

Agency: Department of Natural Resources**Project Title:****Project Type:** Planning and Research

Eagle River Greenbelt Access Pathway Project

State Funding Requested: \$280,000**House District:** Anchorage Areawide (11-27)

Future Funding May Be Requested

Brief Project Description:

The Eagle River Greenbelt Pathway project is a proposed 15.3-mile pathway starting from the Eagle River Campground and terminating at the Eagle River Nature Center.

Funding Plan:

Total Project Cost:	\$280,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$280,000)</u>
Project Deficit:	\$0

Funding Details:

In the FY13 Capitol Budget \$43,500. was appropriated for the Eagle River Greenbelt Multi-Use Trail Evaluation. The requested funding will go towards advancing the Eagle River Greenbelt Pathway project upon evaluation completion.

Detailed Project Description and Justification:

As laid out in the "Access Pathway Evaluation" the next step advancing the Eagle River Greenbelt Pathway project is preliminary design which encompasses the following tasks:

- Develop Updated Base Map;
- Identify and Evaluate 3 Distinct Trail Alignment Alternatives;
- Engage in Agency Scoping and Public Involvement;
- Establish Trail Design Criteria; and
- Produce Cost Estimates for Each Trail Alignment Alternative.

The cost estimate for this scope of work is \$280k. If your request is limited to \$150k then the scope could be fragmented into phases. The first of which would consist of developing an updated base map and initiating the identify and evaluate trail alignments task. The remaining tasks would be performed under subsequent funding phases.

Please note that these estimates are based on our current understanding of the project as presented in the study report, which is still in development at 65% complete. We understand that this project is intended for state funding only. The use of any federal funds will increase the scope and cost of the preliminary design phase

Project Timeline:

If funding is secured it is expected that the Division will begin the described scope of work immediately following the completion of the "Eagle River Greenbelt Access Pathway Evaluation."

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

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