

Department Position Count Summary (10)

DRAFT

Dept Name	FY2015 Management Plan				FY2016 Work in Progress Budget				FY2016 Governor Amended				FY2015 Management Plan vs FY2016 Governor Amended			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administration	1,055	14	54	1,123	1,055	14	50	1,119	1,049	15	44	1,108	-6	1	-10	-15
Commerce	576	1	8	585	578	1	8	587	578	1	7	586	2	0	-1	1
Corrections	1,871	0	0	1,871	1,871	0	0	1,871	1,871	0	0	1,871	0	0	0	0
Educ & Early Devel	331	15	18	364	331	15	14	360	329	15	15	359	-2	0	-3	-5
Environ Conservation	557	0	4	561	554	0	4	558	535	0	2	537	-22	0	-2	-24
Fish and Game	921	708	54	1,683	921	708	54	1,683	922	707	54	1,683	1	-1	0	0
Governor	148	0	20	168	148	0	20	168	141	0	21	162	-7	0	1	-6
Health & Social Svcs	3,495	60	106	3,661	3,495	60	106	3,661	3,480	56	87	3,623	-15	-4	-19	-38
Labor & Workforce	798	70	9	877	798	70	9	877	776	71	8	855	-22	1	-1	-22
Law	572	2	0	574	576	2	0	578	553	2	0	555	-19	0	0	-19
Military & Veterans Affairs	333	2	1	336	333	2	1	336	322	2	1	325	-11	0	0	-11
Natural Resources	759	238	110	1,107	759	240	116	1,115	734	219	107	1,060	-25	-19	-3	-47
Public Safety	885	18	23	926	895	18	23	936	861	18	14	893	-24	0	-9	-33
Revenue	883	32	19	934	889	32	18	939	875	32	17	924	-8	0	-2	-10
Transportation	3,186	393	227	3,806	3,191	388	227	3,806	3,180	387	224	3,791	-6	-6	-3	-15
University of Alaska	4,712	222	0	4,934	4,712	222	0	4,934	4,627	222	0	4,849	-85	0	0	-85
Totals	21,082	1,775	653	23,510	21,106	1,772	650	23,528	20,833	1,747	601	23,181	-249	-28	-52	-329