2014 Legislature TPS Report 62097v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage Park Foundation

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage Park Foundation - Earthquake Park Safety Upgrades

State Funding Requested: \$75,000 House District: Anchorage Areawide (11-27)

One-Time Need

Brief Project Description:

Neighborhood Park Fix-It plan with community volunteers. Interpretative signs and pavement resurfacing are recommended by neighbors.

Funding Plan:

Total Project Cost:	\$290,000
Funding Already Secured:	(\$40,000)
FY2015 State Funding Request:	(\$75,000)
Project Deficit:	\$175,000

Funding Details:

If funding from the AK Legislature is secured for this project, the Anchorage Park Foundation plans to commit \$40,000 of Rasmuson Foundation funding to this neighborhood park.

Detailed Project Description and Justification:

The Anchorage Parks Report Card offers a comprehensive review of the condition of Anchorage neighborhood parks by reflecting community opinions and ideas. In the Fall of 2011, Anchorage community volunteers evaluated 51 neighborhood parks based on five criteria: cleanliness; safety; structure; appearance; and function. We will use this information to strategically employ resources, both financial and volunteer, to better meet the needs of our community.

In 2011, Earthquake Park received an D on its Report Card. Neighbors identified a number of areas in which Earthquake Park needed improvement. The park has aged considerably and is in need of substantial renovation. Plans are in place to renovate existing paved trails, install new interpretive and wayfinding signs, install safety fencing, and renovate seat walls.

In the summer of 2015, the Anchorage Park Foundation and Parks & Recreation Department plan to complete improvements in Earthquake Park with the help of community volunteers and the input of a neighborhood park committee. We invite the Alaska State Legislature to join us in investing in the future of Earthquake Park and the West Anchorage community. The Anchorage Park Foundation will match legislative investment in neighborhood park fix-its with volunteer involvement and generous support from the Rasmuson Foundation's Anchorage Parks Initiative.

Project Timeline:

Summer 2015

For use by Co-chair Staff Only:

\$50,000 \$PPP001ed

Federal Tax ID: 412005907

2014 Legislature TPS Report 62097v2

Entity Responsible for th	e Ongoing Operation	n and Maintenance c	of this Project:
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Municipality of Anchorage	
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Grant Recipient Contact Information:

Name: Beth Nordlund
Title: Executive Director
Address: 3201 C Street, Suite 110

Anchorage, Alaska 99503

Phone Number: (907)274-1004

Email: Beth@AnchorageParkFoundation.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

DID YOU KNOW? Since 2004, the Anchorage Park Foundation has invested more than \$18 million in Anchorage parks, trails and recreation programs. Join us this summer to revitalize parks in your district.



www.AnchorageParkFoundation.org

2014

CAPSIS Project Number: 62097

Legislative District: J - 19

ANCHORAGE PARK FOUNDATION

Anchorage has 10,946 acres of municipal parkland, 223 parks, and over 250 miles of trails and greenbelts linking neighborhoods with natural spaces.

The Anchorage Park Foundation partners with the Parks & Recreation Department to promote Healthy Parks and Healthy People in the Anchorage community. Together, we revitalize the safety, function, and appearance of Anchorage parks and the neighborhoods that surround them.

The Anchorage Park Foundation mobilizes public support and financial resources for Anchorage parks, trails, and recreation opportunities. Do you have a vision for parks, trails, open spaces and recreation in Anchorage? Consider the Anchorage Park Foundation your opportunity to fund community projects through public-private partnerships.



Tax ID Number: 41-2205907

907.274.1004



EARTHQUAKE PARK SAFETY UPGRADES

Park Report Card Grade: D

The Anchorage Parks Report Card offers a comprehensive review of the condition of Anchorage neighborhood parks by reflecting community opinions and ideas. In the Fall of 2011, Anchorage community volunteers evaluated 51 neighborhood parks based on five criteria: cleanliness; safety; structure; appearance; and function. We will use this information to strategically employ resources, both financial and volunteer, to better meet the needs of our community.

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www.AnchorageParkFoundation.org





Project Cost Estimate

PROJECT BUDGET	COST
Renovate Existing Paved Trails	\$130,000
New Interpretive & Wayfinding Signs	\$40,000
Safety Fencing	\$50,000
Seat Walls	\$50,000
Basic Amenities	\$20,000
Limbing & Thinning to Improve Visibility	Volunteers
TOTAL	\$290,000

2013 REQUEST

Total Project Budget:	\$290,000
Project Deficit*	\$40,000
State Funding Request	\$250,000

*If funding from the AK Legislature is secured for this project, the Anchorage Park Foundation plans to commit \$40,000 of Rasmuson Foundation funding to this project.

NEIGHBORHOOD FIX IT

PRIORITY LIST: EARTHQUAKE PARK

Earthquake Park

Turnagain Community Council Ranking Recommendations for the Municipality of Anchorage's 2014 Capital Projects Needs List — ANCHORAGE PARKS & RECREATION Approved at the TCC meeting May 2, 2013

(Recommended additional language <u>underlined</u>, recommended language deletions in ALL CAPS and [])

1. Balto Seppala/Lloyd Steele Parks (Amended) —

Scope: Funds will be used to repair the playground and safety surfacing, fix <u>and add</u> neighborhood park amenities and make turf repairs to the multiuse athletic fields.

Need: Balto Seppala and Lloyd Steele Parks are [IS AN] important neighborhood parks [PLAYGROUND] that provide recreational and open space areas in the Turnagain [SPENARD] neighborhood. [ADDITIONALLY, THE PLAYING FIELD IS IMPORTANT FOR AREA-WIDE SOCCER.] [THE] Playground and safety surfacing need to be compliant with current industry-wide safety standards. In addition, funding is needed for design and construction of a multi-use trail that would surround and connect both parks using the board walk that was constructed in 2010, as per the TCC-approved conceptual Master Plan for the parks. Any other items identified and submitted to the Anchorage Park Foundation during their Report Card community input survey in 2011 by Turnagain Community Council members and TCC committee recommendations should be considered. Pending final budget approval by the Governor, the Alaska State Legislature approved \$210,000 for Balto Seppala Park in 2013, which will receive a \$40,000 matching grant from the Rasmuson Foundation. Additional funding to compliment these grants would allow for comprehensive improvements to these two connected parks in the Turnagain neighborhood. This is the number one park project priority for the Turnagain Community Council.

2. Point Woronzof[f] Overlook (Amended) —

Scope: Funds will be used to replace broken and missing parking barriers and bollards <u>or use</u> <u>boulders in place of bollards</u>, build a sustainable trail to the beach, repair the asphalt and drainage in the parking lot, <u>replace ID signage with appropriate wording (i.e. "Point Woroznof Overlook,"</u> and add dog waste station.

Need: Point Woronzof Overlook is one of the most popular places for Anchorage residents and visitors to go and view the sunset and the inlet. Additionally, it is a popular access point and trailhead for the Coastal Trail. The park facilities at this location currently do not meet the demands of the users and improvements are necessary for park user and trail safety. Currently, there is a very steep and dangerous trail to the beach. The trail is severely eroding. Additionally, the parking area needs asphalt and parking barrier repair. Any other items identified and submitted to the Anchorage Park Foundation during their Report Card community input survey in 2011 by Turnagain Community Council members and TCC committee recommendations should be considered. This is a high priority park project for the Turnagain Community Council.

3. Earthquake Park (Amended) —

Scope: Funds will be used to upgrade and repair existing interpretive signs, <u>replace missing park ID signage</u>, <u>upgrade landscaping</u>, <u>install security items like low-level lighting and/or security cameras</u>, and add park amenities like trashcans, benches and picnic tables.

Need: Earthquake Park is a very popular trailhead and point of interest along the Coastal Trail. Additionally, the park is a popular destination for Alaska tourists. Interpretive signs are showing their age and need to be repaired and updated; one interpretive sign is missing, as well as an entrance park ID sign. New benches, bear-proof trash receptacles and picnic tables are needed to accommodate the high number of park visitors. Security is an issue in the parking lot and could be addressed with installation of low-level parking lot lighting and security cameras. Current landscaping needs maintenance and upgrades and curb areas need to be repaired. Any other items identified and submitted to the Anchorage Park Foundation during their Report Card community input survey in 2011 by Turnagain Community Council members and TCC committee recommendations should be considered. This is a high priority park project for the Turnagain Community Council.

4. Lyn Ary Park Property Acquisition (Addition to List) —

Scope: Funds would be used to acquire private property within the boundaries of Lyn Ary Park, to ensure this land is permanently protected as public parkland.

Need: Lyn Ary Park is heavily used by Turnagain neighbors and contains a popular trailhead for the Coastal Trail. Property at the northern end of Lyn Ary Park at the north end of the ball field and where a portion of the Coastal Trail is located (parcel #999999999) is currently owned by the Marston Foundation. Acquisition of this property for permanent parkland status is identified in the Lyn Ary Park Master Plan that was approved in 2010. This is a high priority park project for the Turnagain Community Council.

5. Coastal Trail Buffer/Greenbelt Acquisition (Addition to List) —

Scope: Funds would be used to acquire undeveloped land or conservation easements along the Coastal Trail for protected greenbelt status.

Need: The Coastal Trail is the most popular recreational trail in Anchorage with residents and visitors alike. Efforts should be made to acquire or otherwise protect with conservation easements portions of the trail and adjacent natural greenbelt buffering that run through nonMunicipally-owned property to ensure the integrity of the trail user experience is retained. Specifically, properties to be considered for acquisition by any willing sellers are located west of Lyn Ary Park to Earthquake Park. Because the city has constructed road access to this land, the Municipality should use funding to identify and acquire for protected Coastal Trail greenbelt designation any available land before it is cleared and developed for housing. This is a high priority park project for the Turnagain Community Council.

6. Lyn Ary Park (Addition to List) —

Scope: Funding would be used to leverage 2006 and 2008 State Legislative Grants awarded to this park for the purpose of upgrading park amenities.

Need: Project improvement projects identified in the Lyn Ary Park Master Plan include: upgrades to trails, parking, site furniture (benches, litter bins, picnic tables), playground equipment, installation of dog refuse stations, interpretation signage and park gateways, pathway upgrades, additional playground equipment, and bleacher and bench improvements. This is a high priority park project for the Turnagain Community Council.

7. Didlika Park (Amended) —

Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Need: Didlika Park is an important neighborhood park playground for the Turnagain [AND SPENDARD] neighborhood[S]. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

TCC is not ranking the following Park and Recreation projects:

- Multi-use Athletic Field Rehabilitation TCC supports rehabilitation of athletic fields in Turnagain. But without site-specific projects, TCC is not ranking this item. Site-specific projects should be included in next year's MOA CIP list.
- Margaret Eagan Sullivan Park TCC supports improvement projects for this park, but is not ranking this CIP item because it is not located within the TCC boundaries.

Turnagain Community Council Ranking Recommendations for the Municipality of Anchorage's 2014 Capital Projects Needs List — PROJECT MANAGEMENT & ENGINEERING

Approved at the TCC meeting May 2, 2013

(Recommended additional language <u>underlined</u>, recommended language deletions in ALL CAPS and [])

1. W. Northern Lights Blvd. Drainage Improvements under the Alaska Railroad Overpass —

Scope: This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

Need: There area drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

2. Turnagain Blvd . Upgrade – 35th Avenue to Spenard Rd. (Amended) —

Scope: While the scope is not set, urban collector improvements typically include a new road base, pavement, curbs, storm drains, street lighting, and pedestrian facilities. Details regarding pavement widths and pedestrian facility locations will be developed during the public involvement and design phases of the project.

Need: This local road is a strip paved street with inadequate drainage, pedestrian facilities and lighting. This is a high priority for Turnagain Community Council, which supports a road designed using the Context Sensitive Design process. Improvements needed include curbs, drainage, pedestrian facilities on east side of road to connect with trail through Fish Creek Park and, if room, a sidewalk on the west side. Any design should be sensitive to property owner impacts.

3. Turnagain St. Upgrade – W. Northern Lights Blvd. to 35th Ave. (Amended) —

Scope: While the scope is not yet set, urban collector improvements typically include a new road base, pavement, curbs, storm drains, street lighting, and pedestrian facilities. Details regarding pavement widths and pedestrian facility locations will be developed during public involvement and design phases of the project.

Need: This local road is paved with inadequate pedestrian, lighting, and drainage. <u>This is a high priority for Turnagain Community Council</u>, which supports funding for upgrades, using the Context Sensitive Design process. Project should include curbs, drainage, pedestrian sidewalk on west side of road, and landscaping. Any design should be sensitive to property owner impacts.

4. Fish Creek Trail Upgrade – Barbara St. Park to Spenard Rd. —

Scope: This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

Need: The Fish Creek Trail is well used and showing its age. There are many bridges that need to be replaced and sections of the trail that need resurfacing.

5. West/Romig Neighborhood Pedestrian Easement Rehabilitation (Addition to List) —

Scope: This project would rehabilitate pedestrian easements connecting the Huntington Park neighborhood to the West High/Romig Middle School campus.

Need: Heavily used, paved easements connecting student pedestrian traffic to the school campus from the Huntington Park neighborhood in Turnagain need to be regraded and repaved for safety and maintenance purposes. These easements connect Belmont Dr. and Arlington Dr. to the adjacent West/Romig school campus.

6. Turnagain Area Traffic Calming and Safety Improvements (Addition to List) —

Scope: Funding would be used to integrate appropriate traffic calming projects in the Turnagain neighborhood.

Need: A Turnagain Traffic Calming Study was completed in 2006, which identified various traffic calming projects throughout the neighborhood (some which have been constructed). Since that time, additional traffic calming needs have been identified by Turnagain residents. Turnagain Community Council supports continued implementation of traffic calming projects, with specific locations and projects to be determined through a collaborative effort between the Municipality and TCC.

7. Fish Creek Improvements – Cook Inlet to Lake Otis —

Scope: This project will construct water quality and drainage capacity improvements on Fish Creek.

Need: Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. <u>Turnagain Community Council supports water quality and drainage capacity improvement projects for the entire stretch of Fish Creek, including day-lighting the creek wherever possible. Site-specific projects should be included in next year's MOA CIP list.</u>

8. West High and Romig Middle Schools Access and Circulation —

Scope: This project will design and construct access and circulation improvements to address West/Romig school campus safety and traffic flow issues.

Need: A state grant provided the funding rot the development of a Master Plan for the West/Romig campus renovation. The road construction and access improvements are the first phase of implementing recommendations from this plan. Safety concerns have been raised with the current access arrangement at these schools. Traffic circulation is impacted due to school activities. Over 2,700 students attend these two schools and the school area is bordered by two major transportation routes (Minnesota Drive and Northern Lights Boulevard). [THIS PROJECT IS A PRIORITY FOR THE] Turnagain Community Council recognizes school access and circulation problems and supports the need for appropriate improvements. Because of the complexity of the traffic flow and safety issues in and around the West/Romig campus, any proposed improvements need to be carefully evaluated, taking into consideration surrounding traffic flow and land uses.

9. Milky Way Drive Surface Rehab – Aero Ave. to Wisconsin St. —

Scope: This project will address the deteriorating pavement and curb conditions on a collector route by replacing worn curbs and overlaying the existing pavement.

Need: Pavement on this collector street is deteriorating. This is identified as a collector route in the Official Streets and Highways Plan. [THIS PROJECT IS A PRIORITY FOR THE TURNAGAIN COMMUNITY COUNCIL.] <u>Turnagain Community Council supports retaining this project on the Needs List for future funding consideration, but TCC is ranking other road projects higher on the ranking list.</u>

10. Turnagain Parkway Surface Rehabilitation – Illiamna Ave. to Northern Lights Blvd. — Scope: Replace or overlay pavement.

Need: Pavement on this collector is deteriorating. <u>Turnagain Community Council supports retaining this project on the Needs List for future funding consideration, but TCC is ranking other road projects higher on the ranking list.</u>

TCC is not ranking the following PM&E projects:

• Lakeshore Dr. Extension/Upgrade – Aero Ave. to Wisconsin (Amended)—

Scope: Improvements would include a new road base, curbs, pavement, underground storm drains, street lighting, and pedestrian facilities.

Need: While no immediate need exists, the OS&HP identifies this as a possible future street connection. Aero Ave. currently does not extend down to Lakeshore Dr. and the Corps of Engineers has previously denied a wetland permit to extend this road. The western portion of Lakeshore Dr. is a parcel identified during the West Anchorage District Plan public process as a potential land acquisition parcel by Ted Stevens Anchorage International Airport. TCC requests more information on this proposal and also how this CIP project would integrate with that potential airport acquisition.

- Chester Creek Flooding TCC supports studying appropriate flooding control options, but is not ranking this CIP item because it is not located within the TCC boundaries.
- ARDSA Storm Drain System Condition Assessment and Rehabilitation Program Without site-specific projects, TCC is not ranking this item. Site-specific projects should be included in next year's MOA CIP list.

TCC Requests the following ROAD Projects be DELETED from the TCC CIP List:

• 35th Avenue and McRae Rd. [ST.] Upgrade – Wisconsin St. to Spenard Rd.

TCC has been informed by Wende Wilber, CRW, that this project is fully funded and will start construction this summer. If this is the case, TCC is not ranking this project for 2014 funding and it can be deleted from the CIP list. If additional funding is needed to complete the project, TCC ranks this as our #2 PM&E project and every project following it would move down one ranking.

• Northern Lights Boulevard Upgrade Phase IV – Postmark Drive to Nathaniel Court —

Scope: The scope for this project has not been determined. Typically, an arterial street upgrade would include a new road base, pavement, curbs, storm drains, street lighting, pedestrian facilities and landscaping. However, in May 2012, pedestrian amenities along the road (sidewalk on one side, new bike path on the other) as well as turnouts were deleted from the project description by the AMATS Policy Committee in the 2035 Metropolitan Transportation Project planning document. The specific street section will be developed in the design study phase, which would include significant public involvement.

Need: The arterial street has not been constructed to urban standards. But, the improvements are not priority. No funding is programmed in the six-year Capital Improvement Program.

TCC Comment: TCC has consistently requested the deletion of this project from the CIP list and we will continue to oppose any design upgrades to this section of W. Northern Lights, except for repair and appropriate maintenance, such as the overlay work.

Specifically, TCC opposes: 1) widening of existing lanes or shoulders or lane additions; 3) clearing of existing vegetation or filling of wetlands; and 4) upgrades to accommodate airport-generated traffic from Ted Stevens Anchorage International Airport North Airpark and West Airpark onto WNL, which negatively impacts the Turnagain residential neighborhood. At the request of TCC, pedestrian amenities along the road (sidewalk on one side, new bike path on the other) were deleted from the project description by the AMATS Policy Committee in the 2035 Metropolitan Transportation Project in May 2012, as the public is well served by the existing Earthquake Park Trail and Coastal Trail. Also deleted in the description were turnouts, as they would serve no practical purpose along this road.

Turnagain Community Council Ranking Recommendations for the Municipality of Anchorage's 2014 Capital Projects Needs List — STATE OF ALASKA Approved at the TCC meeting May 2, 2013

(Recommended additional language <u>underlined</u>, recommended language deletions in ALL CAPS and [])

1. Northern Lights Blvd./Benson Blvd. Rut Repair — Minnesota Dr. to Wisconsin St. —

Scope: Overlay or re-surface the existing roadway, <u>including the section of Benson Blvd.</u> where it splits off from W. Northern Lights going eastbound to Minnesota Dr.

Need: The rutting of this road surface may impact safety and maintenance.

TCC Continues to Request that the following ROAD Project be DELETED from the TCC CIP List:

Minnesota Dr. Northbound Expansion – 16th Ave. to 26th Ave. (Amended) —

Scope: Add a north bound lane.

Need: [TRAFFIC IS EXPECTED TO CONTINUE TO INCREASE BEYOND THE CAPACITY OF THE EXISTING ROAD CONFIGURATION.] This project has been deleted from the Needs <u>List.</u>

TCC Comment: TCC recommends the above language change, as this was stated on the Public Works Survey Response to TCC's input last year for the 2013 Capital Budget regarding this project. There is no reason to continue to include this project, if it has been deleted from CIP funding consideration.

TCC continues to oppose this project and submitted comments September 26, 2005, during, the Long-Range Transportation Plan comment period. Following is a summary of those comments:

Even though this proposed road project is not located within Turnagain Community Council boundaries, Turnagain residents use this road as their major thoroughfare to downtown from our neighborhood — impacts associated with this proposal would far outweigh any benefit.

There is no demonstrated need for this additional lane; traffic flows relatively smoothly along this stretch of Minnesota Dr., even during rush hour, except when road conditions during bad weather deteriorate, then it slows down. That's a good thing; bad road conditions should warrant a slow down, especially in the curved area at Westchester Lagoon.

There is no readily available land to add a third lane from 26th Ave. to 16th Ave., so drastic, costly, and parkland-degrading measures would need to be taken to accommodate any widening of the road — let alone the addition of a sidewalk and pathway, as would likely be included in the project description.

This proposal runs contrary to goals in the Long-Range Transportation Plan: "Develop an attractive and efficient transportation network that takes into account the cost of building, operating, and maintaining a system that considers the equity of all users, and the secondary costs associated with all other community values." And, "Balance the project purpose with landscaping and other aesthetic considerations." There's already important buffering between a busy road and residential areas that would have to be removed to make room for another lane along this stretch of Minnesota Dr., and removal of naturally vegetated parkland and filling of a portion of the lagoon would certainly degrade the aesthetics of the area.