

Statewide (HD 1-40) Only

Impact House District Detail (1337)

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Trans	3rd Generation 511 Phone and Web Enhancements	0	0	0	750,000	750,000
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,200,000	3,200,000
Rev	AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
Rev	AHFC Domestic Violence Rental Assistance Program	2,000,000	0	0	0	2,000,000
Rev	AHFC Energy Efficiency Monitoring Research	750,000	0	0	0	750,000
Rev	AHFC Federal and Other Competitive Grants	1,500,000	0	0	3,000,000	4,500,000
Rev	AHFC Home Energy Rebate Program	15,000,000	0	0	0	15,000,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,750,000	4,500,000
Rev	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	4,500,000
Rev	AHFC Supplemental Housing Development Program	7,000,000	0	0	0	7,000,000
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	5,000,000
Rev	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	1,000,000
Rev	AHFC Weatherization Program	27,500,000	0	0	1,500,000	29,000,000
PubSaf	Aircraft and Vessel Repair and Maintenance	800,000	0	0	0	800,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	0	0	250,000
Legis	Alaska Arctic Policy Commission	403,272	0	0	0	403,272
Commerce	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	300,000	0	0	0	300,000
Commerce	Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage	100,000	0	0	0	100,000
NatRes	Alaska Aviation Safety Project Aeronautical Mapping	2,000,000	0	0	0	2,000,000
E&ED	Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System	0	460,000	0	0	460,000
Commerce	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	75,000	0	0	0	75,000
Commerce	Alaska Community Foundation - Recover Alaska Project Fund	500,000	0	0	0	500,000
Commerce	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	2,000,000	0	2,000,000	0	4,000,000
E&ED	Alaska Digital Teaching Initiative Three-Year Demonstration Project	4,000,000	0	0	0	4,000,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	330,000	0	0	0	330,000
Commerce	Alaska Energy Authority - Energy Plan Implementation	500,000	0	0	0	500,000
Trans	Alaska International Airport System - Contingency Funds	0	0	1,000,000	4,000,000	5,000,000
Trans	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	0	0	3,500,000	3,500,000
Trans	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	15,000,000	15,000,000
Trans	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	0	0	0	200,000	200,000
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	1,000,000	11,000,000	0	0	12,000,000

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Trans	Alaska Marine Highway System Deferred Maintenance	0	3,000,000	0	0	3,000,000
Commerce	Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami	106,000	0	0	0	106,000
Trans	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	0	0	0	1,000,000
E&ED	Alaska Native Science & Engineering Program (ANSEP)	1,000,000	0	0	0	1,000,000
Commerce	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit	1,000,000	0	0	0	1,000,000
Commerce	Alaska Public Media - Public Affairs Programming	400,000	0	0	0	400,000
Commerce	Alaska Railroad Corporation - Positive Train Control	0	15,000,000	0	0	15,000,000
Commerce	Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs	0	6,100	0	0	6,100
Commerce	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase	200,000	0	0	0	200,000
PubSaf	Alaska State Troopers Law Enforcement Equipment	250,000	0	0	0	250,000
PubSaf	Alaska Wildlife Troopers Law Enforcement Equipment	250,000	0	0	0	250,000
Commerce	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide	850,000	0	0	0	850,000
Commerce	Arctic Power - Arctic Energy Issues	250,000	0	0	0	250,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	0	0	0	485,000
Trans	Aviation Deferred Maintenance	3,500,000	0	0	0	3,500,000
Commerce	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	80,000	0	0	0	80,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	0	7,000,000	0	0	7,000,000
Trans	Capital Improvement Program Equipment Replacement	0	0	5,000,000	0	5,000,000
Rev	Child Support Services Computer Replacement Project Phase 5	81,634	0	0	158,466	240,100
FishGm	Chinook Initiative	5,000,000	2,500,000	0	0	7,500,000
Commerce	Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation	0	450,000	0	0	450,000
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	563,200	0	563,200
Commerce	Community Block Grants	60,000	0	0	6,000,000	6,060,000
H&SS	Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program	4,000,000	0	0	0	4,000,000
Trans	Cooperative Reimbursable Projects	0	0	12,000,000	5,000,000	17,000,000
NatRes	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	2,500,000	0	2,500,000
Gov	Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements	2,000,000	0	0	0	2,000,000
NatRes	Deferred Maintenance Forestry Facilities	750,000	0	0	0	750,000
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,526,300	0	2,526,300
Commerce	Economic Development Initiative	400,000	0	0	0	400,000
Courts	Electronic Filing/Records Management System	4,400,000	0	0	0	4,400,000
Trans	Emergency and Non-Routine Repairs	500,000	0	0	0	500,000

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Labor	Employment and Training Services Public Access Network	170,000	0	0	0	170,000
Trans	Enterprise Linear Referencing System Implementation	0	0	0	1,000,000	1,000,000
Admin	Enterprise Technology Services - UPS Replacement for Juneau Data Center	1,200,000	0	0	0	1,200,000
Trans	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	938,800	0	0	0	938,800
EnvCon	Expansion, Upgrade, and Replacement of Existing Service	3,500,000	0	200,000	16,900,000	20,600,000
FishGm	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	0	0	500,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	400,000	1,400,000	1,800,000
Trans	Federal Contingency Projects	0	0	0	25,000,000	25,000,000
Trans	Federal Emergency Projects	0	0	0	10,000,000	10,000,000
NatRes	Federal Over-Reach Program	200,000	0	0	0	200,000
Trans	Federal Transit Administration Grants	0	0	0	10,000,000	10,000,000
Trans	Federal-Aid Aviation State Match	11,700,000	0	0	0	11,700,000
Trans	Federal-Aid Highway State Match	40,000,000	0	0	0	40,000,000
Commerce	First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project	0	600,000	0	0	600,000
EnvCon	First Time Service Projects	5,250,000	0	300,000	25,350,000	30,900,000
NatRes	Forest Access Mapping, Inventory and Reforestation Projects	0	900,000	0	0	900,000
Admin	General Services Non-Public Building Fund Deferred Maintenance	1,000,000	0	0	0	1,000,000
Admin	General Services Public Building Fund Buildings Deferred Maintenance	0	0	4,000,000	0	4,000,000
Trans	Geotechnical Asset Management Program	0	0	0	1,000,000	1,000,000
FishGm	Habitat Enhancement for Wildlife	250,000	0	0	750,000	1,000,000
Trans	Highway Safety Grants Program	0	0	0	8,000,000	8,000,000
Trans	Highways Deferred Maintenance	16,000,000	0	0	0	16,000,000
Commerce	Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment	850,000	0	0	0	850,000
FishGm	Intensive Game Management Research and Implementation	2,000,000	0	0	2,000,000	4,000,000
Commerce	Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program	40,000	0	0	0	40,000
Trans	Knik Arm Bridge Project Development	5,000,000	0	0	50,000,000	55,000,000
Commerce	Life Alaska Donor Services, Inc. - Donor Program	0	55,000	0	0	55,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	500,000	0	500,000
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Trans	Material Site Management Program	0	0	0	1,000,000	1,000,000
Trans	MH Coordinated Transportation and Vehicles	800,000	0	250,000	0	1,050,000
H&SS	MH Essential Program Equipment	250,000	0	250,000	0	500,000
H&SS	MH Home Modification and Upgrades to Retain Housing	750,000	0	300,000	0	1,050,000

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Rev	MH: AHFC Beneficiary and Special Needs Housing	1,750,000	0	0	0	1,750,000
Rev	MH: AHFC Homeless Assistance Program	7,150,000	0	850,000	0	8,000,000
Admin	Motor Vehicle - Real-Time Driving Records	0	350,000	0	0	350,000
Admin	Motor Vehicle - Replace Outdated Information Technology Infrastructure	0	900,000	0	0	900,000
Trans	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	85,000,000	85,000,000
NatRes	National Historic Preservation Fund	150,000	0	0	650,000	800,000
NatRes	National Recreation Trails Federal Grant Program	200,000	0	0	1,500,000	1,700,000
Trans	Northern Region Emergency Flooding Disaster May 2013	2,408,107	0	0	0	2,408,107
Commerce	Nutritional Alaskan Foods for Schools	3,000,000	0	0	0	3,000,000
H&SS	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	0	0	0	94,800	94,800
H&SS	Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents	75,000	0	0	0	75,000
Trans	Other Federal Program Match	1,200,000	0	0	0	1,200,000
Commerce	Outdoor Heritage Foundation of Alaska - National Archery in the Schools Program	30,000	0	0	0	30,000
PubSaf	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	1,300,000	0	0	1,300,000
Rev	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	0	130,000	0	0	130,000
Trans	Project Acceleration Account	181,490	0	0	0	181,490
FishGm	Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems	2,500,000	0	0	0	2,500,000
NatRes	Snowmobile Trail Development Program and Grants	0	226,800	0	0	226,800
FishGm	Sport Fish Recreational Boating Access	750,000	0	0	2,250,000	3,000,000
Trans	State Equipment Fleet Replacement	0	0	15,000,000	0	15,000,000
M&VA	State Homeland Security Grant Programs	0	0	0	4,500,000	4,500,000
E&ED	State Library, Archives and Museum Facility Construction Funding	37,500,000	0	0	0	37,500,000
Admin	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	3,000,000	0	0	0	3,000,000
Trans	Statewide - Air Quality Public Education	0	0	0	600,000	600,000
Trans	Statewide - Aviation Preconstruction	0	0	0	10,000,000	10,000,000
Trans	Statewide - Aviation Systems Plan Update	0	0	0	2,000,000	2,000,000
Trans	Statewide - Federal Lands Access Projects	0	0	0	2,500,000	2,500,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000
Trans	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	60,000,000	60,000,000
Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
Trans	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	2,500,000	0	0	0	2,500,000
Trans	Statewide - Planning Work Program	0	0	0	8,000,000	8,000,000
Trans	Statewide - Research Program	0	0	0	1,300,000	1,300,000

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Statewide (HD 1-40)						
Trans	Statewide - Unstable Slope Management	0	0	0	1,600,000	1,600,000
Trans	Statewide - Urban Planning Program	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	5,000,000	5,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	1,000,000	1,000,000
Trans	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	0	0	3,000,000	3,000,000
Trans	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	500,000	500,000
M&VA	Statewide Armories Deferred Maintenance	70,000	0	0	80,000	150,000
NatRes	Statewide Digital Map Initiative / Elevation Component	5,000,000	0	0	0	5,000,000
Trans	Statewide Facilities Deferred Maintenance	3,000,000	0	0	0	3,000,000
M&VA	Statewide Facilities Projects	450,000	0	0	450,000	900,000
PubSaf	Statewide Facility Security Renovations and Electrical Upgrades	200,000	0	0	0	200,000
FishGm	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	250,000	0	0	0	250,000
Trans	Statewide Rural Airport Safety Improvements	150,000	0	0	0	150,000
Trans	Statewide Safety Program	0	0	0	21,500,000	21,500,000
FishGm	Statewide Small Field Site and Camp Facilities	150,000	0	0	0	150,000
FishGm	Statewide Warehouse and Workshop Facilities	250,000	0	0	0	250,000
NatRes	Strategic and Critical Minerals Assessment	375,000	0	0	0	375,000
Trans	Surface Transportation Preconstruction	0	0	0	65,000,000	65,000,000
Commerce	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers	1,000,000	0	0	0	1,000,000
Trans	Traffic Safety, Congestion, Mitigation and Notification	790,000	0	0	0	790,000
Trans	Transportation Asset Management Program	0	0	0	5,000,000	5,000,000
Univ	UAA Engineering Building	45,600,000	0	0	0	45,600,000
Univ	UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD	0	400,000	0	0	400,000
Univ	UAF Engineering Building	5,000,000	5,000,000	0	0	10,000,000
NatRes	Unified Permit Automation and Document Management	3,900,000	0	0	0	3,900,000
PubSaf	Village Public Safety Officer Equipment	250,000	0	0	0	250,000
M&VA	Western/Rural Interior Region Deferred Maintenance	13,000	0	0	912,000	925,000
FishGm	Wild/Hatchery Salmon Management Tools	0	0	2,000,000	0	2,000,000
NatRes	Yukon River Crossing Fault Characterization	630,000	0	0	0	630,000
Statewide (HD 1-40) total:		324,042,303	49,277,900	50,039,500	488,495,266	911,854,969
Report total:		324,042,303	49,277,900	50,039,500	488,495,266	911,854,969