Agency: Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316) Grant Recipient: Alliance for American Legion Baseball

Project Title:

Federal Tax ID: 31-1583077

Project Type: Remodel, Reconstruction and Upgrades

Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility

State Funding Requested: \$1,800,000

Future Funding May Be Requested

House District: Anchorage Areawide (11-27)

Brief Project Description:

Phase II Athletic Facility

Funding Plan:

| Total Project Cost: | \$9,875,000 |
|-----------------------------------|-----------------|
| Funding Already Secured: | (\$4,775,000) |
| FY2015 State Funding Request: | (\$1,800,000) |
| Project Deficit: | \$3,300,000 |
| Funding Details: | |
| 2013 \$3.5M funded to Am Legion f | or construction |
| 2014 \$875K funded to Am Legion t | or construction |
| 2014 \$400K Am Legion (in kind) | |
| | |

Detailed Project Description and Justification:

For project detail please refer to attached document.

In the event that bids and donations of materials and services allow, then after the completion of Priority #1 items, available funds would be used toward some of the Priority #2 list as identified by the principal.

The current funding request is for \$1,800,000 of the \$4,600,000 total needed to complete the project and would cover the below #1 priorities that were prioritized by the school.

#1

- Lighting for the new football/soccer field
- Bleachers for the visiting side of new football/soccer field
- Purchase and install press box on home side bleachers on new football/soccer field

#2

- Relocate track and old football field
- Replace old football field with synthetic turf
- Bleachers for the track facility

For use by Co-chair Staff Only:



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2014 Legislature

This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been presented to the School Board. This project may require municipal approval of a site plan amendment. ASD will initiate the site plan amendment process if the project is funded.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

| Name: | John Reppel |
|---------------|-------------------------|
| Title: | Treasurer |
| Address: | 1120 E Huffman Rd #571 |
| | Anchorage, Alaska 99515 |
| Phone Number: | (907)569-6060 |
| Email: | reppel@acsalaska.net |

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

Location Bartlett High School

| Project Title: Phase II Athletic Facility | | | | | | |
|---|----|-------------------------------|----------|--|--|--|
| Amount of Funding Requested | | \$4,600,000.00 | | | | |
| Total Funding to complete project | | \$4,600,000.00 | | | | |
| Primary House District: 1 | 13 | Secondary House District(s): | 14,16,27 | | | |
| Primary Senate District: C | G | Secondary Senate District(s): | J,N | | | |

Project Description

Principal's Priority 1

Lighting for the new football/soccer field

*Bleachers for the visiting side of new football/soccer field *Relocate Track and old football field *Purchase and install press box on home side bleachers on new football/soccer field *Replace old football field with synthetic turf *Bleachers for the track facility Enhance entire athletic facility for maximum community utilization for a variety of sports including cross country running, cross country skiing, baseball, softball, and other outdoor community sports.

Benefits if Project is Funded

Increase use of the facility for all sports not only for Bartlett students, but for local community and for state level competition.

This facility will serve not only Northeast Anchorage, but attract statewide use for youth, high school age and community groups. Large events that currently take place at Bartlett such as the Gold Nugget Triathlon, Mayor's Marathon and multiple ski events will have enhanced capabilities for participants and fans. Additional events are expected at the facility.

Lighting of the soccer/football field will provide for additional utilization by school and community groups for additional events.

The track renovation is necessary as the track is over 30 year's old and in need to repair. Renovation and improvement to the track facility will allow for attracting additional regional statewide events to Anchorage based on the facilities that are now in place.

Impacts if Project is not Funded

Whatever funds in FY 2015 that are provided will be utilized in a timeline to enhance the facilities at the site

| # of Students impacted by project 6000 | | | | | |
|---|------|-----|-----------------|--|--|
| Project Start Year | 2014 | | | | |
| Project Finish Year | 2015 | | | | |
| Project has matching funds are available | | No | | | |
| Project has prior state funding available | | Yes | SB 18 and SB160 | | |
| Project has federal funding available | | No | | | |
| Project has had a public review process | | Yes | | | |

Reqeust Contact Information

| Principal: Address: | Dan Gallego 1101 Golden B | Dan Gallego 1101 Golden Bear Drive, Anchorage, Alaska 99504-1698 | | | |
|------------------------|------------------------------|---|-----------|--|--|
| Phone: | (907) 742-1800 | (907) 742-1800 | | | |
| Validated by: | Facilities | Validation Date | 1/13/2014 | | |
| Project Type | Infrastructure | | | | |

Friday, February 07, 2014