

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Southeast Regional Resource Center****Federal Tax ID: 92-0058572****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Southeast Regional Resource Center - Kitchen Renovations

**State Funding Requested: \$35,750****House District: Juneau Areawide (31-32)**

One-Time Need

**Brief Project Description:**

The equipment and finishes in the Kitchen spaces in the SERRC Building have far surpassed their useful lifespan, and are in need of renovation. These facilities serve 30 employees and approximately 750 adult students through The Learning Connection on an annual basis.

**Funding Plan:**

Total Project Cost:	\$35,750
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$35,750)</u>
Project Deficit:	\$0

*Funding Details:*

*To date no funding has been received for this project.*

**Detailed Project Description and Justification:**

SERRC's main office building in Juneau was constructed in 1957 and encompasses approximately 15,000 square feet. It is home to over 30 employees, and also houses the Learning Connection's computer labs and classrooms that are used by approximately 750 students each year. The kitchen facilities in the building are used throughout the day by both students and staff, providing space for not only food and beverage preparation, but also as informal meeting and gathering spaces.

These facilities are badly in need of renovation. Many of the finishes and equipment items in these spaces have long surpassed their expected lifespan. Much of the casework is falling apart, and kitchen appliances are inefficient and unreliable. This request seeks funds to replace existing casework, countertops, sinks, appliances, and partial replacement of flooring. Costs for demolition, abatement and disposal of existing materials, and installation of new items have been included. A contingency has also been included to cover unknowns that may present itself in the course of the project.

A breakdown of the requested project budget is provided in the attachments.

**Project Timeline:**

It is anticipated that work on the project would begin immediately following the availability of funding, with expected completion around September 1, 2014.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

SERRC

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No



*SERRC*

ALASKA'S EDUCATIONAL  
RESOURCE CENTER

## SERRC Building Kitchen Renovations

### Attachments

#### **Project Budget**

Demolition, abatement and disposal	\$2,500.00
Casework (including countertops)	\$12,000.00
Sinks and Faucets	\$1,000.00
Appliances	\$6,000.00
Flooring (installed)	\$6,000.00
Installation (cabinets/appliances/plumbing/etc)	\$5,000.00
Subtotal	\$32,500.00
Contingency (10%)	\$3,250.00
<b>TOTAL</b>	<b>\$35,750.00</b>

**www.serrc.org**

A N C H O R A G E      J U N E A U

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