

FY2016 Capital Amendments
HB 71/SB 26
HB 73/SB 28

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	17-18	1	new	new	Revenue	Appropriation		Amend: AHFC Energy Programs AHFC Weatherization Program This amendment updates the project's out-year funding totals to more closely align with current budgetary factors.	0.0	0.0	0.0	0.0		0.0
2	19-20	1	new	new	Revenue	Allocation		AHFC Home Energy Rebate Program This amendment updates the project's out-year funding totals to more closely align with current budgetary factors.	0.0	0.0	0.0	0.0		0.0
3	21-23	1	new	new	Revenue	Allocation		AHFC Affordable Housing Development Program This is a new FY2016 Capital project. This project expands the objective of the San Roberto/Mountain View project model into a program that will help develop more affordable housing units in areas of the state with a severe shortage of affordable housing units. These funds may be combined with other programs, including the Low-Income Tax Credit program, Public Housing's Capital Fund Program (CFP) and other federal funds using the Alaska Housing finance Corporation's (AHFC) Moving to Work (MTW) flexibility. The goal is to be as flexible as possible in putting together optimal financing solutions to produce more affordable housing units in areas where affordable housing is insufficient.	0.0	0.0	0.0	22,400.0	1002 Federal	22,400.0
4	26-29	1	new	new	Revenue	Appropriation		MH: AHFC Homeless Assistance Program This is a new FY2016 Capital project. This project provides grants to local communities and agencies to help develop support programs designed to reduce homelessness, provides services that prevent housing displacement, and assists the homeless in transitioning back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate. All Homeless Assistance Program funds will be combined and administered as one program by AHFC.	6,850.0	0.0	850.0	0.0	1004 General Fund 6,000.0 1037 General Fund/Mental Health 850.0 1092 Mental Health Trust Authority Authorized Receipts 850.0	7,700.0
5	30-31	1	new	new	Revenue	Appropriation		MH: AHFC Beneficiary and Special Needs Housing This is a new FY2016 Capital project. This program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Alaska Mental Health Trust Authority (AMHTA) beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.	1,500.0	0.0	0.0	0.0	1037 General Fund/Mental Health	1,500.0
6	32-33	1	new	new	Revenue	Appropriation								

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7	20	1	5	20	Transportation and Public Facilities	Appropriation		Amend: Airport Improvement Program	0.0	0.0	0.0	0.0	1027 International Airport Revenue Fund 4,163.8 1112 International Airports Construction Fund (4,163.8)	0.0
8	21	1	5	21	Transportation and Public Facilities	Allocation		Alaska International Airport System - Contingency Funds This amendment changes project funding from International Airports Construction Fund to International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds.	0.0	0.0	0.0	0.0	1027 International Airport Revenue Fund 1,000.0 1112 International Airports Construction Fund (1,000.0)	0.0
9	28-29	1	6	10	Transportation and Public Facilities	Allocation		Fairbanks International Airport - Equipment This amendment changes project funding from International Airports Construction Fund to International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds.	0.0	0.0	0.0	0.0	1027 International Airport Revenue Fund 698.1 1112 International Airports Construction Fund (698.1)	0.0
10	34	1	6	20	Transportation and Public Facilities	Allocation		Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements This amendment changes project funding from International Airports Construction Fund to International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds.	0.0	0.0	0.0	0.0	1027 International Airport Revenue Fund 437.5 1112 International Airports Construction Fund (437.5)	0.0

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11	48-49	1	7	18	Transportation and Public Facilities	Allocation		Ted Stevens Anchorage International Airport - Advanced Project Design and Planning This amendment changes project funding from International Airports Construction Fund to International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds.	0.0	0.0	0.0	0.0	1027 International Airport Revenue Fund 604.7 1112 International Airports Construction Fund (604.7)	0.0
12	56-57	1	8	7	Transportation and Public Facilities	Allocation		Ted Stevens Anchorage International Airport - Equipment This amendment changes project funding from International Airports Construction Fund to International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds.	0.0	0.0	0.0	0.0	1027 International Airport Revenue Fund 1,423.5 1112 International Airports Construction Fund (1,423.5)	0.0
13	64	1	8	16	Transportation and Public Facilities	Appropriation		Amend: Surface Transportation Program	0.0	0.0	0.0	0.0		0.0
14	112-113	1	11	24	Transportation and Public Facilities	Allocation		National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment The FY2016 Work in Progress request is being increased from \$85,000,000 to \$155,220,000, providing an additional \$70,220,000 in federal authority from the unallocated project within the Surface Transportation Program appropriation.	0.0	0.0	0.0	70,220.0	1002 Federal 70,220.0	70,220.0
15	150	1	14	8	Transportation and Public Facilities	Allocation		Delete: Unallocated Project The FY2016 Work in Progress request is being deleted. The \$70,220,000 included in this unallocated project is being allocated to National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment within the Surface Transportation Program appropriation.	0.0	0.0	0.0	(70,220.0)	1002 Federal (70,220.0)	(70,220.0)
16	156	1	new	new	Transportation and Public Facilities	Appropriation		Adak Airport Maintenance and Operations This is a new FY2016 Capital project. This project provides spending authority from interest earned in the Adak Airport Operations Fund needed to continue to operate and maintain the Adak Airport per the memorandum of agreement between the United States Navy and the State of Alaska.	0.0	0.0	0.0	742.8	1190 Adak Airport Operations	742.8
17	2-4	1	new	new	University	Appropriation		Deferred Maintenance, Renewal, Repair and Equipment Updated project summary based on a proposed funding level of \$8,000,000.	0.0	0.0	0.0	0.0		0.0
18								FY2016 Capital Amendments Total	8,350.0	0.0	850.0	23,142.8		32,342.8