	FY2014						FY2015					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
North Pole/	Eielson (HD 1)											
Commerc	e American Legion Post 30 - Roof Repairs	0	0	0	0	0	80,000	0	0	0	80,000	
Commerc	e Fairbanks Soil and Water Conservation District - Storm Water Cleanup	0	0	0	0	0	50,000	0	0	0	50,000	
Commerc	e North Pole - Mixing Zone Compliance Plan	0	0	0	0	0	500,000	0	0	0	500,000	
Commerc	e North Pole - Public Works Skid Steer Loader	0	0	0	0	0	72,000	0	0	0	72,000	
Commerc	e North Pole - Redesign of City Hall and Police Station	0	0	0	0	0	300,000	0	0	0	300,000	
Commerc	e North Pole - Strategic Community Plan	0	0	0	0	0	71,000	0	0	0	71,000	
Commerc	e Salcha Fair Association - Salcha Fair Grounds Maintenance	0	0	0	0	0	39,000	0	0	0	39,000	
Commerc	e Salcha Fire and Rescue - Fire Ground Support Equipment	0	0	0	0	0	50,000	0	0	0	50,000	
Commerc	e Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment	0	0	0	0	0	450,000	0	0	0	450,000	
Commerc	e Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase	0	0	0	0	0	85,000	0	0	0	85,000	
	North Pole/Eielson (HD 1) total:	0	0	0	0	0	1,697,000	0	0	0	1,697,000	
Farmers Lo	op/Two Rivers (HD 2)											
Commerc	e Pleasant Valley Community Association - Community Center	0	0	0	0	0	65,000	0	0	0	65,000	
Commerc	e Steese Area Volunteer Fire Department, Inc Domestic Water Well Installation Project	0	0	0	0	0	120,000	0	0	0	120,000	
Commerc	e Steese Area Volunteer Fire Dept, Inc Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62	0	0	0	0	0	250,000	0	0	0	250,000	
Commerc	e Steese Area Volunteer Fire Dept. Inc Fire Station 62 Kitchen Remodel	0	0	0	0	0	65,000	0	0	0	65,000	
	Farmers Loop/Two Rivers (HD 2) total:	0	0	0	0	0	500,000	0	0	0	500,000	
Fairbanks/V	Vainwright (HD 3)											
Trans	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	0	0	0	0	0	0	0	0	2,300,000	2,300,000	
	Fairbanks/Wainwright (HD 3) total:	0	0	0	0	0	0	0	0	2,300,000	2,300,000	
City of Fairl	panks (HD 4)											
Commerc	e Fairbanks - Emergency Service Patrol	0	0	0	0	0	250,000	0	0	0	250,000	
Commerc	e Fairbanks Children's Museum - Expansion and Relocation	0	0	0	0	0	166,000	0	0	0	166,000	
Commerc	e Interior Alaska Center for Non-Violent Living - Copy Machine Replacement	0	0	0	0	0	36,000	0	0	0	36,000	
	City of Fairbanks (HD 4) total:	0	0	0	0	0	452,000	0	0	0	452,000	

		FY2014					FY2015				
		Unrestricted	•	Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Chena Ridg											
Trans	Richardson Highway - Banner Creek Bridge Replacement	0	0	0	0	0	0	0	0	9,300,000	9,300,000
	Chena Ridge (HD 5) total:	0	0	0	0	0	0	0	0	9,300,000	9,300,000
Fairbanks A	reawide (HD 1-5)										
NatRes	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education	0	0	0	0	0	150,000	0	0	0	150,000
Trans	Chena Small Tracts Road, Multi-Use Path Construction	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce	e Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	0	0	0	0	370,000	0	0	0	370,000
NatRes	Deferred Maintenance Northern Region Facility	0	0	0	0	0	650,000	0	0	0	650,000
PubSaf	Fairbanks - Facility and Energy Repairs	0	0	0	0	0	400,000	0	0	0	400,000
Correct	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	0	0	0	0	0	700,000	0	0	0	700,000
M&VA	Fairbanks Armory Deferred Maintenance	0	0	0	0	0	30,000	0	0	250,000	280,000
Commerce	e Fairbanks Community Food Bank Service, Inc Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans	0	0	0	0	0	49,200	0	0	0	49,200
M&VA	Fairbanks Facilities Projects	0	0	0	0	0	187,500	0	0	562,500	750,000
Trans	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	25,750	0	25,750
Trans	Fairbanks International Airport - Annual Improvements	0	0	0	0	0	0	0	283,250	0	283,250
Trans	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	128,750	0	128,750
Trans	Fairbanks International Airport - Equipment Projects	0	0	0	0	0	0	0	325,750	1,053,750	1,379,500
Trans	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	103,000	0	103,000
Trans	Fairbanks International Airport - Information Technology Improvements	0	0	0	0	0	0	0	30,900	0	30,900
Trans	Fairbanks International Airport - Security Upgrades	0	0	0	0	0	0	0	250,000	3,750,000	4,000,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	0	0	0	0	0	0	0	0	4,700,000	4,700,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	0	0	0	0	0	0	0	0	1,250,000	1,250,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	0	0	0	0	0	0	0	0	700,000	700,000
	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	0	0	100,000	0	0	0	100,000
	e Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fairbanks North Star Borough - School District We the People Competition	0	0	0	0	0	25,800	0	0	0	25,800
Commerce	Fairbanks North Star Borough School District - BEST Program Digital Technology & Safety Upgrades	0	0	0	0	0	15,000	0	0	0	15,000

			FY2014					FY2015				
			Unrestricted		Other	Federal		Unrestricted	•	Other	Federal	
	Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Fai		reawide (HD 1-5)										
		Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades	0	0	0	0	0	60,000	0	0	0	60,000
		Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades	0	0	0	0	0	23,650	0	0	0	23,650
		Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades	0	0	0	0	0	51,000	0	0	0	51,000
		Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades	0	0	0	0	0	61,000	0	0	0	61,000
	Commerce	Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades	0	0	0	0	0	19,000	0	0	0	19,000
	H&SS	Fairbanks Pioneer Home Deferred Maintenance	0	0	0	0	0	709,754	0	0	0	709,754
	Commerce	Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase	0	0	0	0	0	500,000	0	0	0	500,000
	FishGm	Fairbanks Regional Office Compound	0	0	0	0	0	500,000	0	0	0	500,000
	FishGm	Fairbanks Storage Structure	0	0	0	0	0	0	0	100,000	300,000	400,000
	M&VA	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	0	0	0	0	0	100,000	0	0	0	100,000
	H&SS	Fairbanks Youth Facility Deferred Maintenance	0	0	0	0	0	344,610	0	0	0	344,610
	Commerce	Family Centered Services of Alaska - Youth Activity Center	0	0	0	0	0	125,000	0	0	0	125,000
	Commerce	Kids Voting North Alaska - Project Expansion and Outreach	0	0	0	0	0	10,000	0	0	0	10,000
	Commerce	Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access	0	0	0	0	0	125,000	0	0	0	125,000
	Commerce	North Star Volunteer Fire Department - Fire Station 31 Upgrade	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	NatRes	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	338,150	0	0	0	338,150
	Commerce	Tanana Valley Sportsmen's Foundation, Inc Completion of the TVSA Classrooms, Shooting Range and Ventilation System	0	0	0	0	0	200,000	0	0	0	200,000
	Univ	UAF Heat and Power Plant	50,000,000	0	0	0	50,000,000	0	24,500,000	157,500,000	0	182,000,000
		Fairbanks Areawide (HD 1-5) total:	50,000,000	0	0	0	50,000,000	9,344,664	24,500,000	158,747,400	12,566,250	205,158,314
Ric	hardson	Highway (HD 6)										
	Commerce	Advocates for Victims of Violence, Inc Heat Conversion Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Commerce	Allison Creek Hydroelectric Project Consultation	0	0	0	0	0	0	5,914,500	0	0	5,914,500
	Commerce	Copper River School District - Residential and Virtual School Program Planning Grant	0	0	0	0	0	275,000	0	0	0	275,000
	Commerce	Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Copper Valley Development Association - Agri-Business/Natural Resources Development Center	0	0	0	0	0	50,000	0	0	0	50,000

		FY2014					FY2015				
		Unrestricted	Designated	Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	Highway (HD 6)										
	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways	0	0	0	0	0	250,000	0	0	0	250,000
	Delta Junction - Imagination Library Book Purchase and Shipping	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Delta Junction - Motor Grader for Maintenance of City Streets	0	0	0	0	0	465,000	0	0	0	465,000
Commerce	 Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization 	0	0	0	0	0	46,136	0	0	0	46,136
Trans	Denali Highway - Milepost 111 Seattle Creek Bridge	0	0	0	0	0	0	0	0	3,500,000	3,500,000
Trans	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	e GlennRich Fire Rescue - New Fire Station	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	GlennRich Fire Rescue - Personal Protective Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center	0	0	0	0	0	28,850	0	0	0	28,850
	Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	0	0	0	300,000	0	0	0	300,000
Commerce	Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6	0	0	0	0	0	21,150	0	0	0	21,150
Trans	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	0	0	0	0	0	0	0	0	3,700,000	3,700,000
Correct	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	0	0	550,000	0	0	0	550,000
Commerce	Valdez - Senior Center Canopies for Emergency Egress	0	0	0	0	0	150,000	0	0	0	150,000
	Richardson Highway (HD 6) total:	0	0	0	0	0	2,876,136	5,914,500	0	8,200,000	16,990,636
Rural Mat-S	u (HD 7)										
Trans	Hatcher Pass Road Resurfacing - Milepost 18-20	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Commerce	Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Houston - Emergency Services Equipment	0	0	0	0	0	140,000	0	0	0	140,000
Commerce	Houston - Fire Station 9-2 and Related Equipment	0	0	0	0	0	2,025,200	0	0	0	2,025,200
Commerce	Houston - Records and Information Management Project	0	0	0	0	0	19,740	0	0	0	19,740
Commerce	e Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way	0	0	0	0	0	250,000	0	0	0	250,000
Trans	Parks Highway - Milepost 183-188 Reconstruction	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	0	0	0	0	0	0	0	0	8,000,000	8,000,000
Commerce	Talkeetna - Recondition and Repair Gravel Roads - RSA 29	0	0	0	0	0	30,000	0	0	0	30,000
Commerce	e Upper Susitna Seniors, Inc Emergency and Wellness Center Addition	0	0	0	0	0	300,000	0	0	0	300,000
Commerce	Willow - Ground Source Heat Pump for Community Center	0	0	0	0	0	100,000	0	0	0	100,000

		FY2014						FY2015				
		Unrestricted		Other	Federal		Unrestricted		Other	Federal		
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total	
Rural Mat-S												
Commerc	e Willow - Warm Storage Fire Station Construction in the Nancy Lakes area.	0	0	0	0	0	600,000	0	0	0	600,000	
	Rural Mat-Su (HD 7) total:	0	0	0	0	0	3,514,940	0	0	11,500,000	15,014,940	
Greater Pal	mer (HD 8)											
H&SS	Alaska Veterans and Pioneer Home Deferred Maintenance	0	0	0	0	0	294,412	0	0	0	294,412	
Commerc	e Palmer - Airport Pavement Repairs	0	0	0	0	0	400,000	0	0	0	400,000	
Commerc	 Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds 	0	0	0	0	0	5,000	0	0	0	5,000	
Commerc	e Palmer - Public Safety Building Repair	0	0	0	0	0	0	435,000	0	0	435,000	
Commerc	e Palmer - Public Works Storage Building Upgrade	0	0	0	0	0	150,000	0	0	0	150,000	
Commerc	e Palmer - Railroad Depot Safety Upgrades and Improvements	0	0	0	0	0	200,000	0	0	0	200,000	
Commerc	e Palmer - Wastewater Treatment Plant Lab Replacement	0	0	0	0	0	145,000	0	0	0	145,000	
	Greater Palmer (HD 8) total:	0	0	0	0	0	1,194,412	435,000	0	0	1,629,412	
Greater Wa	silla (9)											
Commerc	e Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey	0	0	0	0	0	98,000	0	0	0	98,000	
M&VA	Alcantra Armory Deferred Maintenance	0	0	0	0	0	0	0	0	430,000	430,000	
Commerc	e MatSu Food Bank DBA - Food Bank Supplies	0	0	0	0	0	25,000	0	0	0	25,000	
Trans	Wasilla - Fishhook Road / Main Street	0	0	0	0	0	0	0	0	5,700,000	5,700,000	
	e Wasilla - Lake Lucille Park Upgrades	0	0	0	0	0	100,000	0	0	0	100,000	
Commerc	e Wasilla - Mat-Su Youth Court Funding	0	0	0	0	0	25,000	0	0	0	25,000	
Commerc	e Wasilla - New Public Library	0	0	0	0	0	1,700,000	0	0	0	1,700,000	
Commerc	e Wasilla - Police Station Dispatch Upgrades	0	0	0	0	0	150,000	0	0	0	150,000	
Commerc	e Wasilla - Sexual Assault Response Team (SART)	0	0	0	0	0	100,000	0	0	0	100,000	
Commerc	e Wasilla Area Seniors, Inc Facility Upgrades and Equipment	0	0	0	0	0	100,000	0	0	0	100,000	
	Greater Wasilla (9) total:	0	0	0	0	0	2,298,000	0	0	6,130,000	8,428,000	
Big Lake/Po	pint McKenzie (10)											
Commerc	e Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade	0	0	0	0	0	36,000	0	0	0	36,000	
Commerc	e Knik Fairview Community Council - Community Upgrades	0	0	0	0	0	10,000	0	0	0	10,000	
Commerc	e Matanuska-Susitna Borough - Community Council Upgrades and Support	0	0	0	0	0	30,000	0	0	0	30,000	

		FY2014				FY2015					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Big Lake/Poi	int McKenzie (10)										
Commerce	Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension	0	0	0	0	0	900,000	0	0	0	900,000
Commerce	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	0	0	2,337,000	0	0	0	2,337,000
	Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities	0	0	0	0	0	32,000	0	0	0	32,000
Commerce	Matanuska-Susitna Borough School District - Library and Technology Upgrades	0	0	0	0	0	45,000	0	0	0	45,000
Trans	Pittman Road Rehabilitation and Resurfacing	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Big Lake/Point McKenzie (10) total:	0	0	0	0	0	5,390,000	0	0	0	5,390,000
Butte/Chugia	ak (11)										
_	Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support	0	0	0	0	0	14,500	0	0	0	14,500
Commerce	Butte Fire Service Area - Safety Equipment and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
Commerce	Chugiak Volunteer Fire and Rescue, Inc Safety Equipment and Maintenance	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Fairview Road Service Area - Road Repair, Maintenance and Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
Commerce	Greater Butte RSA - Road Repairs, Upgrades and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
Commerce	Greater Palmer Fire Service Area - Safety Equipment and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
NatRes	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	0	0	0	0	0	500,000	0	0	0	500,000
	Lazy Mountain Road Service Area - Road Maintenance and Repairs	0	0	0	0	0	40,000	0	0	0	40,000
Commerce	Wasilla Lake Fire Service Area - Safety Equipment and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
	Butte/Chugiak (11) total:	0	0	0	0	0	764,500	0	0	0	764,500
Matsu Areaw	vide (HD 7-11)										
Commerce	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment	0	0	0	0	0	49,000	0	0	0	49,000
Trans	Glenn Highway - Milepost 49 Realignment	0	0	0	0	0	0	0	0	3,550,000	3,550,000
Commerce	Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Commerce	Matanuska-Susitna Borough - Gateway Visitor Center Phase 2	0	0	0	0	0	1,235,000	0	0	0	1,235,000
Commerce	Matanuska-Susitna Borough - Oilwell Road Upgrade	0	0	0	0	0	630,000	0	0	0	630,000
	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	0	0	0	0	13,000,000	0	0	0	13,000,000
	Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds	0	0	0	0	0	1,600,000	0	0	0	1,600,000
Commerce	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	0	0	1,370,000	0	0	0	1,370,000

		FY2014					FY2015				
		Unrestricted	•	Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Matsu Area	wide (HD 7-11)										
	e Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna Borough School District - Creating Community Responsive Schools	0	0	0	0	0	250,000	0	0	0	250,000
Commerc	Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive	0	0	0	0	0	500,000	0	0	0	500,000
Courts	Palmer - Courthouse Deferred Maintenance	0	0	0	0	0	839,500	0	0	0	839,500
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	0	0	0	0	0	324,850	0	0	0	324,850
Trans	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	0	0	50,000,000	50,000,000
Trans	Parks Highway - Milepost 90 - 146 Resurfacing	0	0	0	0	0	0	0	0	50,000,000	50,000,000
Trans	Wasilla - Lucus Road Improvements	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Matsu Areawide (HD 7-11) total:	0	0	0	0	0	26,898,350	0	0	114,550,000	141,448,350
Eagle River	(12)										
	e Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation	0	0	0	0	0	1,400,000	0	0	0	1,400,000
Commerc	e Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	0	0	1,500,000	0	0	0	1,500,000
NatRes	Chugach State Park Access and Trail Rehabilatio - Mt. Baldy	0	0	0	0	0	78,000	0	0	0	78,000
NatRes	Chugach State Park Access and Trail Rehabilitation - Flattop Area	0	0	0	0	0	90,400	0	0	0	90,400
	Eagle River (12) total:	0	0	0	0	0	3,068,400	0	0	0	3,068,400
Elmendorf ((HD 13)										
Commerc	e Anchorage - Bolin Street Area Storm Drain	0	0	0	0	0	800,000	0	0	0	800,000
Commerc	e Anchorage - House District 13 Residential Pavement Rehabilitation	0	0	0	0	0	250,700	0	0	0	250,700
M&VA	Joint Base Elmendorf Richardson Deferred Maintenance	0	0	0	0	0	661,100	0	0	5,808,100	6,469,200
	Elmendorf (HD 13) total:	0	0	0	0	0	1,711,800	0	0	5,808,100	7,519,900
College Gat	re (HD 14)										
Commerc	e Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side)	0	0	0	0	0	140,000	0	0	0	140,000
Commerc	Anchorage Park Foundation - Wonder Park Corridor Safe Route To School	0	0	0	0	0	25,000	0	0	0	25,000
Commerc	e Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	0	0	10,000	0	0	0	10,000
	College Gate (HD 14) total:	0	0	0	0	0	175,000	0	0	0	175,000

Notice N			FY2014					FY2015				
Commerce Anchorage - Senate District Readential Revenent Rehabilitation 0 0 0 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 0 2,503,00 0 0 0 0 2,503,00 0 0 0 0 0 2,503,00 0 0 0 0 0 0 0 0 0	HD Dept	Project Title					Total					Total
Commerce Anchorage - Senate District Residential Pawment Rehabilitation 0 0 0 0 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 2,503,00 0 0 0 0 2,503,00 0 0 0 0 2,503,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	University	(HD 15)										
University (HD 15) totals			0	0	0	0	0	450,000	0	0	0	450,000
Divinional Spenard (HD 16) Expension Commerce Arcela Development Corporation - Stepping Stones Women and Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Univ	UAA Community Campuses Deferred Maintenance	0	0	0	0	0	2,503,000	0	0	0	2,503,000
Spenard (HD 16) Spenard (H	Univ	UAA Main Campus Deferred Maintenance	0	0	0	0	0	12,000,000	0	0	0	12,000,000
Commerce Anchorage - Chester Creak Flooding Lagoon to A Street 0 0 0 0 0 0 0 0 0		University (HD 15) total:	0	0	0	0	0	14,953,000	0	0	0	14,953,000
Treatment Facility Expansion Commerce Anchorage Chester Creek Flooding Lagoon to A Street 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Spenard (H	ID 16)										
Commerce Anchorage Park Foundation - Springer Park Safety Upgrades 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Treatment Facility Expansion	0	0	0	0	0	0	100,000	0	0	100,000
Commerce Cook Inlet Housing Authority - Spenard Road Blight Elimination and Invalor Spenard (HD 16) total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Commer	Ce Anchorage - Chester Creek Flooding Lagoon to A Street	0	0	0	0	0	400,000	0	0	0	400,000
Mountainview (HD 17) Mountain View Area Alley Paving & Safety Improvements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0	50,000	0	0	0	50,000
Mountainview (HD 17) Commerce Anchorage - Mountain View Area Alley Paving & Safety Improvements 0 0 0 0 0 250,000 0 0 0 250,000 0 0 250,000 0 0 250,000 0 0 250,000 0 0 250,000 0 0 0 250,000 0 0 0 250,000 0 0 0 250,000 0 0 0 0 250,000 0 0 0 0 0 0 0 0	Commer	Ce Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement	0	0	0	0	0	250,000	0	0	0	250,000
Commerce Anchorage - Mountain View Area Alley Paving & Safety Improvements 0 0 0 0 0 0 250,000 0 0 0 250,000 0 0 0 250,000 0 0 0 250,000 0 0 0 250,000 0 0 0 0 0 0 0 0		Spenard (HD 16) total:	0	0	0	0	0	700,000	100,000	0	0	800,000
Commerce Anchorage - Pedestrian and Student Safety 0 0 0 0 0 0 250,000 0 0 0 250,000 0 0 250,000 Commerce Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View Property Acquisition and Improvement in Mountain View Community Council - Mountain View Community Council - Mountain View Community Celean-Up Mountain View Community Council - Mountain View Community Council - Mountain View Community Celean-Up Mountain View Community Council - Mountain View Community Celean-Up Mountain View Community Council - Mountain Vi	Mountainv	iew (HD 17)										
Commerce Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View Mountain View Community O	Commer	Ce Anchorage - Mountain View Area Alley Paving & Safety Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Property Acquisition and Improvement in Mountain View Mountain View Community Council - Mountain View (HD 17) total: 0	Commer	Ce Anchorage - Pedestrian and Student Safety	0	0	0	0	0	250,000	0	0	0	250,000
Commerce Abused Women's Aid In Crisis, Inc Expanding Safe Spaces for Domestic Violence Victims and Children Australia Museum - Providing a Home For the Alaska Veterans Domestic Violence Victims and Children Domestic Violence Vict		Property Acquisition and Improvement in Mountain View	0	0	0	0	0	200,000	0	0	0	200,000
Downtown (HD 18) Commerce Object of Domestic Violence Victims and Children 0 0 0 0 0 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0 0 1,000,000 <	Commer		0	0	0	0	0	12,500	0	0	0	12,500
Commerce Abused Women's Aid In Crisis, Inc Expanding Safe Spaces for Domestic Violence Victims and Children 0 0 0 0 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 0 1,000,000 0 0 1,000,000 0		Mountainview (HD 17) total:	0	0	0	0	0	712,500	0	0	0	712,500
Domestic Violence Victims and Children	Downtown	(HD 18)										
Museum Commerce Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street 0 0 0 0 0 100,000 0 0 0 100,000 0 0 0 0 100,000 0	Commer	Ce Abused Women's Aid In Crisis, Inc Expanding Safe Spaces for Domestic Violence Victims and Children	0	0	0	0	0	0	1,000,000	0	0	1,000,000
Trans Anchorage - 5th and 6th Avenue Repaving 0 <td></td> <td>Museum</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>50,000</td> <td>0</td> <td>0</td> <td>0</td> <td>50,000</td>		Museum	0	0	0	0	0	50,000	0	0	0	50,000
Courts Anchorage - Boney Courthouse Deferred Maintenance 0 0 0 0 0 692,900 0 0 0 692,900 Commerce Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades 0 0 0 0 0 100,000 0 <td< td=""><td>Commer</td><td>ce Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>100,000</td><td>0</td><td>0</td><td>0</td><td>100,000</td></td<>	Commer	ce Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street	0	0	0	0	0	100,000	0	0	0	100,000
Commerce Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades 0 0 0 0 0 100,000 0 0 0 100,000	Trans	Anchorage - 5th and 6th Avenue Repaving	0	0	0	0	0	0	0	0	5,000,000	5,000,000
		Ç ,	0	0	0	0	0	692,900	0	0	0	692,900
Downtown (HD 18) total: 0 0 0 0 0 942,900 1,000,000 0 5,000,000 6,942,9	Commer	ce Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
		Downtown (HD 18) total:	0	0	0	0	0	942,900	1,000,000	0	5,000,000	6,942,900

	FY2014					FY2015				
		Designated	Other	Federal		Unrestricted		Other	Federal	
HD Dept Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
West Anchorage (HD 19)										
Commerce Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements	0	0	0	0	0	375,000	0	0	0	375,000
Commerce Anchorage Park Foundation - Earthquake Park Safety Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
Commerce Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction	0	0	0	0	0	50,000	0	0	0	50,000
Commerce Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture	0	0	0	0	0	25,000	0	0	0	25,000
Commerce Anchorage School District - Lake Hood Elementary School Classroom Furniture	0	0	0	0	0	25,000	0	0	0	25,000
West Anchorage (HD 19) total	0	0	0	0	0	525,000	0	0	0	525,000
Sand Lake (HD 20)										
Commerce Anchorage Park Foundation - Jewel Lake Park Safety Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
Sand Lake (HD 20) total	0	0	0	0	0	100,000	0	0	0	100,000
Oceanview (HD 21)										
Commerce Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St	0	0	0	0	0	0	4,500,000	0	0	4,500,000
Commerce Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Oceanview (HD 21) total	0	0	0	0	0	1,500,000	4,500,000	0	0	6,000,000
Taku (HD 22)										
Commerce Anchorage - Campbell Creek Bank Restoration	0	0	0	0	0	45,000	0	0	0	45,000
Commerce Anchorage Park Foundation - Pop Carr Park Safety Upgrades	0	0	0	0	0	210,000	0	0	0	210,000
Taku (HD 22) total	0	0	0	0	0	255,000	0	0	0	255,000
Huffman (HD 23)										
Commerce Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements	0	0	0	0	0	50,000	0	0	0	50,000
Commerce Anchorage - Homestead LRSA Safety & Drainage Upgrades	0	0	0	0	0	460,000	0	0	0	460,000
Commerce Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	0	0	0	370,000	0	0	0	370,000
Huffman (HD 23) total	0	0	0	0	0	880,000	0	0	0	880,000
Abbott (HD 24)										
Commerce Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive	0	0	0	0	0	2,400,000	0	0	0	2,400,000
Commerce Anchorage - Far North Bicentennial Park Safety Improvements	0	0	0	0	0	100,000	0	0	0	100,000

		FY2014					FY2015				
		Unrestricted	Designated GF Amount	Other Amount	Federal Amount		Unrestricted	Designated GF Amount	Other Amount	Federal Amount	
HD Dept	Project Title	GF Alliount	GF Alliount	Amount	Amount	Total	GF Amount	GF Alliount	Amount	Aillouilt	Total
Abbott (HD	•										
	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	ce Anchorage School District - Service High School Music Instruments	0	0	0	0	0	20,000	0	0	0	20,000
Commer	Ce Cougar Gridiron Booster Club - Service High School Field and Track Completion	0	0	0	0	0	250,000	0	0	0	250,000
	Abbott (HD 24) total:	0	0	0	0	0	3,870,000	0	0	0	3,870,000
Basher (HI	O 25)										
Commer	CE Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility	0	0	0	0	0	179,000	0	0	0	179,000
	Ce Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	0	0	0	0	0	300,000	0	0	0	300,000
	Ce Anchorage - District 25 Residential Road Rehabilitation and Replacements	0	0	0	0	0	2,200,000	0	0	0	2,200,000
Commer	ce Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Commer	ce Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab	0	0	0	0	0	400,000	0	0	0	400,000
Commer	ce Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	0	0	500,000	0	0	0	500,000
Commer	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade	0	0	0	0	0	48,000	0	0	0	48,000
	Basher (HD 25) total:	0	0	0	0	0	3,627,000	3,000,000	0	0	6,627,000
Eagle Rive	r Valley (HD 26)										
Commer	Ce Anchorage - Yosemite Drive Area Drainage and Road Upgrade	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Correct	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	205,000	0	0	0	205,000
	Eagle River Valley (HD 26) total:	0	0	0	0	0	8,205,000	0	0	0	8,205,000
South Anc	horage (HD 27)										
Commer	ce Anchorage - Girdwood Library Materials and Technology	0	0	0	0	0	25,000	0	0	0	25,000
Commer	Ce Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades	0	0	0	0	0	260,000	0	0	0	260,000
Commer	Ce Girdwood Volunteer Fire Department - CPR Resuscitation Devices	0	0	0	0	0	25,559	0	0	0	25,559
	South Anchorage (HD 27) total:	0	0	0	0	0	310,559	0	0	0	310,559
Anchorage	Areawide (HD 11-27)										
Commer	ce Alaska Air Show Association - 2014 Arctic Thunder Air Show	0	0	0	0	0	82,500	0	0	0	82,500

		FY2014					FY2015				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	e Areawide (HD 11-27)					Total					
_	Ce Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	0	0	0	0	0	69,520	0	0	0	69,520
Comme	ce Alaskan Marine Dealers Association - Float Plan/Weather Digital App	0	0	0	0	0	25,000	0	0	0	25,000
Trans	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing	0	0	0	0	0	3,000,000	0	0	0	3,000,000
PubSaf	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	0	0	0	0	0	100,000	0	0	0	100,000
Correct	Anchorage - Anchorage Correctional Complex Deferred Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
Comme	ce Anchorage - Chugiak-Eagle River Library Materials and Technology	0	0	0	0	0	40,000	0	0	0	40,000
Comme	ce Anchorage - Loussac Renovation	0	0	0	0	0	1,900,000	8,100,000	0	0	10,000,000
Comme	ce Anchorage - Muldoon Library Materials and Technology	0	0	0	0	0	40,000	0	0	0	40,000
Trans	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	300,000	300,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	0	0	0	0	0	0	0	0	4,300,000	4,300,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	750,000	750,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	0	0	0	0	0	0	0	0	700,000	700,000
Comme	rce Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation	0	0	0	0	0	5,000,000	0	0	0	5,000,000
H&SS	Anchorage Pioneer Home Deferred Maintenance	0	0	0	0	0	422,949	0	0	0	422,949
Comme	rce Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables	0	0	0	0	0	60,000	0	0	0	60,000
Comme	rce Anchorage School District - Aurora Elementary School Classroom Instruction	0	0	0	0	0	19,000	0	0	0	19,000
Comme	rce Anchorage School District - Aurora Elementary School Interactive Display Technology	0	0	0	0	0	100,800	0	0	0	100,800
Comme	rce Anchorage School District - Aurora Elementary School Learning in the Classroom	0	0	0	0	0	35,000	0	0	0	35,000
Comme	rce Anchorage School District - Bartlett High School Auditorium Concert Chairs	0	0	0	0	0	20,000	0	0	0	20,000
Comme	rce Anchorage School District - Bartlett High School Auditorium Lighting	0	0	0	0	0	20,000	0	0	0	20,000
Comme	Anchorage School District - Baxter Elementary School Teacher Computer Refresh	0	0	0	0	0	38,000	0	0	0	38,000

		FY2014					FY2015				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage A	Areawide (HD 11-27)										_
Commerce	Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses	0	0	0	0	0	31,500	0	0	0	31,500
	Anchorage School District - Bayshore Elementary School Classroom Furniture	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Bayshore Elementary School Counter Tops Replacement	0	0	0	0	0	66,000	0	0	0	66,000
	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	0	0	0	0	79,500	0	0	0	79,500
	Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring	0	0	0	0	0	51,400	0	0	0	51,400
	Anchorage School District - Bayshore Elementary School Visual Learning Tools	0	0	0	0	0	23,000	0	0	0	23,000
	Anchorage School District - Bear Valley Elementary School Gym Stage Lighting	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Bear Valley Elementary School Library Chairs	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Anchorage School District - Birchwood ABC Elementary School Classroom Computers	0	0	0	0	0	66,150	0	0	0	66,150
	Anchorage School District - Bowman Elementary School Emergency Radios	0	0	0	0	0	6,000	0	0	0	6,000
	Anchorage School District - Bowman Elementary School Ice Rink Renovation	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage School District - Bowman Elementary School Student Touch Technology	0	0	0	0	0	48,500	0	0	0	48,500
	Anchorage School District - Campbell Elementary School Computer Refresh	0	0	0	0	0	35,500	0	0	0	35,500
	Anchorage School District - Chester Valley Elementary School Funding for Library	0	0	0	0	0	12,000	0	0	0	12,000
	Anchorage School District - Chester Valley Elementary School Touch Technology	0	0	0	0	0	21,000	0	0	0	21,000
	Anchorage School District - Chinook Elementary School Building Lighting	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Anchorage School District - Chinook Elementary School Computer Lab Carpet	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Chinook Elementary School Gate	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Chinook Elementary School Professional Development and Training	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Chinook Elementary School Snow Tractor	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Chinook Elementary School Touch Technology	0	0	0	0	0	138,500	0	0	0	138,500
Commerce	Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area	0	0	0	0	0	60,000	0	0	0	60,000

		FY2014					F	Y2015			
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	Areawide (HD 11-27)										
_	Anchorage School District - Chugiak Elementary School Reading Intervention Program	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Anchorage School District - Chugiak High School Weight Room Equipment	0	0	0	0	0	43,455	0	0	0	43,455
Commerce	Anchorage School District - College Gate Elementary School Technology	0	0	0	0	0	55,500	0	0	0	55,500
Commerce	Anchorage School District - Creekside Park Elementary School Security Upgrade	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs	0	0	0	0	0	44,500	0	0	0	44,500
	Anchorage School District - Creekside Park Elementary School Technology to Support	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Anchorage School District - Denali Montessori School Technology	0	0	0	0	0	28,000	0	0	0	28,000
Commerce	Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement	0	0	0	0	0	60,000	0	0	0	60,000
Commerce	Anchorage School District - Dimond High School Auditoria Light Board Replacement	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Anchorage School District - Dimond High School Computers	0	0	0	0	0	49,000	0	0	0	49,000
Commerce	Anchorage School District - Dimond High School Exterior Doors Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Dimond High School Library and Classroom Equipment	0	0	0	0	0	25,000	0	0	0	25,000
Commerce	Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations	0	0	0	0	0	13,937	0	0	0	13,937
Commerce	Anchorage School District - Eagle Academy Charter School New Science Textbooks	0	0	0	0	0	27,610	0	0	0	27,610
	Anchorage School District - Eagle Academy Charter School Spalding Literature	0	0	0	0	0	14,600	0	0	0	14,600
Commerce	Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software	0	0	0	0	0	10,800	0	0	0	10,800
	Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade	0	0	0	0	0	21,000	0	0	0	21,000
Commerce	Anchorage School District - East High School - Stadium Seating and Scoreboard	0	0	0	0	0	1,050,000	0	0	0	1,050,000
Commerce	Anchorage School District - East High School Theater Stage Lighting	0	0	0	0	0	27,500	0	0	0	27,500
Commerce	Anchorage School District - Fairview Elementary School Site Improvements	0	0	0	0	0	175,000	0	0	0	175,000
Commerce	Anchorage School District - Fire Lake Elementary School Technology Upgrades	0	0	0	0	0	21,000	0	0	0	21,000
Commerce	Anchorage School District - Goldenview Middle School Greenhouse	0	0	0	0	0	90,000	0	0	0	90,000

					FY2014				F	Y2015		
HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anc	horage /	Areawide (HD 11-27)										
	Commerce	Anchorage School District - Goldenview Middle School Mini Blinds	0	0	0	0	0	53,100	0	0	0	53,100
		Anchorage School District - Government Hill Elementary School Professional Learning	0	0	0	0	0	10,500	0	0	0	10,500
		Anchorage School District - Government Hill Elementary School Technology Improvements	0	0	0	0	0	12,000	0	0	0	12,000
		Anchorage School District - Gruening Middle School Furniture Replacement	0	0	0	0	0	136,000	0	0	0	136,000
		Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades	0	0	0	0	0	187,000	0	0	0	187,000
		Anchorage School District - Huffman Elementary School Interactive Display Technology	0	0	0	0	0	90,720	0	0	0	90,720
		Anchorage School District - Huffman Elementary School Touch Technology	0	0	0	0	0	48,500	0	0	0	48,500
		Anchorage School District - Inlet View Elementary School Emergency Radios	0	0	0	0	0	8,000	0	0	0	8,000
		Anchorage School District - Inlet View Elementary School Library Collection	0	0	0	0	0	15,000	0	0	0	15,000
		Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology	0	0	0	0	0	8,000	0	0	0	8,000
	Commerce	Anchorage School District - Kasuun Elementary School Library Touch Technology	0	0	0	0	0	35,600	0	0	0	35,600
		Anchorage School District - Kincaid Elementary School Computers	0	0	0	0	0	51,500	0	0	0	51,500
		Anchorage School District - King Career Center Science Equipment	0	0	0	0	0	3,100	0	0	0	3,100
		Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs	0	0	0	0	0	24,500	0	0	0	24,500
		Anchorage School District - Mears Middle School Gym Sound System	0	0	0	0	0	40,000	0	0	0	40,000
		Anchorage School District - Mears Middle School Library Furniture	0	0	0	0	0	45,000	0	0	0	45,000
	Commerce	Anchorage School District - Mears Middle School Store Renovation	0	0	0	0	0	175,000	0	0	0	175,000
		Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement	0	0	0	0	0	50,000	0	0	0	50,000
		Anchorage School District - Muldoon Elementary School Classroom Technology	0	0	0	0	0	40,000	0	0	0	40,000
	Commerce	Anchorage School District - Muldoon Elementary School Furniture	0	0	0	0	0	55,000	0	0	0	55,000
		Anchorage School District - Muldoon Elementary School PE Equipment	0	0	0	0	0	20,000	0	0	0	20,000
		Anchorage School District - Muldoon Elementary School Reading Bookroom	0	0	0	0	0	12,000	0	0	0	12,000
	Commerce	Anchorage School District - Muldoon Elementary School Snow Removal Equipment	0	0	0	0	0	25,000	0	0	0	25,000

		FY2014						F	Y2015		
HD Dept	Project Title	Unrestricted GF Amount	Designated	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage A	Areawide (HD 11-27)										
Commerce	Anchorage School District - Muldoon Elementary School Staff Development	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Anchorage School District - North Star Elementary School Technology	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Northern Lights ABC School Technology for Classrooms	0	0	0	0	0	42,500	0	0	0	42,500
Commerce	Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement	0	0	0	0	0	140,000	0	0	0	140,000
	Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage School District - Ocean View Elementary School Classroom Equipment	0	0	0	0	0	1,145	0	0	0	1,145
Commerce	Anchorage School District - Ocean View Elementary School Equipment for Safety	0	0	0	0	0	1,000	0	0	0	1,000
Commerce	Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan	0	0	0	0	0	1,000	0	0	0	1,000
	Anchorage School District - Ocean View Elementary School Replacement Laminator	0	0	0	0	0	2,000	0	0	0	2,000
Commerce	Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment	0	0	0	0	0	1,000	0	0	0	1,000
Commerce	Anchorage School District - Ocean View Elementary School Touch Technology	0	0	0	0	0	41,145	0	0	0	41,145
Commerce	Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology	0	0	0	0	0	30,000	0	0	0	30,000
Commerce	Anchorage School District - O'Malley Elementary School Emergency Preparedness	0	0	0	0	0	97,000	0	0	0	97,000
Commerce	Anchorage School District - O'Malley Elementary School Lockers	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Anchorage School District - Orion Elementary School Interactive Display Technology	0	0	0	0	0	67,200	0	0	0	67,200
Commerce	Anchorage School District - Orion Elementary School Laminator Purchase	0	0	0	0	0	2,500	0	0	0	2,500
Commerce	Anchorage School District - Orion Elementary School Library Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Anchorage School District - Orion Elementary School Technology for Teachers	0	0	0	0	0	60,000	0	0	0	60,000
Commerce	Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant	0	0	0	0	0	50,000	0	0	0	50,000

		FY2014					FY2015				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total
Anchorage A	Areawide (HD 11-27)										
Commerce	Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement	0	0	0	0	0	350,000	0	0	0	350,000
	Anchorage School District - Rogers Park Elementary School Funding to Repair Roof	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage School District - Romig Middle School Library Books and Technology Selections	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program	0	0	0	0	0	10,500	0	0	0	10,500
	Anchorage School District - Sand Lake Elementary School Leadership Program	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement	0	0	0	0	0	80,000	0	0	0	80,000
	Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage School District - Steller Secondary School New Chairs for MPR	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Steller Secondary School New Student Furniture in Lobby	0	0	0	0	0	16,000	0	0	0	16,000
	Anchorage School District - Susitna Elementary School Furniture and Fixtures	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage School District - Taku Elementary School Technology and Emotional Learning Project	0	0	0	0	0	36,000	0	0	0	36,000
	Anchorage School District - Trailside Elementary School Snow Removal Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour	0	0	0	0	0	8,000	0	0	0	8,000
	Anchorage School District - Turnagain Elementary School Books and Materials	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Turnagain Elementary School Furniture	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Turnagain Elementary School Reading Intervention Materials	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Turnagain Elementary School Student Computers	0	0	0	0	0	51,500	0	0	0	51,500
	Anchorage School District - Ursa Major Elementary School After School Activities	0	0	0	0	0	19,350	0	0	0	19,350
	Anchorage School District - Ursa Major Elementary School Library Books	0	0	0	0	0	6,000	0	0	0	6,000
	Anchorage School District - Ursa Major Elementary School Touch Technology	0	0	0	0	0	10,500	0	0	0	10,500
	Anchorage School District - Wendler Middle School Blinds	0	0	0	0	0	5,000	0	0	0	5,000
Commerce	Anchorage School District - West High School Wireless Upgrades	0	0	0	0	0	10,000	0	0	0	10,000

				FY2014				F	Y2015		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage A	reawide (HD 11-27)										
Commerce	Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR	0	0	0	0	0	37,000	0	0	0	37,000
	Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors	0	0	0	0	0	12,100	0	0	0	12,100
	Anchorage School District - Winterberry Charter School Outdoor Programming Space Development	0	0	0	0	0	70,000	0	0	0	70,000
	Anchorage School District - Wonder Park Elementary School Computers	0	0	0	0	0	19,500	0	0	0	19,500
Commerce	Anchorage School District - Wonder Park Elementary School Furniture	0	0	0	0	0	75,000	0	0	0	75,000
FishGm	Anchorage Storage Structure	0	0	0	0	0	0	0	100,000	300,000	400,000
EnvCon	Anchorage Wastewater Disinfection Improvements	0	0	0	0	0	4,120,000	0	0	0	4,120,000
Commerce	Arc of Anchorage - Facility Deferred Maintenance	0	0	0	0	0	507,000	0	0	0	507,000
M&VA	Army Guard Construction, Contingency, and Planning	0	0	0	0	0	0	0	0	10,000,000	10,000,000
NatRes	Atwood Building Office Renovations	0	4,600,000	0	0	4,600,000	0	0	0	0	0
Commerce	Best Beginnings - Anchorage Imagination Library Books and Postage	0	0	0	0	0	25,000	0	0	0	25,000
Commerce	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades	0	0	0	0	0	45,000	0	0	0	45,000
Commerce	Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion	0	0	0	0	0	100,000	0	0	0	100,000
EnvCon	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	200,000	0	0	0	200,000
NatRes	Eagle River Greenbelt Access Pathway Project	0	0	0	0	0	240,000	0	0	0	240,000
Commerce	Friends of Eagle River Nature Center, Inc New Trail Maintenance Garage at the Eagle River Nature Center	0	0	0	0	0	300,000	0	0	0	300,000
M&VA	Joint Base Elmendorf Richardson Facilities Projects	0	0	0	0	0	1,000,000	0	0	1,350,000	2,350,000
Trans	Knik Arm Bridge Project Development	0	0	0	0	0	5,000,000	0	0	50,000,000	55,000,000
H&SS	McLaughlin Youth Center Deferred Maintenance	0	0	0	0	0	1,013,654	0	0	0	1,013,654
NatRes	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	0	2,165,000	0	0	2,165,000	0	0	0	0	0
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	0	0	0	0	0	208,000	0	0	0	208,000
Commerce	Scotty Gomez Foundation - Girls High School Hockey Program	0	0	0	0	0	150,000	0	0	0	150,000
Trans	Seward Highway - Milepost 75 - 90 Bridge Replacements	0	0	0	0	0	0	0	0	29,000,000	29,000,000
Commerce	Shiloh Community Housing, Inc Living Independent ForEver (LIFE) Transitional Housing	0	0	0	0	0	45,000	0	0	0	45,000
Trans	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	587,100	0	587,100

				FY2014					FY2015		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	Areawide (HD 11-27)			74	7	iotai			7	7	Iotai
_	Ted Stevens Anchorage International Airport - Airfield Pavement	0	0	0	0	0	0	0	1 625 125	04 506 075	26,162,000
Trans	Reconstruction and Maintenance	0	0	0	0	0	U	0	1,635,125	24,526,875	
Trans	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	0	741,600	0	741,600
Trans	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	0	0	0	0	0	0	0	400,000	0	400,000
Trans	Ted Stevens Anchorage International Airport - Environmental Projects	0	0	0	0	0	0	0	103,000	0	103,000
Trans	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,152,934	3,585,066	4,738,000
Trans	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,133,000	0	1,133,000
Trans	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	988,800	0	988,800
Trans	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	0	0	0	0	0	0	0	2,559,000	0	2,559,000
Trans	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	0	0	0	0	0	571,875	3,643,914	4,215,789
Trans	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	0	0	0	0	0	0	0	40,625	609,375	650,000
Trans	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	0	0	0	0	0	0	0	1,300,000	0	1,300,000
Trans	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	0	0	0	0	0	0	0	9,050,000	0	9,050,000
Trans	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	0	0	0	0	0	0	0	34,000	510,000	544,000
Trans	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	0	0	0	0	0	0	0	700,000	0	700,000
Trans	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	0	0	0	0	0	0	0	12,400,000	3,000,000	15,400,000
Trans	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	0	0	0	0	0	0	0	3,050,000	0	3,050,000
	Anchorage Areawide (HD 11-27) total:	0	6,765,000	0	0	6,765,000	34,395,835	8,100,000	36,547,059	148,575,230	227,618,124
North Kena	i (HD 28)										
Commerc	e Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation	0	0	0	0	0	100,000	0	0	0	100,000
Commerc	e Cooper Landing Senior Citizen Corporation, Inc Plan Completion of Water/Drainage Problems	0	0	0	0	0	50,000	0	0	0	50,000
Labor	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Labor	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	0	0	0	0	0	6,000,000	0	0	0	6,000,000

			FY2014						FY2015				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total		
North Kena	•					Total					10141		
	e Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan	0	0	0	0	0	50,000	0	0	0	50,000		
Commerc	e Moose Pass Volunteer Fire Company - Moose Pass - Tanker	0	0	0	0	0	380,000	0	0	0	380,000		
Commerc	North Peninsula Community Council, Inc Create a Public Inlet Viewing and Beach Access Park	0	0	0	0	0	150,000	0	0	0	150,000		
Commerc	e North Peninsula Community Council, Inc Nikiski Public Viewing and Beach Access Park	0	0	0	0	0	150,000	0	0	0	150,000		
Trans	Seward - Airport Improvements	0	0	0	0	0	0	0	0	17,000,000	17,000,000		
	e Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon	0	0	0	0	0	1,300,000	0	0	0	1,300,000		
Commerc	e Seward - Marine Expansion Including Breakwater	0	0	0	0	0	0	5,900,000	0	0	5,900,000		
Correct	Seward - Spring Creek Correctional Center Deferred Maintenance	0	0	0	0	0	400,000	0	0	0	400,000		
	North Kenai (HD 28) total:	0	0	0	0	0	9,580,000	5,900,000	0	17,000,000	32,480,000		
Kenai/Soldo	otna (HD 29)												
Commerc	e Alaska Christian College - Access Road Widening and Safety Corridor for Students	0	0	0	0	0	50,000	0	0	0	50,000		
Commerc	e Kenai - Kenai Recreation Center Improvements	0	0	0	0	0	250,000	0	0	0	250,000		
Commerc	e Kenai - Kenai River South Beach Dip Net Access	0	0	0	0	0	1,900,000	0	0	0	1,900,000		
Commerc	e Kenai - New City Light/Heavy Equipment Storage Building	0	0	0	0	0	1,900,000	0	0	0	1,900,000		
Commerc	e Kenai - Replacement Fire Department Pumper/Engine	0	0	0	0	0	400,000	0	0	0	400,000		
Commerc	e Kenai - Wastewater Treatment Plant Upgrades and Renovations Design	0	0	0	0	0	200,000	0	0	0	200,000		
Correct	Kenai - Wildwood Correctional Center Deferred Maintenance	0	0	0	0	0	1,045,000	0	0	0	1,045,000		
Commerc	e Kenai Watershed Forum - Educational Programming	0	0	0	0	0	50,000	0	0	0	50,000		
Commerc	e LeeShore Center - Facility Safety Upgrades	0	0	0	0	0	30,000	0	0	0	30,000		
Commerc	e Soldotna - Citywide Sidewalk, Street and Utility Improvements	0	0	0	0	0	24,000	0	0	0	24,000		
Trans	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	0	0	0	0	0	0	0	6,000,000	6,000,000		
Commerc	e Soldotna - Regional Sports Complex Roof Replacement	0	0	0	0	0	1,200,000	0	0	0	1,200,000		
PubSaf	Soldotna - Trooper Post Facility Repairs	0	0	0	0	0	150,000	0	0	0	150,000		
Commerc	e Soldotna - West Redoubt Sidewalk and Illumination	0	0	0	0	0	130,000	0	0	0	130,000		
	Kenai/Soldotna (HD 29) total:	0	0	0	0	0	7,329,000	0	0	6,000,000	13,329,000		
Homer/Sou	th Kenai (HD 30)												
	e Anchor Point Public Library - New Library Planning	0	0	0	0	0	15,000	0	0	0	15,000		

		FY2014 Unrestricted Designated Other Foderal					F	Y2015			
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	h Kenai (HD 30)										
Commerce	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring	0	0	0	0	0	25,000	0	0	0	25,000
NatRes	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	0	0	0	0	0	0	0	580,800	0	580,800
Commerce	Funny River Chamber & Community Assoc - (FRCCCA) Playground/ Recreational Area	0	0	0	0	0	100,000	0	0	0	100,000
NatRes	Funny River Community / Alaska State Parks - Funny River-River Access	0	0	0	0	0	35,000	0	0	0	35,000
Trans	Homer - Ferry Terminal Improvements	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce	Homer - Fire Department Equipment Upgrades	0	0	0	0	0	350,000	0	0	0	350,000
Commerce	Homer - Harbor Sheet Pile Loading Dock	0	0	0	0	0	350,000	0	0	0	350,000
	Homer - Waddell Way Road Improvement	0	0	0	0	0	1,405,000	0	0	0	1,405,000
	Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center	0	0	0	0	0	60,000	0	0	0	60,000
	Homer Hockey Association, Inc Natural Gas Conversion	0	0	0	0	0	12,468	0	0	0	12,468
	Homer Senior Citizens, Inc Homer Senior Center Natural Gas Conversion	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Homer Society of Natural History dba Pratt Museum - New Museum Building Construction	0	0	0	0	0	900,000	0	0	0	900,000
Univ	Kachemak Bay Campus - Pioneer Avenue Building Addition	0	0	0	0	0	50,000	0	0	0	50,000
	Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery	0	0	0	0	0	50,000	0	0	0	50,000
	Kachemak Ski Club, Inc Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	0	0	0	0	0	20,000	0	0	0	20,000
	Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access	0	0	0	0	0	20,000	0	0	0	20,000
	Kenai Peninsula Borough School District - Chapman School Kindergarden iPad Project	0	0	0	0	0	10,000	0	0	0	10,000
	Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik)	0	0	0	0	0	100,000	0	0	0	100,000
	Nikolaevask, Inc Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage	0	0	0	0	0	60,000	0	0	0	60,000
NatRes	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	Seldovia - Fully Equipped Police Vehicle	0	0	0	0	0	45,500	0	0	0	45,500
	Seldovia - Smolt Stocking for Seldovia Slough	0	0	0	0	0	25,000	0	0	0	25,000
Commerce	Seldovia House Ground Source Heat Pump Project	0	0	0	0	0	0	318,300	0	0	318,300

				FY2014				F	Y2015		
		Unrestricted	Designated	Other	Federal		Unrestricted	•	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Homer/Sout	h Kenai (HD 30)										
Commerce	Snomads, Inc Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails	0	0	0	0	0	45,000	0	0	0	45,000
	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair	0	0	0	0	0	25,000	0	0	0	25,000
	 Village of Kachemak Selo Water Company, Inc Fox River (Kachemak Selo) Emergency Response Building 	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Village of Razdolna, Inc Parking Lot Safety Improvements	0	0	0	0	0	25,000	0	0	0	25,000
Commerce	Voznesenka Community Council, Inc Voznesenka Loop Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Homer/South Kenai (HD 30) total:	0	0	0	0	0	5,437,968	318,300	580,800	1,500,000	7,837,068
Kenai Areaw	vide (HD 28-30)										
Commerce	Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment	0	0	0	0	0	450,000	0	0	0	450,000
Commerce	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	0	0	70,000	0	0	0	70,000
FishGm	Kachemak Bay National Estuarine Research Reserve	0	0	0	0	0	175,000	0	0	0	175,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up	0	0	0	0	0	100,000	0	0	0	100,000
	Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment	0	0	0	0	0	29,700	0	0	0	29,700
	Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building	0	0	0	0	0	708,000	0	0	0	708,000
	Kenai Peninsula Borough - Elodea Eradication Project	0	0	0	0	0	400,000	0	0	0	400,000
	Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College	0	0	0	0	0	460,000	3,100	0	0	463,100
	Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial	0	0	0	0	0	250,000	0	0	0	250,000
	Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement	0	0	0	0	0	190,000	0	0	0	190,000
Commerce	Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Kenai Peninsula Borough - Road Projects	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade	0	0	0	0	0	380,000	0	0	0	380,000
Commerce	Kenai Peninsula Borough School District - School District Areawide School Equipment	0	0	0	0	0	500,000	0	0	0	500,000
NatRes	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	0	0	0	0	0	1,000,000	0	0	0	1,000,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	0	0	0	0	0	286,000	0	0	0	286,000

				FY2014				ı	FY2015		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	wide (HD 28-30)					10141					
	Sterling Area Senior Citizens, Inc Sterling - Furniture and Carpet Replacements and Meal Vehicle	0	0	0	0	0	100,841	0	0	0	100,841
Commerc	e Stetson Creek Diversion Cooper Lake Dam Facilities Project	0	0	0	0	0	0	3,453,900	0	0	3,453,900
Trans	Williamsport to Pile Bay Road	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Kenai Areawide (HD 28-30) total:	0	0	0	0	0	10,099,541	3,457,000	0	3,500,000	17,056,541
Southcentra	al Region (HD 7-30)										
Commerc	e Alaska Energy Authority - Susitna-Watana Hydroelectric Project	20,000,000	0	0	0	20,000,000	0	0	0	0	0
Commerc	Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Trans	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Southcentral Region (HD 7-30) total:	20,000,000	0	0	0	20,000,000	1,200,000	0	0	1,500,000	2,700,000
Mendenhall	Valley (HD 31)										
Trans	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	0	0	0	0	0	0	0	0	3,500,000	3,500,000
Trans	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Mendenhall Valley (HD 31) total:	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Downtown	Juneau (HD 32)										
Commerc	e Gustavus - Good River Culvert Replacement Project	0	0	0	0	0	107,500	0	0	0	107,500
	e Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade	0	0	0	0	0	64,958	0	0	0	64,958
Trans	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	0	0	0	0	0	0	0	0	6,550,000	6,550,000
Courts	Juneau- Dimond Courthouse Deferred Maintenance	0	0	0	0	0	592,300	0	0	0	592,300
Commerc	e Petersburg - Cemetery Columbarium	0	0	0	0	0	85,000	0	0	0	85,000
Commerc	Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance	0	0	0	0	0	1,007,500	0	0	0	1,007,500
Trans	Petersburg Airport - Apron and Taxiway Rehabilitation	0	0	0	0	0	0	0	0	3,000,000	3,000,000
EnvCon	Petersburg Wastewater System Improvements	0	0	0	0	0	1,765,548	0	0	0	1,765,548
Commerc	e REACH, Inc Energy Efficiency Upgrades to Failing Heating System	0	0	0	0	0	98,000	0	0	0	98,000
Commerc	e Skagway - Float Extension to Serve Cruise Passenger Vessels	0	0	0	0	0	1,000,000	0	800,000	0	1,800,000
Trans	Skagway - Replace Captain William Henry Moore Bridge	0	0	0	0	0	0	0	0	13,400,000	13,400,000
Commerc	e Southeast Regional Resource Center - Kitchen Renovations	0	0	0	0	0	35,700	0	0	0	35,700
	Downtown Juneau (HD 32) total:	0	0	0	0	0	4,756,506	0	800,000	22,950,000	28,506,506

		FY2014							FY2015		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Area	wide (HD 31-32)										
	Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range	0	0	0	0	0	15,000	0	0	0	15,000
Commerce	Capital Community Broadcasting, Inc Gavel to Gavel Video Server Replacement	0	0	0	0	0	190,000	0	0	0	190,000
Commerce	Catholic Community Service - Senior Center Commercial Dishwasher Replacement	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Communities In Schools Of Juneau - Dropout Prevention	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Dimond Park Field House, Inc Dimond Park Field House Parking Lot Paving Project	0	0	0	0	0	72,000	0	0	0	72,000
NatRes	Eagle Beach Winter Trail Grooming Implement	0	0	0	0	0	6,200	0	0	0	6,200
NatRes	Gruening Cabin Major Maintenance and Residency Program Startup	0	0	0	0	0	30,000	0	0	0	30,000
H&SS	Johnson Youth Center Deferred Maintenance	0	0	0	0	0	532,188	0	0	0	532,188
Trans	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	0	0	0	0	0	0	0	0	17,500,000	17,500,000
Commerce	Juneau - Fire Department Mobile Data Terminals	0	0	0	0	0	66,000	0	0	0	66,000
Commerce	Juneau - International Airport Approach Lighting	0	0	0	0	0	93,750	0	0	0	93,750
Commerce	Juneau - Last Chance Basin Well Field Upgrades	0	0	0	0	0	0	0	1,350,000	0	1,350,000
Correct	Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	0	0	900,000	0	0	0	900,000
Commerce	Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection	0	0	0	0	0	0	0	650,000	0	650,000
Commerce	Juneau - School District Curricular Materials	0	0	0	0	0	200,000	0	0	0	200,000
Trans	Juneau Access	0	0	0	0	0	5,000,000	0	0	30,000,000	35,000,000
H&SS	Juneau Pioneer Home Deferred Maintenance	0	0	0	0	0	277,140	0	0	0	277,140
EnvCon	Juneau Water Treatment Improvements	0	0	0	0	0	1,030,000	0	0	0	1,030,000
Legis	Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol	9,000,000	0	0	0	9,000,000	0	0	0	0	0
Commerce	Southeast Alaska Independent Living, Inc Accessible Vehicles, Matching Funds	0	0	0	0	0	23,600	0	0	0	23,600
Commerce	Territorial Sportsmen, Inc Public Use Cabin	0	0	0	0	0	37,500	0	0	0	37,500
Univ	UAS Juneau Campus Mining Workforce Development	0	0	0	0	0	120,000	0	0	0	120,000
	Juneau Areawide (HD 31-32) total:	9,000,000	0	0	0	9,000,000	8,703,378	0	2,000,000	47,500,000	58,203,378
Ketchikan/W	/rangell (HD 33)										
	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II	0	0	0	0	0	1,180,000	0	0	0	1,180,000
Trans	Ketchikan - Deermount Street to Saxman Widening	0	0	0	0	0	0	0	0	1,000,000	1,000,000

						F	Y2015				
HD Dept	Project Title	Unrestricted GF Amount		Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Ketchikan/V	Vrangell (HD 33)										
Trans	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	0	0	0	0	0	0	0	0	7,500,000	7,500,000
Commerce	e Ketchikan Gateway Borough Biomass Heating Project	0	0	0	0	0	0	620,000	0	0	620,000
H&SS	Ketchikan Pioneer Home Deferred Maintenance	0	0	0	0	0	2,214,685	0	0	0	2,214,685
H&SS	Ketchikan Public Health Center Deferred Maintenance	0	0	0	0	0	13,620	0	0	1,513	15,133
H&SS	Ketchikan Regional Youth Facility Deferred Maintenance	0	0	0	0	0	132,350	0	0	0	132,350
Commerce	e Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project	0	0	0	0	0	3,320,000	0	0	0	3,320,000
Commerce	Wrangell - 6 Mile Marine/Industrial Property Development Plan	0	0	0	0	0	90,000	0	0	0	90,000
Commerce	e Wrangell - Connection to Upper Reservoir	0	0	0	0	0	615,000	0	0	0	615,000
Commerce	e Wrangell - Engineering Condition Assessment For Pool Facility And Community Center	0	0	0	0	0	35,000	0	0	0	35,000
Commerce	Wrangell - Former Institute Property Development Plan	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	e Wrangell - Shoemaker Bay Float Design	0	0	0	0	0	600,000	0	0	0	600,000
Commerce	e Wrangell - Water Treatment Plant Pilot Study	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Wrangell Cooperative Association - Carving Facility	0	0	0	0	0	50,000	0	0	0	50,000
	Ketchikan/Wrangell (HD 33) total:	0	0	0	0	0	8,500,655	620,000	0	8,501,513	17,622,168
Southeast Is	slands (HD 34)										
Commerce	e Angoon - Construct Road Access to Community Cemetery	0	0	0	0	0	107,000	0	0	0	107,000
Commerce	Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court	0	0	0	0	0	35,000	0	0	0	35,000
Commerce	e Angoon - Existing Community Sewer System and Outfall Line Replacement	0	0	0	0	0	709,500	0	0	0	709,500
Trans	Angoon - Ferry Terminal Building	0	0	0	0	0	0	0	0	1,800,000	1,800,000
Commerce	e Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce	e Craig - City Schools Replacement Freezer and Cooler	0	0	0	0	0	15,000	0	0	0	15,000
Commerce	e Craig - Community Streets Improvements	0	0	0	0	0	600,000	0	0	0	600,000
Commerce	e Craig - Prince of Wales Emergency Communications	0	0	0	0	0	55,000	0	0	0	55,000
Trans	Haines - Ferry Terminal Alaska Class Modifications	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Commerce	e Haines Borough - High School Roof	0	0	0	0	0	60,000	0	0	0	60,000
Commerce	e Haines Borough Municipal Buildings Biomass Project	0	0	0	0	0	0	1,237,400	0	0	1,237,400
Trans	Harbors Deferred Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	e Kake - Clean Environment for Healthier Families	0	0	0	0	0	10,000	0	0	0	10,000
Commorce	Rake - Community Building Roof Repair	0	0	Λ	0	0	200,000	0	0	0	200,000

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		FY2014						FY2015			
UD Dont	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
HD Dept	slands (HD 34)	OI / IIII OUIII		741104111	741104111	IUlai		<u> </u>	741104111	741104111	IOLAI
Trans	Kake - Ferry Terminal Improvements	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Rake Community Energy	0	0	0	0	0	0	175,000	0	3,000,000	175,000
	Rake New Tank Farm	0	0	0	0	0	2,800,000	0	0	750,000	3,550,000
	Rake Rural Power System Upgrade	0	0	0	0	0	3,200,000	0	0	360,000	3,560,000
	Klawock - Repair and Upgrade Garbage Truck	0	0	0	0	0	154,000	0	0	0	154,000
	Rlukwan - Tribal House Renovation and Energy Efficiency Improvements	0	0	0	0	0	29,000	0	0	0	29,000
	Metlakatla Indian Community - Air Compressor Station	0	0	0	0	0	29,682	0	0	0	29,682
E&ED	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Pelican - Ice Machine	0	0	0	0	0	300,000	0	0	0	300,000
	Port Alexander - Upgrade to Water Distribution System Tract A-Phase 1	0	0	0	0	0	55,000	0	0	0	55,000
Trans	Prince of Wales Island - Resurface Hydaburg Road	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Commerce	Sitka - Commercial Passenger Visitor Facilities Improvements	0	0	0	0	0	0	0	3,300,000	0	3,300,000
Courts	Sitka - Court and Office Building Deferred Maintenance	0	0	0	0	0	100,000	0	0	0	100,000
Trans	Sitka - Thompson SBH Transient Float	0	0	0	0	0	1,704,000	0	0	0	1,704,000
Commerce	Sitka Centennial Hall Air Source Heat Pump	0	0	0	0	0	0	232,600	0	0	232,600
Commerce	Sitka Sound Science Center - Facility Improvements for Alaska Research and Education	0	0	0	0	0	100,000	0	0	0	100,000
EnvCon	Sitka Water and Sewer Improvements - Hollywood Way and Archangel	0	0	0	0	0	571,630	0	0	0	571,630
EnvCon	Sitka Water and Sewer Improvements - Jeff Davis Street	0	0	0	0	0	666,540	0	0	0	666,540
EnvCon	Sitka Water and Sewer Improvements - Monastery and Baranof	0	0	0	0	0	789,705	0	0	0	789,705
	Southeast Islands (HD 34) total:	0	0	0	0	0	14,526,057	1,645,000	3,300,000	35,910,000	55,381,057
Southeast R	Region (HD 31-34)										
Commerce	Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags	0	0	0	0	0	13,000	0	0	0	13,000
	Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies	0	0	0	0	0	11,000	0	0	0	11,000
Commerce	e Catholic Community Service - Senior Center Range and Program Supplies	0	0	0	0	0	13,000	0	0	0	13,000
Commerce	Catholic Community Service - Senior Center Weatherization Project	0	0	0	0	0	30,000	0	0	0	30,000
Commerce	Gunnuk Creek Hydroelectric Feasibility Study	0	0	0	0	0	0	80,000	0	0	80,000
Commerce	Inter-Island Ferry Authority	500,000	0	0	0	500,000	500,000	0	0	0	500,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	0	0	0	0	0	104,000	0	0	0	104,000
Commerce	Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project	0	0	0	0	0	100,000	0	0	0	100,000

		FY2014					FY2015				
		Unrestricted	Designated	Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Southeast F	Region (HD 31-34)										
M&VA	Southeast Armories Deferred Maintenance	0	0	0	0	0	180,000	0	0	318,000	498,000
Univ	UAS Community Campuses Deferred Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
Univ	UAS Main Campus Deferred Maintenance	0	0	0	0	0	4,270,000	0	0	0	4,270,000
	Southeast Region (HD 31-34) total:	500,000	0	0	0	500,000	5,721,000	80,000	0	318,000	6,119,000
Kodiak/Core	dova (HD 35)										
Trans	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	0	0	0	0	0	0	0	0	1,800,000	1,800,000
Trans	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	0	0	0	0	0	0	0	0	2,700,000	2,700,000
Trans	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	0	0	0	0	0	0	0	0	1,450,000	1,450,000
Commerce	Cordova - Community Center Construction Completion	0	0	0	0	0	4,000,000	0	0	0	4,000,000
NatRes	Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island	0	0	0	0	0	0	0	15,000,000	0	15,000,000
Commerce	lsland Trails Network - Kodiak Youth Workforce Program	0	0	0	0	0	42,950	0	0	0	42,950
Trans	Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	10,625,000	10,625,000
Courts	Kodiak - Court and Office Building Deferred Maintenance	0	0	0	0	0	160,300	0	0	0	160,300
EnvCon	Kodiak Aleutian Homes Water and Sewer Replacement	0	0	0	0	0	3,044,465	0	0	0	3,044,465
Commerce	Rodiak Area Native Association - Facility Expansion and Renovation	0	0	0	0	0	350,000	0	0	0	350,000
M&VA	Kodiak Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
Commerce	B Kodiak Island Borough - Chiniak School Playground Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	B Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant	0	0	0	0	0	200,000	0	0	0	200,000
M&VA	Kodiak Launch Complex Deferred Maintenance	0	0	0	0	0	2,405,900	0	0	0	2,405,900
EnvCon	Kodiak Pump House Replacement	0	0	0	0	0	2,570,315	0	0	0	2,570,315
Commerce	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades	0	0	0	0	0	0	1,328,000	0	0	1,328,000
NatRes	National Coastal Wetland Grant	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Native Village of Eyak - Community Health Center Repair	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Ouzinkie - Emergency Repairs for Mahoona Dam	300,000	0	0	0	300,000	0	0	0	0	0
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	0	0	0	0	0	26,000	0	0	0	26,000
	Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Port Lions - Small Boat Harbor Breakwater Stub Design	0	0	0	0	0	54,000	0	0	0	54,000
Commerce	e Senior Citizens of Kodiak, Inc Adult Day Patio and Kitchen Lighting Replacement	0	0	0	0	0	26,500	0	0	0	26,500

		FY2014 FY2015									
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	dova (HD 35)										
Commerce	Whittier - Shotgun Cove Road	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Trans	Whittier Tunnel - Maintenance and Operations	0	0	0	0	0	0	0	0	2,500,000	2,500,000
Trans	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Yakutat Biomass District Heating Loop	0	0	0	0	0	0	103,000	0	0	103,000
	Kodiak/Cordova (HD 35) total:	300,000	0	0	0	300,000	15,190,430	1,431,000	15,000,000	30,085,000	61,706,430
Dillingham/l	Iliamna (HD 36)										
Commerce	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok	0	0	0	0	0	700,000	0	0	0	700,000
Commerce	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak	0	0	0	0	0	750,000	0	0	0	750,000
Commerce	 Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering 	0	0	0	0	0	150,000	0	0	0	150,000
Trans	Aniak - Airport Improvements	0	0	0	0	0	0	0	0	1,800,000	1,800,000
Trans	Aniak High School White Alice Communication System Site Clean-up	0	0	0	0	0	2,497,500	0	903,000	6,299,500	9,700,000
Commerce	Anvik Traditional Council - Biomass Community Facilities Heating Project	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Atmautluak - Elder Services	0	0	0	0	0	55,000	0	0	0	55,000
Commerce	Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project	0	0	0	0	0	186,606	0	0	0	186,606
H&SS	Dillingham Public Health Center Deferred Maintenance	0	0	0	0	0	156,899	0	0	17,433	174,332
Commerce	Ekwok Village Council - Landfill Access Road Project	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	giugig Wind Resource Feasibility/Conceptual Design	0	0	0	0	0	0	80,000	0	0	80,000
Trans	King Salmon - Airport Improvements	0	0	0	0	0	0	0	0	4,253,500	4,253,500
M&VA	Kipnuk Armory Deferred Maintenance	0	0	0	0	0	25,000	0	0	95,000	120,000
	E Kipnuk New Tank Farm	0	0	0	0	0	3,000,000	0	0	750,000	3,750,000
	Roliganek - New Koliganek Village Council Water & Sewer Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
Commerce	Rongiganak Wind Heat Electrical Thermal Storage	0	0	0	0	0	0	311,500	0	0	311,500
E&ED	Kwethluk K-12 Replacement School - Kasayulie	0	0	0	0	0	0	31,516,900	0	0	31,516,900
Trans	Kwigillingok - Airport improvements & Snow Removal Equipment Building	0	0	0	0	0	0	0	0	18,000,000	18,000,000
Commerce	E Levelock - Multiple Repairs of Community Center Building	0	0	0	0	0	50,818	0	0	0	50,818
	Manokotak - Community Building	0	0	0	0	0	220,000	0	0	0	220,000
	Napakiak - Municipal Landfill Burn Box and Equipment Acquisition	0	0	0	0	0	240,000	0	0	0	240,000
	Native Village of Napaskiak - Loader	0	0	0	0	0	233,935	0	0	0	233,935
Commerce	Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik	0	0	0	0	0	60,000	0	0	0	60,000

		FY2014					FY2015				
		Unrestricted	Designated GF Amount	Other	Federal		Unrestricted	Designated GF Amount	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
_	/Illiamna (HD 36)										
	De Nondalton - Bulk Fuel Storage Project	0	0	0	0	0	200,000	0	0	0	200,000
	ce Nunapitchuk - Eastside Cemetery	0	0	0	0	0	70,000	0	0	0	70,000
Commerc	De Nushagak Electric & Telephone Cooperative, Inc Electric Sub Station	0	0	0	0	0	175,000	0	0	0	175,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	0	0	0	0	0	26,000	0	0	0	26,000
	ce Pedro Bay - Bulk Fuel Transfer Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	De Port Graham - Fire Hydrant Replacement Project	0	0	0	0	0	33,641	0	0	0	33,641
	Ce Shageluk IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	0	0	300,000	0	0	0	300,000
Commerc	ce Tuntutuliak Heat Recovery	0	0	0	0	0	0	455,600	0	0	455,600
	Dillingham/Illiamna (HD 36) total:	0	0	0	0	0	9,655,399	32,364,000	903,000	31,215,433	74,137,832
Bethel/Ale	utians (HD 37)										
Commerc	Ce Alaska Village Electric Cooperative - Bethel Electric System Upgrade	0	0	0	0	0	940,000	0	0	0	940,000
Commerc	ce Aleutians East Borough- Akutan Harbor	0	0	0	0	0	300,000	0	0	0	300,000
	Se Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design	0	0	0	0	0	600,000	0	0	0	600,000
Commerc	ce Atka Dispatchable Heat	0	0	0	0	0	0	115,000	0	0	115,000
Commerc	De Bethel - Sewage Lagoon	0	0	0	0	0	700,000	0	0	0	700,000
PubSaf	Bethel - Trooper Office Improvements and Hangar Energy Repairs	0	0	0	0	0	500,000	0	0	0	500,000
Correct	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	0	0	0	0	250,000	0	0	0	250,000
Commerc	ce Chignik Lagoon - Fire Equipment Storage Units	0	0	0	0	0	12,650	0	0	0	12,650
Trans	Cold Bay - Approach Lighting System Replacement	0	0	0	0	0	0	0	0	382,000	382,000
Trans	Cold Bay - Crosswind Runway Reconfiguration	0	0	0	0	0	0	0	0	3,800,000	3,800,000
Commerc	ce King Cove - Landfill Expansion and Upgrade Project	0	0	0	0	0	500,000	0	0	0	500,000
Trans	King Cove Road - Izembek	0	0	0	0	0	2,100,000	0	0	18,900,000	21,000,000
NatRes	King Cove Road - Izembek Right-of-Way and Permitting	0	0	0	0	0	100,000	0	0	0	100,000
Commerc	e Packers Creek Hydroelectric Project Phase II	0	0	0	0	0	0	2,352,700	0	0	2,352,700
Commerc	e Pilot Point - 1st Response Fire Fighting Equipment	0	0	0	0	0	49,273	0	0	0	49,273
Commerc	ce Port Heiden - Power Distribution System Upgrade	0	0	0	0	0	99,953	0	0	0	99,953
Commerc	e Unalaska - Generator Purchase, Installation, Training, and Startup	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Bethel/Aleutians (HD 37) total:	0	0	0	0	0	7,151,876	2,467,700	0	23,082,000	32,701,576

		FY2014				FY2015					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Wade Ham	oton/McKinley (HD 38)										
Commerc	Biomass Heat for Minto Community Buildings	0	0	0	0	0	0	274,800	0	0	274,800
Commerc	ce Chevak Water and Vacuum Plant Heat Recovery	0	0	0	0	0	0	558,800	0	0	558,800
Commerc	Denali Borough - Purchase New Ambulance	0	0	0	0	0	108,000	0	0	0	108,000
Commerc	Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade	0	0	0	0	0	169,160	0	0	0	169,160
Trans	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	0	0	0	0	0	0	0	0	12,500,000	12,500,000
Commerc	e Emmonak Heat Recovery System	0	0	0	0	0	0	689,300	0	0	689,300
Commerc	e Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation	0	0	0	0	0	40,000	0	0	0	40,000
Commerc	ee Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements	0	0	0	0	0	60,000	0	0	0	60,000
Trans	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	0	0	0	0	0	0	0	0	8,562,500	8,562,500
	e Hooper Bay - Small Boat Harbor	0	0	0	0	0	500,000	0	0	0	500,000
Commerc	e Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators	0	0	0	0	0	60,000	0	0	0	60,000
Trans	Manley Hot Springs to Tanana Road	0	0	0	0	0	6,000,000	0	0	0	6,000,000
Commerc	e Mountain Village - Renovation of Clinic and VPSO Housing	0	0	0	0	0	61,510	0	0	0	61,510
Commerc	e Mountain Village Wind Feasibility and Conceptual Design	0	0	0	0	0	0	123,500	0	0	123,500
	e Nenana Native Association - Nenana Housing Initiative Project Construction	0	0	0	0	0	170,000	0	0	0	170,000
Commerc	e Nunam Iqua Heat Recovery Project	0	0	0	0	0	0	450,000	0	0	450,000
Commerc	e Nunam Iqua Rural Power System Upgrade	0	0	0	0	0	800,000	0	0	760,000	1,560,000
Trans	Pilot Station - Airport Relocation	0	0	0	0	0	0	0	0	4,300,000	4,300,000
Commerc	e St. Mary's Heat Recovery System	0	0	0	0	0	0	735,200	0	0	735,200
E&ED	St. Mary's School District - Andreafski High School Gym Construction	0	0	0	0	0	2,804,791	8,958,100	0	0	11,762,891
Commerc	te Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems	0	0	0	0	0	60,000	0	0	0	60,000
	Wade Hampton/McKinley (HD 38) total	. 0	0	0	0	0	10,833,461	11,789,700	0	26,122,500	48,745,661
Bering Stra	its/Interior Villages (HD 39)										
Commerc	e Alaska Gateway School District - Emergency School Generator	0	0	0	0	0	0	8,500	0	0	8,500
Commerc	e Alaska Gateway School District - Log Loading Trailer	0	0	0	0	0	52,375	0	0	0	52,375
Commerc	e Alaska Gateway School District - Wood Chip Storage Pole Barn	0	0	0	0	0	40,000	0	0	0	40,000
Commerc	Brevig Mission Water System Heat Recovery	0	0	0	0	0	0	731,400	0	0	731,400

		FY2014					FY2015				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Strai	ts/Interior Villages (HD 39)										
Commerce	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies	0	0	0	0	0	96,100	0	0	0	96,100
Commerce	Chisana Mountain Wind Feasibility Project	0	0	0	0	0	0	119,000	0	0	119,000
Trans	Dalton Corridor Surface Repairs	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Trans	Edgerton Highway - Lakina River Bridge Replacement	0	0	0	0	0	0	0	0	6,500,000	6,500,000
	Elim - Washeteria	0	0	0	0	0	114,919	0	0	0	114,919
Commerce	Fort Yukon - Dust Control	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Galena - Biomass Harvest Equipment	0	0	0	0	0	447,600	0	0	0	447,600
Commerce	Galena - Sewer Pumper and Solid Waste Trucks	0	0	0	0	0	300,000	0	0	0	300,000
Commerce	Galena Community Wood Heat Project	0	0	0	0	0	0	3,096,900	0	0	3,096,900
Trans	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	0	320,000	320,000
Commerce	Hughes - Moose Loop Subdivision Water and Sewer System Improvements	0	0	0	0	0	238,672	0	0	0	238,672
Commerce	Huslia - Multi-Purpose Community Services Center Project	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	Kaltag - Heavy Equipment Purchase	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	Koyukuk - Power House and Distribution System Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Native Village of Tanacross - Multi-Purpose Community Health Center Completion	0	0	0	0	0	400,000	0	0	0	400,000
Correct	Nome - Anvil Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Nome - Port Improvements	0	0	0	0	0	0	3,000,000	0	0	3,000,000
H&SS	Nome Youth Facility Deferred Maintenance	0	0	0	0	0	726,354	0	0	0	726,354
NatRes	Seward Peninsula/Port Clarence Project Development	0	0	0	0	0	500,000	0	0	0	500,000
Trans	Shishmaref - Airport Resurfacing	0	0	0	0	0	0	0	0	560,000	560,000
Trans	St. Michael - Snow Removal Equipment Building Upgrade	0	0	0	0	0	0	0	0	825,000	825,000
Commerce	Stebbins St. Michael Wind Energy Final Design and Permitting	0	0	0	0	0	0	342,000	0	0	342,000
Trans	Tok Cutoff - Tok River Bridge Replacement	0	0	0	0	0	0	0	0	1,200,000	1,200,000
Trans	Tok Cutoff - Tulsona Creek Bridge Replacement	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Commerce	Venetie Clinic Heat Recovery	0	0	0	0	0	0	198,500	0	0	198,500
Commerce	Wales - Heavy Equipment Repair	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	White Mountain - Heavy Equipment	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Yerrick Creek Hydroelectric Project	0	0	0	0	0	0	75,000	0	0	75,000
	Bering Straits/Interior Villages (HD 39) to	al: 0	0	0	0	0	8,976,020	7,571,300	0	19,405,000	35,952,320

		FY2014				FY2015					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Arctic (HD 4	.0)										
•	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	0	0	0	0	0	8,500,000	0	0	0	8,500,000
Trans	Ambler - Airport Improvements	0	0	0	0	0	0	0	0	4,850,000	4,850,000
Commerce	Archival Project	0	0	0	0	0	0	0	0	168,636	168,636
Trans	Barrow - Access Roads for the Barrow Arctic Research Center	0	0	0	0	0	0	0	0	7,300,000	7,300,000
Trans	Barrow - Airport Runway Repair	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Trans	Barrow - Chemical Storage Building	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Commerce	Boys & Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment	0	0	0	0	0	5,000	0	0	0	5,000
	Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment	0	0	0	0	0	20,000	0	0	0	20,000
Commerce	Colville River Road Gravel Acquisition	0	0	0	0	0	0	0	0	550,000	550,000
Trans	Dalton Highway - Milepost 362 to 414 Reconstruction	0	0	0	0	0	0	0	0	35,500,000	35,500,000
Trans	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	0	0	0	0	0	568,577	0	0	8,050,000	8,618,577
Commerce	Foundation Design and Erection of Donated Hockey Facility	0	0	0	0	0	0	0	0	350,000	350,000
Commerce	General Operations and Renovations	0	0	0	0	0	0	0	0	536,985	536,985
Trans	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	0	0	6,325,000	6,325,000
Trans	Kotzebue - Airport Runway Safety Area Improvement	0	0	0	0	0	0	0	0	3,900,000	3,900,000
Trans	Kotzebue - Apron Expansion	0	0	0	0	0	0	0	0	300,000	300,000
Courts	Kotzebue - Armory Deferred Maintenance	0	0	0	0	0	115,000	0	0	0	115,000
Commerce	Kotzebue - Swan Lake Small Boat Harbor	0	0	0	0	0	4,000,000	0	0	0	4,000,000
M&VA	Kotzebue Hangar Deferred Maintenance	0	0	0	0	0	605,000	0	0	0	605,000
Commerce	Local Government & Youth Program	0	0	0	0	0	0	0	0	150,000	150,000
	Local Government Operations	0	0	0	0	0	0	0	0	1,800,000	1,800,000
Commerce	Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Maniilaq Association - Energy Efficiency Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Maniilaq Association - Repair and Renovate Lake Street House Group Home	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Mayor's Job Program	0	0	0	0	0	0	0	0	200,000	200,000
Commerce	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry	0	0	0	0	0	0	0	0	250,000	250,000
	Native Village of Kotzebue - Nikaitchuat Ilisagviat School Support and Expansion	0	0	0	0	0	40,000	0	0	0	40,000
Commerce	North Slope Borough - Areawide Child Care Assessment	0	0	0	0	0	100,000	0	0	0	100,000
			State of	Alacka						Pologood N	Jay 28 2014

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		FY2014			FY2015						
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Arctic (HD 4	0)										
•	North Slope Borough - Point Lay Village Roads Upgrades & Repairs	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	North Slope Borough - Residential Learning Center	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	Northwest Arctic Borough - Borough-Wide LED Light Project	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	Northwest Arctic Borough - Borough-Wide Search and Rescue Support	0	0	0	0	0	185,000	0	0	0	185,000
Commerce	Northwest Arctic Borough - Kivalina Heavy Equipment	0	0	0	0	0	400,000	0	0	0	400,000
	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	0	0	5,500,000	0	0	0	5,500,000
	Nuiqsut - City Building Roof Repair	0	0	0	0	0	120,000	0	0	0	120,000
Commerce	Selawik - Selawik Erosion Mitigation Project	0	0	0	0	0	215,000	0	0	0	215,000
	Arctic (HD 40) total:	0	0	0	0	0	21,723,577	0	0	76,230,621	97,954,198
Statewide (H	HD 1-40)										
Trans	3rd Generation 511 Phone and Web Enhancements	0	0	0	0	0	0	0	0	750,000	750,000
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
Rev	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
Rev	AHFC Domestic Violence Rental Assistance Program	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Rev	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	750,000	0	0	0	750,000
Rev	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
Rev	AHFC Home Energy Rebate Program	0	0	0	0	0	15,000,000	0	0	0	15,000,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,750,000	4,500,000
Rev	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
Rev	AHFC Supplemental Housing Development Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Rev	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Rev	AHFC Weatherization Program	0	0	0	0	0	27,500,000	0	0	1,500,000	29,000,000
PubSaf	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
Commerce	Alaska Air Carriers Association, Inc Medallion Foundation	0	0	0	0	0	250,000	0	0	0	250,000
Legis	Alaska Arctic Policy Commission	0	0	0	0	0	403,272	0	0	0	403,272
Commerce	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	0	0	0	300,000	0	0	0	300,000

		FY2014				FY2015					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (H	D 1-40)										
Commerce	Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage	0	0	0	0	0	100,000	0	0	0	100,000
NatRes	Alaska Aviation Safety Project Aeronautical Mapping	0	0	0	0	0	2,000,000	0	0	0	2,000,000
E&ED	Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System	0	0	0	0	0	0	460,000	0	0	460,000
Commerce	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	0	0	75,000	0	0	0	75,000
	Alaska Community Foundation - Recover Alaska Project Fund	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	0	0	0	0	0	2,000,000	0	2,000,000	0	4,000,000
E&ED	Alaska Digital Teaching Initiative Three-Year Demonstration Project	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	330,000	0	0	0	330,000
Commerce	Alaska Energy Authority - Energy Plan Implementation	0	0	0	0	0	500,000	0	0	0	500,000
Trans	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	1,000,000	4,000,000	5,000,000
Trans	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	0	0	0	0	0	0	0	3,500,000	3,500,000
Trans	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	0	0	0	0	0	0	0	0	200,000	200,000
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	1,000,000	11,000,000	0	0	12,000,000
Trans	Alaska Marine Highway System Deferred Maintenance	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Commerce	Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami	0	0	0	0	0	106,000	0	0	0	106,000
Trans	Alaska Mobility Coalition - Public and Community Transportation State Match	0	0	0	0	0	1,000,000	0	0	0	1,000,000
E&ED	Alaska Native Science & Engineering Program (ANSEP)	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce	Alaska Public Media - Public Affairs Programming	0	0	0	0	0	400,000	0	0	0	400,000
Commerce	Alaska Railroad Corporation - Positive Train Control	0	0	0	0	0	0	15,000,000	0	0	15,000,000
Commerce	Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs	0	0	0	0	0	0	6,100	0	0	6,100
Commerce	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase	0	0	0	0	0	200,000	0	0	0	200,000
PubSaf	Alaska State Troopers Law Enforcement Equipment	0	0	0	0	0	250,000	0	0	0	250,000
PubSaf	Alaska Wildlife Troopers Law Enforcement Equipment	0	0	0	0	0	250,000	0	0	0	250,000

		FY2014					FY2015				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)										
Commerc	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide	0	0	0	0	0	850,000	0	0	0	850,000
Commerc	e Arctic Power - Arctic Energy Issues	0	0	0	0	0	250,000	0	0	0	250,000
Commerc	e Arctic Winter Games State Team Alaska - State Participation Grant	0	0	0	0	0	485,000	0	0	0	485,000
Trans	Aviation Deferred Maintenance	0	0	0	0	0	3,500,000	0	0	0	3,500,000
Commerc	e Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	0	0	0	0	80,000	0	0	0	80,000
Commerc	e Blood Bank of Alaska - Facilities and Services Expansion Project	0	0	0	0	0	0	7,000,000	0	0	7,000,000
Trans	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	5,000,000	0	5,000,000
Rev	Child Support Services Computer Replacement Project Phase 5	0	0	0	0	0	81,634	0	0	158,466	240,100
FishGm	Chinook Initiative	0	0	0	0	0	5,000,000	2,500,000	0	0	7,500,000
Commerc	e Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation	0	0	0	0	0	0	450,000	0	0	450,000
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	563,200	0	563,200
Commerc	e Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
H&SS	Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Trans	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000
NatRes	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	2,500,000	0	2,500,000
Gov	Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements	2,000,000	0	0	0	2,000,000	0	0	0	0	0
NatRes	Deferred Maintenance Forestry Facilities	0	0	0	0	0	750,000	0	0	0	750,000
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,526,300	0	2,526,300
Commerc	e Economic Development Initiative	0	0	0	0	0	400,000	0	0	0	400,000
Courts	Electronic Filing/Records Management System	0	0	0	0	0	4,400,000	0	0	0	4,400,000
Trans	Emergency and Non-Routine Repairs	0	0	0	0	0	500,000	0	0	0	500,000
Labor	Employment and Training Services Public Access Network	0	0	0	0	0	170,000	0	0	0	170,000
Trans	Enterprise Linear Referencing System Implementation	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Admin	Enterprise Technology Services - UPS Replacement for Juneau Data Center	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Trans	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	0	0	0	0	0	938,800	0	0	0	938,800
EnvCon	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
FishGm	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	400,000	1,400,000	1,800,000

		FY2014					FY2015				
UD Don't	Puniosa Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Tatal	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Tatal
HD Dept Statewide (H	Project Title	Of Amount	OI Amount	Amount	Amount	Total	Of Amount	Of Amount	Amount		Total
•	•	2	0	0	•	0	0	0	0	25 000 000	25 000 000
Trans -	Federal Contingency Projects	0	0	0	0	0	0	0	0	25,000,000	25,000,000
Trans	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
NatRes	Federal Over-Reach Program	0	0	0	0	0	200,000	0	0	0	200,000
Trans	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans	Federal-Aid Aviation State Match	0	0	0	0	0	11,700,000	0	0	0	11,700,000
Trans	Federal-Aid Highway State Match	0	0	0	0	0	40,000,000	0	0	0	40,000,000
Commerce	College to Community Project	0	0	0	0	0	0	600,000	0	0	600,000
EnvCon	First Time Service Projects	0	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
NatRes	Forest Access Mapping, Inventory and Reforestation Projects	0	0	0	0	0	0	900,000	0	0	900,000
Admin	General Services Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Admin	General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	0	0	4,000,000	0	4,000,000
Trans	Geotechnical Asset Management Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000
FishGm	Habitat Enhancement for Wildlife	0	0	0	0	0	250,000	0	0	750,000	1,000,000
Trans	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans	Highways Deferred Maintenance	0	0	0	0	0	16,000,000	0	0	0	16,000,000
Commerce	Hope Community Resources, Inc Statewide Facilities Improvements and Equipment	0	0	0	0	0	850,000	0	0	0	850,000
FishGm	Intensive Game Management Research and Implementation	0	0	0	0	0	2,000,000	0	0	2,000,000	4,000,000
Commerce	Junior Achievement of Alaska, Inc Statewide K-12 Business Education Program	0	0	0	0	0	40,000	0	0	0	40,000
Commerce	Life Alaska Donor Services, Inc Donor Program	0	0	0	0	0	0	55,000	0	0	55,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	500,000	0	500,000
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
Trans	Material Site Management Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans	MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000
H&SS	MH Essential Program Equipment	0	0	0	0	0	250,000	0	250,000	0	500,000
H&SS	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
Rev	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	0	0	0	1,750,000
Rev	MH: AHFC Homeless Assistance Program	0	0	0	0	0	7,150,000	0	850,000	0	8,000,000
Admin	Motor Vehicle - Real-Time Driving Records	0	0	0	0	0	0	350,000	0	0	350,000
Admin	Motor Vehicle - Replace Outdated Information Technology Infrastructure	0	0	0	0	0	0	900,000	0	0	900,000

		FY2014			FY2015						
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (H	ID 1-40)										
Trans	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	85,000,000	85,000,000
NatRes	National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	650,000	800,000
NatRes	National Recreation Trails Federal Grant Program	0	0	0	0	0	200,000	0	0	1,500,000	1,700,000
Trans	Northern Region Emergency Flooding Disaster May 2013	2,408,107	0	0	0	2,408,107	0	0	0	0	0
Commerce	Nutritional Alaskan Foods for Schools	0	0	0	0	0	3,000,000	0	0	0	3,000,000
H&SS	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	0	0	0	0	0	0	0	0	94,800	94,800
H&SS	Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents	0	0	0	0	0	75,000	0	0	0	75,000
Trans	Other Federal Program Match	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Commerce	Program	0	0	0	0	0	30,000	0	0	0	30,000
PubSaf	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	0	0	0	0	0	1,300,000	0	0	1,300,000
Rev	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	0	0	0	0	0	0	130,000	0	0	130,000
Trans	Project Acceleration Account	0	0	0	0	0	181,490	0	0	0	181,490
FishGm	Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems	0	0	0	0	0	2,500,000	0	0	0	2,500,000
NatRes	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	226,800	0	0	226,800
FishGm	Sport Fish Recreational Boating Access	0	0	0	0	0	750,000	0	0	2,250,000	3,000,000
Trans	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
M&VA	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
E&ED	State Library, Archives and Museum Facility Construction Funding	0	0	0	0	0	37,500,000	0	0	0	37,500,000
Admin	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Trans	Statewide - Air Quality Public Education	0	0	0	0	0	0	0	0	600,000	600,000
Trans	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Statewide - Federal Lands Access Projects	0	0	0	0	0	0	0	0	2,500,000	2,500,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
Trans	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	60,000,000	60,000,000
Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	0	400,000	350,000	750,000
Trans	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Trans	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (F	ID 1-40)										
Trans	Statewide - Research Program	0	0	0	0	0	0	0	0	1,300,000	1,300,000
Trans	Statewide - Unstable Slope Management	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Trans	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Trans	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	0	0	0	0	0	500,000	500,000
M&VA	Statewide Armories Deferred Maintenance	0	0	0	0	0	70,000	0	0	80,000	150,000
NatRes	Statewide Digital Map Initiative / Elevation Component	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Trans	Statewide Facilities Deferred Maintenance	0	0	0	0	0	3,000,000	0	0	0	3,000,000
M&VA	Statewide Facilities Projects	0	0	0	0	0	450,000	0	0	450,000	900,000
PubSaf	Statewide Facility Security Renovations and Electrical Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
FishGm	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	0	0	0	0	0	250,000	0	0	0	250,000
Trans	Statewide Rural Airport Safety Improvements	0	0	0	0	0	150,000	0	0	0	150,000
Trans	Statewide Safety Program	0	0	0	0	0	0	0	0	21,500,000	21,500,000
FishGm	Statewide Small Field Site and Camp Facilities	0	0	0	0	0	150,000	0	0	0	150,000
FishGm	Statewide Warehouse and Workshop Facilities	0	0	0	0	0	250,000	0	0	0	250,000
NatRes	Strategic and Critical Minerals Assessment	0	0	0	0	0	375,000	0	0	0	375,000
Trans	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	65,000,000	65,000,000
Commerce	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans	Traffic Safety, Congestion, Mitigation and Notification	0	0	0	0	0	790,000	0	0	0	790,000
Trans	Transportation Asset Management Program	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Univ	UAA Engineering Building	0	0	0	0	0	45,600,000	0	0	0	45,600,000
Univ	UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD	0	0	0	0	0	0	400,000	0	0	400,000
Univ	UAF Engineering Building	0	0	0	0	0	5,000,000	5,000,000	0	0	10,000,000
NatRes	Unified Permit Automation and Document Management	0	0	0	0	0	3,900,000	0	0	0	3,900,000
PubSaf	Village Public Safety Officer Equipment	0	0	0	0	0	250,000	0	0	0	250,000
M&VA	Western/Rural Interior Region Deferred Maintenance	0	0	0	0	0	13,000	0	0	912,000	925,000
FishGm	Wild/Hatchery Salmon Management Tools	0	0	2,000,000	0	2,000,000	0	0	0	0	0

			FY2014					FY2015					
HD Dept	Project Title		Unrestricted GF Amount	•	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
Statewide (I	HD 1-40)												
NatRes	Yukon River Crossing Fault Characterization		0	0	0	0	0	630,000	0	0	0	630,000	
		Statewide (HD 1-40) total:	4,408,107	0	2,000,000	0	6,408,107	314,634,196	49,277,900	48,039,500	438,495,266	850,446,862	
		Report total:	84,208,107	6,765,000	2,000,000	0	92,973,107	594,881,060	164,471,400	265,917,759	1,118,244,913	2,143,515,132	