (907)235-9072 • EMAIL: EASTRDSV@HORIZONSATELLITE.COM

Date:

October 17, 2013

To:

VCC, Inc.

PO Box 1566

Homer, AK 99603

# **Job Estimate**

RE:

**BUILD NEW ROAD - NIKOLA COURT** 

This quote is to build a new road, 526' long x 24' wide. The road will include typar, a 24" culvert, 18" deep base of pit run and a 6" deep driving surface of topping gravel. This quote includes all equipment, labor and material to complete the project.

TOTAL QUOTE

\$60,000.00

This quote is valid for the 2014 construction season. A non-refundable deposit of 30% (\$18,000.00) Note: Credit Card Payments are subject to a 4% surcharge.

Thank you for the opportunity,

**Troy Jones** 

President

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At the community's request (July, 2012), the Borough's engineer made an estimate of the cost to bring the Loop up to standards; this rough estimate came to \$334,518. We have begun the process of creating a Road Improvement Assessment District through the Kenai Peninsula Borough. At a community meeting on February 13, 2013, the property owners on the Loop agreed to contribute \$12,500, and the Voznesenka Community Council has agreed to match that amount. During 2013, the legislature granted \$100,000 towards the improvement of the loop road, which leaves a remainder of \$234,518. As it stands now, the RIAD will cost each landowner approximately \$3,350 after the Borough matches 50% (234,518/2 = 117,259/35 = 3,350). The current level of maintenance provided by the community would cost each landowner about \$160 per year if distributed evenly, at which rate the residents can continue this level of maintenance for more than 20 years. Clearly, this amount of assessment would be a hard sell to the landowners, especially those who live elsewhere and whose property has no improvements.

The community of Voznesenka is now requesting additional funds in order to bring the amount of the assessment for the landowners down to a level that will be feasible for them. As mentioned earlier, the loop road is used as a safer alternative than the straight shot down East End Road by many others besides the residents, including students, staff, and Borough maintenance personnel of the school; emergency vehicles; service vehicles; and traffic to the Kachemak Selo school and village. The additional traffic in bad conditions creates a special hazard for the many students who walk the road between home and school. With the community resources only sufficient to maintain the road at a minimal level, the situation is clearly very dangerous and an impediment to the goal of good access to all our communities.

In addition to the above project, the community is requesting the funding of improving the Nikola Court right-of-way, which intersects with the Loop Road. This right-of-way provides the only access to three homes that are now accessible only by a driveway through a neighbor's property. The right-of-way is a level, cleared, 500 foot area with the community water line running along the side of it. The improvement would include building up and topping a road bed that would then meet borough standards for maintenance. The cost has been quoted at \$60,000.

| 8 Required pre-pay: 0 -Lien on each benefited po |            |                                     |
|--|------------|-------------------------------------|
|  | 195,539.60 | Less Road Service Area Match :      |
|  | 391,079.20 | Total Estimated Cost:               |
|  | 8,799.38   | KPB Admin Fee:                      |
| 0  | 0.00       | Filing Fee Adjustment:              |
| 2  | 382,279.82 | Total Estimated Construction Cost:  |
| 8 Total Assessed Value: 201                      | 9,718.98   | KPB Interdepartmental:              |
| 9  | 48,594.89  | Design & Admistration:              |
| S  |            | SubTotal Construction Cost:         |
| 9  | 179,226.39 | Construction Upper Portion Section: |
| 6 HEADING DEFINITIONS:                           | 144,739 56 | Construction Lower Portion Section: |

Required pre-pay: \$9,388.41
-Lien on each benefited parcel cannot exceed 21% of 2012 Assessed Value

2013 Assessments

0.00 8,799.38 391,079.20 195,539.60 195,539.60 40 \$4,888.49 Tax Delinquent Parcels:
Percent of Parcels Delinquent: Total Number of Parcels: 0.00% 4

Number of benefitted parcels: Cost per parcel:

| 185-211-63   | 185-211-62   | 185-211-61   | 185-211-55   | 185-211-51  | 185-211-50   | 185-211-49  | 185-211-47   | 185-211-46  | 185-211-44  | 185-211-38   | 185-211-36   | 185-211-35   | 185-211-32   | 185-211-27  | 185-211-25   | 185-211-24  | 185-211-23  | 185-211-22   | 185-211-15  | 185-211-14  | 185-211-08   | PARCELID                  |
|--|--|--|--|---|--|---|--|---|---|--|--|--|--|---|--|---|---|--|---|---|--|---------------------------|
| T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>2008077 VOZNESENKA 2006 ADDN NO 1 LOT<br>18C | T 45 R 11W SEC 25 SEWARD MERIDIAN HM<br>2008077 VOZNESENKA 2006 ADDN NO 1 LOT<br>18B | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>2008077 VOZNESENKA 2006 ADDN NO 1 LOT<br>18A | T 4S R 11W SEC 36 SEWARD MERIDIAN HM<br>0980029 VOZNESENKA SEVEN LOT 8-F | T 4S R 11W SEC 25 & 36 SEWARD MERIDIAN HM<br>0980029 VOZNESENKA SEVEN LOT 8-B | T 4S R 11W SEC 36 SEWARD MERIDIAN HM<br>0980029 VOZNESENKA SEVEN LOT 8-A | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0980018 VOZNESENKA LOT 7 REPLAT LOT 7-B | T45 R 11W SEC 25 SEWARD MERIDIAN HM<br>0970076 VOZNESENKA SUB NO 6 LOT 21D | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0970076 VOZNESENKA SUB NO 6 LOT 21C | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0970076 VOZNESENKA SUB NO 6 LOT 21A | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0910016 VOZNESENKA THREE SUB LOT 10C | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0910016 VOZNESENKA THREE SUB LOT 10A | T 4S R 11W SEC 36 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 9 | T 4S R 11W SEC 25 & 36 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 14 | T4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 22B | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 23A | T 45 R 11W SEC 25 SEWARD MERIDIAN HM 0850031 VOZNESENKA SUB LOT 23B | T 4S R 11W SEC 25 & 26 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 23C | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 23D | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 12 | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 11 | T 4S R 11W SEC 25 & 36 SEWARD MERIDIAN HM<br>0850031 VOZNESENKA SUB LOT 24 | LEGAL                     |
| 84,000.00  | 22,100.00  | 45,300.00  | 23,800.00  | 46,300.00   | 45,400.00  | 24,500.00   | 86,000.00  | 71,600.00   | 47,800.00   | 64,600.00  | 34,800.00  | 46,100.00  | 106,300.00   | 145,000.00  | 99,700.00  | 25,600.00   | 20,500.00   | 17,500.00  | 177,900.00  | 60,800.00   | 556,200.00   | ASSESSED VALUE            |
| 5.82%  | 22.12%   | 10.79%   | 20.54%   | 10.56%  | 10.77%   | 19.95%  | 5.68%  | 6.83%   | 10.23%  | 7.57%  | 14.05%   | 10.60%   | 4.60%  | 3.37%   | 4.90%  | 19.10%  | 23.85%  | 27.93%   | 2.75%   | 8.04%   | 0.88%  | COST/VALUE<br>RATIO       |
| 4,888.49   | 4,641.00   | 4,888.49   | 4,888.49   | 4,888.49  | 4,888.49   | 4,888.49  | 4,888.49   | 4,888.49  | 4,888.49  | 4,888.49   | 4,888.49   | 4,888.49   | 4,888.49   | 4,888.49  | 4,888.49   | 4,888.49  | 4,305.00  | 3,675.00   | 4,888.49  | 4,888.49  | 4,888.49   | MAXIMUM<br>ASSESSMENT     |
| 0.00   | 247.49   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00   | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 583.49  | 1,213.49   | 0.00  | 0.00  | 0.00   | REQUIRED<br>PRE-PAY       |
| 0.00 KUZMIN KSENIA & ARSENY  | 247.49 KALUGIN ANTANINA & AVROM  | 0.00 KALUGIN IRINA A   | 0.00 BASARGIN NAZARY & ANASTASIA   | VOZNESENKA COMMUNITY  | 0.00 POLUSHKIN ANASTASIA A   | 0.00 KENAI PENINSULA BOROUGH  | 0.00 MARTUSHEV SOFIA K & ILIA A  | 0.00 MARTUSHOFF AUTONOM TOM & AGAPIA  | 0.00 MARTUSHOFF SPIRIDON A  | 0.00 POLUSHKIN FROSIA I & KORNILY  | 0.00 REUTOV ZINAIDA E & KUZMIN PETER   | 0.00 MARTUSHEV PETR & ANISIA   | 0.00 MARTUSHEV PETR & ANISIA   | 0.00 REUTOV IVAN & FIDOYSIA   | 0.00 MARTISHEV IOSIF & VARVARA   | 0.00 POLUSHKIN MIKE MIHAEL  | BASARGIN NAZARY I & ANASTASIA E   | RAINWATER JAMES R GORDEEV POLLY  | 0.00 REUTOV ZAHAR ZACK & STEFANIDA                                    | 0.00 MARTISHEV EVDOKIA & TROFIM                                       | VOZNESENKA COMMUNITY   | OWNER                     |
| PO BOX 2611  | PO BOX 3046  | PO BOX 3168  | PO BOX 3264  | PO BOX 1566   | PO BOX 873282  | 144 N BINKLEY ST  | PO BOX 2330  | PO BOX 15222  | PO BOX 2135   | PO BOX 851   | PO BOX 529   | PO BOX 452   | PO BOX 452   | PO BOX 186  | PO BOX 1660  | PO BOX 2654   | PO BOX 3264   | PO BOX 805<br>PO BOX 531   | PO BOX 3005   | PO BOX 794  | PO BOX 1566  | ADDRESS                   |
| HOMER, AK 99603  | HOMER, AK 99603  | HOMER, AK 99603  | HOMER, AK 99603  | HOMER, AK 99603   | WASILLA, AK 99687  | SOLDOTNA, AK 99669  | HOMER, AK 99603  | FRITZ CREEK, AK 99603   | HOMER, AK 99603   | HOMER, AK 99603  | HOMER, AK 99603  | ANCHOR POINT, AK 99556   | ANCHOR POINT, AK 99556   | HOMER, AK 99603   | HOMER, AK 99603  | HOMER, AK 99603   | HOMER, AK 99603   | ANCHOR POINT, AK 99556   | HOMER, AK 99603   | HOMER, AK 99603   | HOMER, AK 99603  | CITY ST ZIP               |
| z  | z  | z  | 2  | z   | z  | z   | z  | z   | z   | z  | z  | z  | z  | z   | z  | z   | z   | z  | z   | z   | z  | 2012 DEL                  |
| z  | z  | Z  | z  | z   | z  | z   | z  | z   | z   | z  | z  | z  | z  | z   | z  | z   | z   | z  | Z   | z   | z  | OTHER SPECIAL ASSESSMENTS |

|               | # Del      | ır                                      |                          | #Parcels w/<21% values                           | 9                   | JI.                   |                     |                |  | # Parceis  |
|---------------|------------|---|--------------------------|--|---------------------|-----------------------|---------------------|----------------|--|------------|
|               | 0          | 1                                       |                          | 14.31.080 A(1)                                   | 9,388.41            | 186,151.19            |                     | 3,153,200.00   | n (  | 46         |
| Z             | z          | HOMER, AK 99603                         | PO BOX 3264              | 1,171.49 BASARGIN NAZARY & ANASTASIA PO BOX 3264 | 1,171.49            | 3,717.00              | 27.62%              | 17,700.00      | 2013048 VOZNESENSKA SEVEN 2013   | 185-211-91 |
| z             | z          | HOMER, AK 99603                         | PO BOX 529               | 0.00 REUTOV ZINAIDA E                            | 0.00                | 4,888.49              | 9.64%               | 50,700.00      | 2008094 VOZNESENKA 2006 LOT 108-2  | 185-211-84 |
| z             | z          | HOMER, AK 99603                         | PO BOX 529               | 0.00 REUTOV ZINAIDA E                            | 0.00                | 4,888.49              | 9.78%               | 50,000.00      | T45 R 11W SEC 25 SEWARD MERIDIAN HM 2008094 VOZNESENKA 2006 LOT 10B-1                | 185-211-83 |
| Z             | z          | HOMER, AK 99603                         | PO BOX 1963              | 0.00 KALUGIN ANFISA                              | 0.00                | 4,888.49              | 4.53%               | 108,000.00     | T 4S R 11W SEC 25 SEWARD MERIDIAN HM<br>2008094 VOZNESENKA 2006 LOT 13A-2            | 185-211-81 |
| z             | z          | HOMER, AK 99603                         | 46743 GOLDEN VIEW CIR    | 0.00 LISOV FIOKTISTA<br>LISOV IVAN               | 0.00                | 4,888.49              | 4.38%               | 111,700.00     | 2008094 VOZNESENKA 2006 LOT 13A-1  | 185-211-80 |
| z             | z          | HOMER, AK 99603                         | PO BOX 2107              | D & KSENIA                                       | 0.00                | 4,888.49              | 7.85%               | 62,300.00      | 2008094 VOZNESENKA 2006 LOT 19A-1  | 185-211-79 |
| z             | z          | HOMER, AK 99603                         | PO BOX 2107              | 0.00 BASARGIN VERA D & KSENIA                    | 0.00                | 4,888.49              | 4.51%               | 108,500.00     | 2008094 VOZNESENKA 2006 LOT 19A-3  | 185-211-78 |
| z             | 2          | HOMER, AK 99603                         | PO BOX 2107              | 1,843.49 BASARGIN VERÁ D & KSENIA                | 1,843.49            | 3,045.00              | 33.71%              | 14,500.00      | 2008094 VOZNESENKA 2006 LOT 19A-2  | 185-211-77 |
| z             | z          | NINE MILE FALLS, WA 99026               | PO BOX 385               | 1,066.49 KALUGIN ROSIE & ALEX V                  | 1,066.49            | 3,822.00              | 26.86%              | 18,200.00      | 2008094 VOZNESENKA 2006 LOT 20042  | 185-211-76 |
| z             | z          | HOMER AK99603-2309                      | PO BOX 2309              | 0.00 KALUGIN ALEX V & ROSIE                      | 0.00                | 4,888.49              | 3.66%               | 133,400.00     | 2008094 VOZNESENKA 2006 LOT 2004N HIVI   | 185-211-75 |
| z             | z          | HOMER, AK 99603                         | PO BOX 805               | 0.00 MARTUSHEV MARY                              | 0.00                | 4,888.49              | 2.86%               | 170,900.00     | 2008094 VOZNESENKA 2006 LOT 22A-1  | 185-211-74 |
| z             | z          | HOMER, AK 99603                         | PO BOX 1472              | 0.00 AFONIN BILL V & VERA                        | 0.00                | 4,888.49              | 4.06%               | 120,500.00     | 2008094 VOZNESENKA 2006 LOT 23G-1  | 185-211-73 |
| z             | z          | ANCHORAGE, AK 99503                     | 4521 ARCTIC BLVD # B     |  | 1,801.49            | 3,087.00              | 33.26%              | 14,700.00      | 2008094 VOZNESENKA 2006 LOT 23F-1  | 185-211-72 |
| z             | z          | GERVAIS OR 97026-0086<br>HOMER AK 99603 | PO BOX 86<br>PO BOX 3005 | KULIKOV EVGENIA<br>REUTOV ZAHAR ZACK             | 1,255.49            | 3,633.00              | 28.26%              | 17,300.00      | T 45 R 11W SEC 25 SEWARD MERIDIAN HM<br>2008094 VOZNESENKA 2006 LOT 23E-1            | 185-211-71 |
| z             | z          | HOMER, AK 99603                         | PO BOX 805               | RAINWATER JAMES ROY & MARY THERESE               | 205.49              | 4,683.00              | 21.92%              | 22,300.00      | T 45 R 11W SEC 25 SEWARD MERIDIAN HM<br>2008094 VOZNESENKA 2006 TRACT 2              | 185-211-69 |
| Z             | z          | HOMER, AK 99603                         | PO BOX 805               | RAINWATER JAMES ROY & MARY<br>THERESE            | 0.00                | 4,888.49              | 4.03%               | 121,300.00     | T 4S R 11W SEC 25 & 26 SEWARD MERIDIAN HM<br>2008094 VOZNESENKA 2006 TRACT 3         | 185-211-68 |
| 2             | z          | HOMER, AK 99603                         | PO BOX 4302              | 0.00 KALUGIN SOFIA & STEVE                       | 0.00                | 4,888.49              | 3.68%               | 132,800.00     | T 45 R 11W SEC 25 SEWARD MERIDIAN HM<br>2008077 VOZNESENKA 2006 ADDN NO 1 LOT<br>18G | 185-211-67 |
| 2             | z          | HOMER, AK 99603                         | 32707 VOZNESENKA         | 0.00 KALUGIN TROPHILY C                          | 0.00                | 4,888.49              | 18.38%              | 26,600.00      | 1 43 K 11W SEC 25 SEWARD MERIDIAN HM<br>2008077 VOZNESENKA 2006 ADDN NO 1 LOT<br>18F | 185-211-66 |
| OTHER SPECIAL | 2012 DEL ( | CITY ST ZIP                             | ADDRESS                  | OWNER  | REQUIRED<br>PRE-PAY | MAXIMUM<br>ASSESSMENT | COST/VALUE<br>RATIO | ASSESSED VALUE | LEGAL  | PARCEL ID  |

# VOZNESENKA ROAD RIAD

KPB Road Service Area

Engineer's Estimate

|              | Upper Voznesenka R   | load Impro         | vement       |                 |               |
|--------------|--|--------------------|--------------|-----------------|---------------|
| Pay Item No. | Description  | Unit               | Quantity     | Unit Price      | Total Price   |
| 110(1)       | EXISTING SHALLOW UTILITIES IN CONSTRUCION ZONE                   | LS                 | ALL REQUIRED | \$<br>2,500.00  | \$<br>2,500   |
| 201(3B)      | CLEARING AND GRUBBING  | LS                 | ALL REQUIRED | \$<br>2,500.00  | \$<br>2,500   |
| 203(3)       | UNCLASSIFIED EXCAVATION  | CY                 | 428          | \$<br>10.00     | \$<br>4,277   |
| 301(2)       | AGGREGATE BASE COURSE, KPB TYPE I                                | CY                 | 351          | \$<br>35.00     | \$<br>12,298  |
| 301(4) - A   | AGGREGATE SURFACE COURSE, KPB TYPE II                            | CY                 | 1,476        | \$<br>35.00     | \$<br>51,654  |
| 302(2)       | SUBGRADE MODIFICATION  | STA                | 33.00        | \$<br>1,000.00  | \$<br>33,000  |
| 603(1) - 15  | 15" CSP CULVERT  | LF                 | 600          | \$<br>50.00     | \$<br>30,000  |
| 603(1) - 18  | 18" CSP CULVERT  | LF                 | 60           | \$<br>60.00     | \$<br>3,600   |
| 618(2)       | SEEDING  | ACRE               | 1.0          | \$<br>3,000.00  | \$<br>3,000   |
| 619(2)       | SOIL STABILIZATION (MATTING)                                     | SY                 | 1,500.0      | \$<br>4.00      | \$<br>6,000   |
| 630(1)       | GEOTEXTILE, SEPERATION   | SY                 | 458          | \$<br>2.50      | \$<br>1,145   |
| 639(1)       | RESIDENCE DRIVEWAY   | EA                 | 20           | \$<br>250.00    | \$<br>5,000   |
| 639(3)       | PUBLIC DRIVEWAY  | EA                 | 3            | \$<br>750.00    | \$<br>2,250   |
| 640(1)       | MOBILIZATION AND DEMOBILIZATION                                  | LS                 | ALL REQUIRED | \$<br>5,000.00  | \$<br>5,000   |
| 641(1)       | EROSION, SEDIMENT, AND POLLUTION CONTROL -<br>CONSTRUCTION ADMIN | LS                 | ALL REQUIRED | \$<br>2,500.00  | \$<br>2,500   |
| 641(2)       | EROSION, SEDIMENT, AND POLLUTION CONTROL                         | LS                 | ALL REQUIRED | \$<br>1,500.00  | \$<br>1,500   |
| 643(2)       | TRAFFIC MAINTENANCE  | LS                 | ALL REQUIRED | \$<br>1,000.00  | \$<br>1,000   |
| 650(1)       | MISCELLANEOUS WORK   | CONTINGEN<br>T SUM | ALL REQUIRED | \$<br>12,000.00 | \$<br>12,000  |
|              | SUB-TOTAL UPPER VOZNESENKA ROAD RIA                              | D                  |              |                 | \$<br>179,226 |
|              | ENGINEERING DESIGN, CONSTRUCTION OVERSIGHT AND ADMINISTRATION    | % CONST.           | 15%          | \$<br>26,883.96 | \$<br>26,883  |
| /            | ADMINISTRATIVE OVERHEAD  | % CONST.           | 3%           | \$<br>5,376.79  | \$<br>5,376   |
| TAL UPP      | ER VOZNESENKA ROAD RIAD CONSTRUCTION                             | ESTIMATE           |              | <br>            | \$<br>211,48  |

## **VOZNESENKA ROAD RIAD**

KPB Road Service Area

| *           | rvice Area   |                   |              | <br>            | En | gineer's Estima |
|-------------|--|-------------------|--------------|-----------------|----|-----------------|
|             | Lower Voznesenka Ro  | ad Impro          | vement       | <br>            |    |                 |
| Pay Item No | Description  | Unit              | Quantity     | Unit Price      |    | Total Price     |
| 110(1)      | EXISTING SHALLOW UTILITIES IN CONSTRUCION ZONE                   | LS                | ALL REQUIRED | \$<br>5,000.00  | \$ | 5,000.0         |
| 201(3B)     | CLEARING AND GRUBBING  | LS                | ALL REQUIRED | \$<br>2,500.00  | \$ | 2,500.0         |
| 202(4)      | REMOVAL OF CULVERT PIPE  | LF                | 120          | \$<br>10.00     | \$ | 1,200.0         |
| 203(3)      | UNCLASSIFIED EXCAVATION  | CY                | 1,120        | \$<br>10.00     | \$ | 11,203.7        |
| 301(2)      | AGGREGATE BASE COURSE, KPB TYPE !                                | CY                | 1,335        | \$<br>35.00     | \$ | 46,716.0        |
| 301(4) - A  | AGGREGATE SURFACE COURSE, KPB TYPE II                            | CY                | 534          | \$<br>35.00     | \$ | 18,686.4        |
| 302(2)      | SUBGRADE MODIFICATION  | STA               | 11.00        | \$<br>1,000.00  | \$ | 11,000.0        |
| 603(1) - 15 | 15" CSP CULVERT  | LF                | 300          | \$<br>50.00     | \$ | 15,000.00       |
| 603(1) - 18 | 18" CSP CULVERT  | LF                | 60           | \$<br>60.00     | \$ | 3,600.00        |
| 610(1)      | DITCH LINING   | LF                | 200          | \$<br>10.00     | \$ | 2,000.00        |
| 618(2)      | SEEDING  | ACRE              | 1.0          | \$<br>3,000.00  | \$ | 3,000.00        |
| 630(1)      | GEOTEXTILE, SEPERATION   | SY                | 2,933        | \$<br>2.50      | \$ | 7,333.33        |
| 639(1)      | RESIDENCE DRIVEWAY   | EA                | 7            | \$<br>250.00    | \$ | 1,750.00        |
| 639(3)      | PUBLIC DRIVEWAY  | EA                | 1            | \$<br>750.00    | \$ | 750.00          |
| 640(1)      | MOBILIZATION AND DEMOBILIZATION                                  | LS                | ALL REQUIRED | \$<br>5,000.00  | \$ | 5,000.00        |
| 641(1)      | EROSION, SEDIMENT, AND POLLUTION CONTROL -<br>CONSTRUCTION ADMIN | LS                | ALL REQUIRED | \$<br>2,500.00  | \$ | 2,500.00        |
| 641(2)      | EROSION, SEDIMENT, AND POLLUTION CONTROL                         | LS                | ALL REQUIRED | \$<br>1,500.00  | \$ | 1,500.00        |
| 643(2)      | TRAFFIC MAINTENANCE  | LS                | ALL REQUIRED | \$<br>1,000.00  | \$ | 1,000.00        |
| 650(1)      | MISCELLANEOUS WORK   | CONTINGENT<br>SUM | ALL REQUIRED | \$<br>5,000.00  | \$ | 5,000.00        |
|             | SUB-TOTAL LOWER VOZNESENKA ROAD RIAD                             | •                 | ·            |                 | \$ | 144,739.56      |
|             | ENGINEERING DESIGN, CONSTRUCTION OVERSIGHT AND ADMINISTRATION    | % CONST.          | 15%          | \$<br>21,710.93 | \$ | 21,710.93       |
|             | ADMINISTRATIVE OVERHEAD  | % CONST.          | 3%           | \$<br>4,342.19  | \$ | 4,342.19        |
| OTAL LOV    | VER VOZNESENKA ROAD RIAD CONSTRUCTION E                          | STIMATE           |              |                 | \$ | 170,793         |