

**Agency: Commerce, Community and Economic Development**

**Grants to Municipalities (AS 37.05.315)**

**Grant Recipient: Bristol Bay Borough**

**Federal Tax ID: 92-0029832**

**Project Title:**

**Project Type:** Remodel, Reconstruction and Upgrades

# Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project

**State Funding Requested: \$600,000**

**House District: 36 / R**

One-Time Need

## Brief Project Description:

Create Career & Technical Education (CTE) facility to house/train students during CTE program offerings by renovating an existing building. Bristol Bay and Lake and Peninsula School District's will utilize this facility during CTE program offerings.

## Funding Plan:

Total Project Cost:	\$700,000
Funding Already Secured:	(\$100,000)
FY2015 State Funding Request:	(\$600,000)
Project Deficit:	\$0
<i>Funding Details:</i>	
Total Project Cost:	\$700,000
Funding Already in Place:	(\$100,000)
FY 2014 State Funding Request:	(\$600,000)
Program Deficit:	(\$0)
<i>Funding Details: In kind funding from:</i>	
<i>Lake and Peninsula School District: \$100,000 Anglo American Funding Grant</i>	
<i>**Bristol Bay School District is using their current Central Office building for the project and moving their offices into the school. The building is valued at \$1,079,000.</i>	

## Detailed Project Description and Justification:

**Description**

We are requesting \$600,000 to plan, renovate and furnish the existing Bristol Bay School District's Central Office building, located in Naknek, Alaska, into a housing/training facility that can house approximately 24 students per CTE training phase. Both school districts are willing to support the maintenance and operation costs of the facility through a Memorandum of Understanding. The Lake and Peninsula and Bristol Bay Borough's are supportive of the project and it supports regional workforce and economic development efforts.

**Why the CTE Housing Facility is Needed?**

\$186,606  
Approved

The goal of providing a quality Career and Technical Education (CTE) program to Bristol Bay and Lake and Peninsula School District student's depends on both entities working together to maximize the use of human, physical and monetary resources. We are proposing to renovate an existing building that is located on Bristol Bay High School's campus to house/train students during the CTE phases. This facility will also have a common area that will support small group instruction. The CTE program utilizes Bristol Bay High School's classrooms, industrial shop, swimming pool, computer labs and culinary art facility for training. This housing/training facility will eliminate the cost of housing, which is approximately \$47,000 a year, which will support making the CTE program sustainable in the future. Utilizing funds that were spent on housing in the past will enable the CTE program to serve more students, offer more sessions and expand course offerings.

Transportation costs will be reduced as students will not have to be transported to CTE training phases held in Naknek as the housing/training facility will be located on the Bristol Bay High School campus. The costs of meals will also be reduced, as students will be able to utilize the school lunch program for their meals while attending training.

**Lodging/Meals Costs:**

Year 2: \$57,800

Year 3: \$54,810

Yearly Cost with Housing/Training Facility in place: \$7,500

Yearly Savings on Housing Costs: \$47,310

This project also has the potential to provide on-the-job training (apprenticeship) to students in the Facility Maintenance and Repair program.

**Current Career and Technical Education Program Background:**

For the past three years Bristol Bay School District (BBSD) and Lake and Peninsula School District (LPSD) have worked together to provide quality CTE training to students. Instruction is delivered in Bristol Bay High School's classrooms, industrial shop, swimming pool, computer labs and culinary art facility. Local lodges and the college have provided housing for the students at a cost of approximately \$47,000 a year. The CTE program funding has been challenging, but has been overcome through combined resources and partnerships. Program support for CTE training phases has been received from the following partners: Bristol Bay Native Association, University of Alaska-Fairbanks, Lake and Peninsula Borough, Alaska Construction Academies, local businesses and Wells Fargo Bank.

The career and technical education programs are career-focused and geared at meeting the region's critical workforce needs. Currently, there are three CTE training phases offered per year with three to four course offerings per phase. The phases are week long with the daily schedule from 7 am to 10 pm. The daily schedule includes 10 hours of instruction with breaks for meals and a one-hour social time. Students learn transition/life skills to be successful in life after high school. These programs help ensure that students exit high school with a career path, post-secondary training plan and/or employment.

In two years, 120 students have received high school and college credit and/or industry-recognized certification in the following areas: Small Engines, Welding, Construction Trades, Web Design, Entrepreneurship, Finance, Word/Excel/Adobe, Occupational Facility Maintenance Endorsements, Maritime "Six Pack" and Captain Certification, Culinary Arts, Heavy Equipment Training and Emergency Trauma Technician. Evening classes have included: Basic First Aid/CPR, OSHA 10, Water Safety, Job Readiness, Native Carving, Photography, Drivers Training (both written and behind the wheel). Students

have earned over 300 industry-recognized certifications during these sessions!

The success of the program over the past three years is proof of the district's willingness to work collaboratively to provide quality CTE offerings to students in the region. The CTE program has grown each year, the logical next step in sustaining the program and continuing growth is to have a housing/training facility that is permanent in nature and cost-effective.

### Project Timeline:

2014: Project funding award from Legislature, Initiate project renovation design, bid, contracting  
 2015: Initiate construction and operation  
 2016: First full year of operation

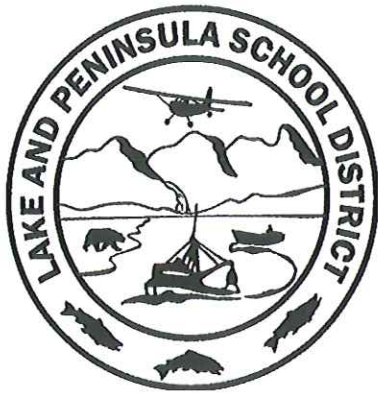
### Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Lake and Peninsula and Bristol Bay School District's

### Grant Recipient Contact Information:

Name: John Fulton  
 Title: Borough Manager  
 Address: P.O. Box 189  
 Naknek, Alaska 99633  
 Phone Number: (907)248-4224  
 Email: jfulton@bbbak.us

Has this project been through a public review process at the local level and is it a community priority?  Yes  No



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King Salmon, Alaska 99613  
Phone (907) 246-4280 / 246-4225



January 20, 2015

To Whom it May Concern,

We are writing to you today as a collaborative group to stress the importance of a proposed career and technical education dorm facility in Naknek, AK. This CTE program is a cooperative effort between the Lake and Peninsula and Bristol Bay School Districts to offer much need training to our region's youth. For the past three years students from across the region have been attending CTE phases in Naknek through the support of the State, BBNC, Wells Fargo Bank and the Lake and Peninsula Borough. To date the program has served over 100 students whom have earned over 300 certifications!

The cost of offering Career and Technical Education programs is a constant challenge, yet it is one that has been overcome through combined resources and partnerships. Neither school district has the capacity to offer such services on their own yet together they have experienced much success. The proposed dorm facility would not only further our partnership but would also save approximately \$47,000 a year. These monies could then be better utilized in offering more phases for students.

This facility/program has the potential to positively impact a large number of students in Lake and Peninsula's rural communities along with those students in the Bristol Bay Borough. In addition, we believe this proposal will foster greater collaborative involvement between the school districts and boroughs of Southwest Alaska. If we can in any way further assist in your efforts to analyze and evaluate the program's contributions to our districts and the region's youth, please feel at liberty to contact us.

Respectfully,

Bill Hill  
Superintendent  
Bristol Bay Borough School District

A handwritten signature in blue ink that reads "Bill Hill".

Nathan Hill  
Borough Manager  
Lake and Peninsula Borough

A handwritten signature in black ink that reads "Nathan Hill".

Ty Mase  
Superintendent  
Lake and Pen School District

A handwritten signature in black ink that reads "Ty Mase".

John Fulton  
Borough Manager  
Bristol Bay Borough

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