2014 Legislature TPS Report 62685v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Kenai Peninsula Borough School District Federal Tax ID: 92-0030894

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan

State Funding Requested: \$50,000 House District: Kenai Areawide (28-30)

One-Time Need

Brief Project Description:

Installation of a gym floor in the common area

Funding Plan:

Total Project Cost: \$50,000
Funding Already Secured: (\$0)
FY2015 State Funding Request: (\$50,000)
Project Deficit: \$0

Funding Details:

N/A

Detailed Project Description and Justification:

Three years ago at Nikiski Middle/High School we had the opportunity to integrate sixth grade into our already existing grades of 7 -- 12. While we were able to continue to offer a variety of options for our students, with the increased enrollment also came an increase in demand for our athletic facilities. We currently have one main gymnasium that is in use from the beginning of the day until well into the evenings. During times when we have multiple activities at one time, including PE classes, our commons is utilized on a regular basis, usually by our middle school students. The commons floor is tile on top of concrete and does not have the "give" that a gym floor does.

After conducting some research on all-purpose floors, we found a product that would go over an existing floor without any construction. The material would fit together without any glue or adhesives, only a floor covering the existing tiles. The floor would also be used as our lunch area and provides for easy cleanup.

Project Timeline:

Summer 2014

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Borough

Contact Name: Tom Wright Contact Number: 465-6618

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For use by Co-chair Staff Only:

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Grant Recipient Contact Information:

Name: Jason Tauriainen Title: Maintenance

Address: 52275 Education Drive Kenai, Alaska 99611

Phone Number: (907)398-1024

Email: jtauriainen@kpbsd.k12.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Tom Wright Contact Number: 465-6618

For use by Co-chair Staff Only:

11:55 AM 5/13/2014

Indoor Sports Flooring

Nikiski High School - Jason Tauriainen

Customer Name

52275 Education Drive

Address

Kenai AK 99611

City State Zip

907-398-1024

Phone numbers

jtauriainen@kpbsd.k12.ak.us

Email Fax



| Email | Fax | | | | | | | | | | |
|--|--------------------------|---|----------------------------------|------------------------------------|--------------------------------------|------------------------------------|------------------------------------|------------------------------------|--------------------------------------|------------------------------------|------------------------------------|
| Flooring options: Indoor BounceBack, ShockTower, Revolution Maple & RevolutionTuffshield, Classic XL & M. | | | OPTION 1 Indoor ShockTower | OPTION 2 Indoor Bounceback | OPTION 3 Revolution Tuffshield | OPTION 4 Indoor Revolution | OPTION 5 Maple Tuffshield | OPTION 6 BounceBack Maple | OPTION 7 BounceBack Maple ShockTower | OPTION 8 Classic XL | OPTION 9 Maple XL |
| Suspended Sports Surface Court size: 58' x 92' Line painting options: fullcourt basketball volleyball | Total sf: Line Total: | Sq. Ft: 5336 950 | | \$ 3.99 \$21,290.64 \$950.00 | \$ 4.50 \$24,012.00 \$950.00 | \$ 3.75 \$20,010.00 \$950.00 | \$ 5.00 \$26,680.00 \$950.00 | \$ 5.99 \$31,962.64 \$950.00 | \$ 3.99 \$21,290.64 \$950.00 | \$ 3.75 \$20,010.00 \$950.00 | \$ 6.15 \$32,816.40 \$950.00 |
| Underlayment 2 mm Rubber (200 sf roll) 3 mm Rubber (200 sf roll) Other | Quantity 27 | Price \$80.00 \$90.00 | none requried | \$2,160.00 | \$2,160.00 | \$2,160.00 | \$2,160.00 | \$2,160.00 | none required | \$2,160.00 | \$2,160.00 |
| Edging 3" Edge BounceBack Reducer (4 If) Maple/Classic Reducer (12 If) Covebase (Box of 120 If) Door kits - 6 ft | <u>150</u> | \$1.99 \$18.00 \$47.88 \$300.00 \$36.85 | \$298.50 | \$298.50 | \$298.50 | \$298.50 | \$298.50 | \$298.50 | \$298.50 | \$298.50 | \$298.50 |
| Other Items | | | | | | | | | | | |
| Payment Terms: 50% Upon Order 50% Prior to Shipping | Optional Product I | Sub-Total Tax nstallation | | \$24,699.14 \$ 2,850.00 | \$27,420.50 \$ 2,850.00 | \$23,418.50 \$ 2,850.00 | \$30,088.50 \$ 2,850.00 | \$35,371.14 \$ 2,850.00 | \$22,539.14 \$ 2,850.00 | \$23,418.50 \$ 2,850.00 | \$36,224.90 \$ 2,850.00 |
| Adam Drost 9-21-12 Court Consultant Date 800-664-3865 adrost@snapsports.com | | Freight Total | _ | \$ 9,700.00 \$37,249.14 | \$ 9,700.00 \$39,970.50 | \$ 9,700.00 \$35,968.50 | \$ 9,700.00 \$42,638.50 | \$ 12,150.00 \$50,371.14 | \$ 9,000.00 \$34,389.14 | \$ 9,700.00 \$35,968.50 | \$ 12,150.00 \$51,224.90 |
| Phone E-mail | | Р | roposal Valid Fo date | r | 30 days 9/21/2012 | | | | | | |

SnapSports is a registered trademark of SnapSports: 2330 W. California Ave., SLC UT, 84104 1-800-664-3865 www.snapsports.com

Date

Customer Acceptance of Proposal & Payment Terms