Brief Project Description: Improve the management efficiency of current electrical and fuel distribution systems provided by the Takotna Community Association.

Funding Plan.

One-Time Need

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Total Project Cost:	\$69,639
Funding Already Secured:	(\$9,639)
FY2015 State Funding Request:	(\$60,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

State Funding Requested: \$60,000

The Takotna Community Association provides bulk fuel storage and diesel-powered electrical services to the village of Takotna. Funding will be used to upgrade out-of-date manual distribution systems with automatic electronic systems to more efficiently manage utilities.

The Takotna Bulk Fuel Storage facility provides storage to include gasoline purchased by village residents. The existing keyed distribution system allows customers the ability to draw gasoline from storage on an individual basis. An upgrade of the manual keyed system to an electronic card system (FuelMaster 2500) will eliminate consistent abuse of the shared storage facility. The upgraded system will provide an automatic shut off switch and a declining balance feature so that customers can monitor their fuel consumption in real-time as well as provide more efficient management tools for the utility provider.

Appropriation will also upgrade the existing electrical power meters within the village to AMPY pre-payment meters. This system has been proven across the State to eliminate disconnects for delinquent energy users and provides management tools for consumers to monitor energy use and reduce accrued utility debt.

Page 1

Project Timeline:

This project can be completed within 3-4 weeks of funding award

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Takotna Community Association

Takotna Community Association - Upgrade to Existing



11:56 AM 5/13/2014

For use by Co-chair Staff Only

House District: 38 / S

Agency: Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316) Grant Recipient: Takotna Community Association

Out-Of-Date Manual Metering Systems

Project Title:

2014 Legislature

Federal Tax ID: 92-0073210

Project Type: Information Systems and Technology

Grant Recipient Contact Information:

Name:	Nell Huffman
Title:	Secretary
Address:	#7 Gold Creek
	Takotna, Alaska 99675
Phone Number:	(907)298-2420
Email:	takotna@gmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:



February 6, 2014

Mr. Jesse Grady Takotna Community Association P. O. 7509 Takotna, Alaska 99675

> Subject: <u>Budgetary Quotation</u> -Takotna_Ampy Pay-As-You-Go Metering System

Dear Jesse:

Marsh Creek Energy Systems is pleased to offer you the following budgetary quotation for supply, installation and training for the following AMPY Pay-As-You-Go Metering System.

The cost proposal includes all costs associated with the supply, installation and training for the Ampy Pay-As-You-Go Metering System.

- 40 ea Electronic Ampy Model 5252 meter and Model 5253 Customer Information Unit (CIU) Display/Smart Card Reader and, heavy-duty meter rings and locks (includes 5 spare sets).
- 1 lot Office System to include:
 - Dell dual hard drive computer, laser printer, and UPS battery backup.
 - Dell backup and meter diagnostic laptop computer and carrying case.
 - External portable hard drive and remote internet backup.
 - Ampy Management System (AMS) software
 - Ampy Field Unit (FUS) Software.
 - Portable office meter base for equipment set up and diagnostics.
 - Smart Card Reader/Encoder (2).
 - Smart Cards (100).
 - Computer set-up and testing.
 - On-site training of <u>utility office personnel</u> on all aspects of the Ampy system (3) days) to include supervision of local office staff during the initial changeover to Pay-As-You-Go.
- Hands on 3-day installation and training of local utility technicians (minimum of <u>two</u> local technicians). This training includes equipment installation and troubleshooting procedures.
- One-year warranty on parts and labor.
- 12 months free technical support.

<u>Customer broadband wireless or satellite internet</u> access <u>is required</u> for remote access troubleshooting and training purposes.

The price below also includes <u>all</u> costs associated with installing and testing the AMPY system <u>other than weather delays which will be invoiced on a time and materials basis</u>. Note that the cost does <u>not</u> include any required repair or upgrade of existing building services or wiring.

Project Component Costs

Office System & Equipment Meter & Customer Information Units (CIU)	\$	9,980 14,490	(<u>one-time cost</u>)
(also includes meter rings, seals, smart cards) System Setup / Installation / Training (MC labor, travel, room & board, materials)	_	12,530	(<u>one-time cost</u>)
TOTAL -	\$	37,000	

For the purchase of additional spare meters and displays<u>after</u> the <u>initial</u> order, add <u>\$350.00</u> each FOB Anchorage.

A 50% payment advance requested upon receipt of purchase order or acceptance of this cost proposal.

Normal lead time for delivery after receipt of your order is approximately 16 weeks if Marsh Creek does not have equipment in stock at time of order.

If you have any questions, call me anytime. We look forward to hearing from you.

Sincerely,

Clause Printen

Clarissa Quinlan Project Manager

Proposal Accepted

B١	/:					
			 			 _

Date: _____

Title: _____

Estimate Date: Customer PO # Salesperson: Greg Moose-NWP Pump Estimate FOR MARE/TIFFANY FOR MARE/TIFFANY Sold To: Takotna Community Association #7 Cold Creek PO Box 7509 PO Box 7509			AS	TER		
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Please add additonal instructions or notes in this area:

FOB- NW Pump, Anchorage

<u>Please submit order form to:</u> <u>salesorders@myfuelmaster.com</u>



	4
Esti	mate

Date	Estimate #		
2/6/2014	0693		

Phone #	Fax #
907-522-4684	907-345-4896

akotna Community Association ttn: Nell Huffman, Secretary 7 Gold Creek			
O Box 7509 akotna Alaska, 99675	Terms	Rep	Project
	30 days	Lance	Fuel Master Install
Item Description	Qty	Rate	Total
id Price We propose to provide labor, airfare, and per diem for the following scope of work: Scope of Work: 1. Travel to Takotna from Anchorage 2. Remove existing Key system for Gasoline dispensers. 3. Install new owner provided Fuelmaster system. 4. Program to owner specifications. 5. Test new system and teach owner how to manage system. 6. Return to Anchorage. Assumes: 1. Work to be complete in spring/summer or owner to provide a heated work area under 20F 2. No undergound trenching for electrical 3. New Fuelmaster to be mounted in next to existing gas dispensers. 4. No remote communications to Fuelmaster and no credit card network. 5. Owner to provide all Fuelmaster parts and AFS to provide all install including electrical. Does not include: 1. Delays due to weather, flight, defective owner supplied equipment, or any other delay beyond AFS control. Delays bill at T&M rates.	1	12,822.00	0 12,822.00



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Date	Estimate #		
2/6/2014	0693		

Phone #	Fax #]				
907-522-4684	907-345-4896					
Name / Address Takotna Community / Attn: Nell Huffman, S #7 Gold Creek	Association Secretary					
PO Box 7509 Fakotna Alaska, 9967	75		Terms	F	Rep	Project
			30 days	La	ance	Fuel Master Install
Item		Description	Qty	R	ate	Total
Thank You for using .	Alaska Fuel Systems		Т	otal		\$12,822.00

Takotna Community Association In-Kind Contributions

FuelMaster 2500 System Installation Estimate

	Rate/day	Total Days		Total
Village Provided Laborer	Ś 150	10	Ś	1,500
Room & Board/Internet	\$ 205	14	\$	2,870
Total			\$	4,370

AMPY System Installation Estimate

		Rate/day	Total Days		Tota
Village Provided Laborer	\$	150	8	\$	1,200
Secretary Training	\$	150	8	\$	1,200
Room & Board/Internet	\$	205	14	\$	2,870
Total				\$	5,270
		-			
Total Combined In-Kind Contributions			Ş	9,639	