

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kenai****Federal Tax ID: 92-6001599****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Kenai - Kenai Recreation Center Improvements

State Funding Requested: \$500,000**House District: Kenai Areawide (28-30)**

One-Time Need

Brief Project Description:

Improvements to the Kenai Recreation Center, including but not limited to HVAC, finishes, floor coverings, and control systems.

Funding Plan:

Total Project Cost:	\$600,000
Funding Already Secured:	(\$100,000)
FY2015 State Funding Request:	(\$500,000)
Project Deficit:	\$0

*Funding Details:**FY2014 City of Kenai, \$100,000**FY2015 State of Alaska, \$500,000***Detailed Project Description and Justification:**

The City of Kenai operates a Recreation Center that serves the entire central region of the Kenai Peninsula. The facility has successfully served youth and adults alike for almost 30 years. The facility includes but is not limited to, a teen center, a weight room, racquetball/handball courts, and a basketball court. The facility has also serves as an "after prom" and "after graduation" venue to provide safe activities for high school students. The facility, as with many other "project 80's" funded projects throughout the State, has reached a point in its life cycle that major operating systems such as HVAC, controls, roof membranes, etc., need major maintenance and/or replacement. This project will include the replacement of an aging and leaking roofing system and the installation of additional insulation to decrease energy consumption, as well as the replacement of HVAC and control systems.

Project Timeline:

FY2015 Design
FY2015-2016 Construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kenai

Grant Recipient Contact Information:

Name:	Rick Koch
Title:	City Manager
Address:	210 Fidalgo Avenue Kenai, Alaska 99611
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Has this project been through a public review process at the local level and is it a community priority? Yes No

City of Kenai

Recreation Center

Cost Estimate for Upgrades, Renovations, Reconstruction

Cost Item Description	Unit	Quantity	Unit Cost	Sub-Total
High Efficiency Boiler Systems	EA	4	\$ 20,000.00	\$ 80,000.00
Mechanical/Electrical Control Systems	LS	1	\$ 50,000.00	\$ 50,000.00
Replace Air Handling Units	EA	4	\$ 15,000.00	\$ 60,000.00
Remodel Weight Room	LS	1	\$ 35,000.00	\$ 35,000.00
Remodel Racquetball Court into Cardiovascular Room	LS	1	\$ 75,000.00	\$ 75,000.00
Remodel Locker Rooms	LS	4	\$ 25,000.00	\$ 100,000.00
Remodel Shower Rooms	LS	4	\$ 15,000.00	\$ 60,000.00
Reconstruct Facility Entrance	LS	1	\$ 175,000.00	\$ 175,000.00
Replace Roof Covering include additional insulation	LS	1	\$ 85,000.00	\$ 85,000.00
			Sub-Total	\$ 720,000.00
			Design @ 12%	\$ 86,400.00
			Construction Administration@ 10%	\$ 72,000.00
			Contingency @ 10%	\$ 87,840.00
			Total Estimate	\$ 966,240.00