

## Personal Services Statewide Position Count By All Locations Comparison (135)

Excludes Courts, Legislature, and Marine Vessel Operations

FY2015 Management Plan (11493)

FY2016 Governor Amended (12201)

FY2015 Management Plan vs FY2016  
Governor Amended

Location	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total
Adak	3	0	0	3	3	0	0	3	0	0	0	0
Akutan	4	0	0	4	4	0	0	4	0	0	0	0
Anchor Point	8	1	0	9	8	1	0	9	0	0	0	0
Anchorage	7773	228	203	8204	7697	228	186	8111	-76	0	-17	-93
Anchorage Intl Airport	362	24	0	386	366	19	0	385	4	-5	0	-1
Aniak	11	5	0	16	11	5	0	16	0	0	0	0
Anvik	0	3	0	3	0	3	0	3	0	0	0	0
Barrow	24	0	0	24	23	0	0	23	-1	0	0	-1
Bellingham Wa	1	0	1	2	1	0	1	2	0	0	0	0
Bethel	303	23	7	333	295	22	7	324	-8	-1	0	-9
Birch Lake	4	0	0	4	4	0	0	4	0	0	0	0
Cantwell	15	1	0	16	15	1	0	16	0	0	0	0
Cascade	4	0	0	4	4	0	0	4	0	0	0	0
Central	4	0	0	4	4	0	0	4	0	0	0	0
Chandalar (Chandler) Camp	12	1	0	13	12	1	0	13	0	0	0	0
Chena River	1	1	0	2	1	1	0	2	0	0	0	0
Chignik	0	5	0	5	0	6	0	6	0	1	0	1
Chitina	3	3	0	6	3	3	0	6	0	0	0	0
Chulitna	6	0	0	6	6	0	0	6	0	0	0	0
Claremore, Oklahoma	1	0	0	1	1	0	0	1	0	0	0	0
Coffman Cove	0	1	0	1	0	1	0	1	0	0	0	0
Cold Bay	5	0	0	5	5	0	0	5	0	0	0	0
Coldfoot Camp	7	1	0	8	6	1	0	7	-1	0	0	-1
Cooper Landing	2	0	0	2	2	0	0	2	0	0	0	0
Copper Center	2	0	0	2	2	0	0	2	0	0	0	0
Cordova	32	28	1	61	32	28	1	61	0	0	0	0
Craig	16	6	0	22	16	6	0	22	0	0	0	0
Crown Point	4	0	0	4	4	0	0	4	0	0	0	0
Dalton Highway	9	1	8	18	9	1	8	18	0	0	0	0
Deadhorse	16	1	0	17	18	1	0	19	2	0	0	2
Delta Junction	28	20	0	48	28	20	0	48	0	0	0	0

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Denali	1	1	2	4	1	1	2	4	0	0	0	0
Dillingham	76	39	1	116	74	39	1	114	-2	0	0	-2
Douglas	15	2	3	20	15	2	3	20	0	0	0	0
Dutch Harbor	17	14	0	31	9	14	0	23	-8	0	0	-8
Eagle	1	4	0	5	1	5	0	6	0	1	0	1
Eagle River	125	3	4	132	126	3	4	133	1	0	0	1
Eielson AFB	15	0	0	15	15	0	0	15	0	0	0	0
Elfin Cove	0	1	0	1	0	1	0	1	0	0	0	0
Emmonak	2	5	0	7	2	5	0	7	0	0	0	0
Ernestine	4	0	0	4	4	0	0	4	0	0	0	0
Fairbanks	3952	344	86	4382	3878	342	81	4301	-74	-2	-5	-81
Fairbanks Armory	1	0	0	1	1	0	0	1	0	0	0	0
Finger Lake	4	3	18	25	4	3	18	25	0	0	0	0
Fort Wainwright	3	5	0	8	3	5	0	8	0	0	0	0
Fort Yukon	1	2	0	3	1	2	0	3	0	0	0	0
Gakona	2	0	0	2	2	0	0	2	0	0	0	0
Galena	11	2	0	13	10	2	0	12	-1	0	0	-1
Girdwood	15	3	0	18	15	3	0	18	0	0	0	0
Glennallen	14	18	1	33	14	18	1	33	0	0	0	0
Gustavus	2	0	0	2	2	0	0	2	0	0	0	0
Haines	22	35	1	58	23	34	1	58	1	-1	0	0
Harding Lake	0	1	0	1	0	1	0	1	0	0	0	0
Healy	7	3	1	11	7	3	1	11	0	0	0	0
Holy Cross	0	0	0	0	0	0	0	0	0	0	0	0
Homer	72	38	1	111	71	36	1	108	-1	-2	0	-3
Hoonah	4	2	1	7	4	2	1	7	0	0	0	0
Hooper Bay	2	0	0	2	2	0	0	2	0	0	0	0
Iliamna	4	0	0	4	4	0	0	4	0	0	0	0
Jim River	7	0	0	7	7	0	0	7	0	0	0	0
Joint Base Elmendorf - Richar	274	4	2	280	273	4	2	279	-1	0	0	-1
Juneau	3448	165	121	3734	3418	164	97	3679	-30	-1	-24	-55

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Kalsin Bay	2	0	0	2	2	0	0	2	0	0	0	0
Kasilof	2	0	0	2	1	0	0	1	-1	0	0	-1
Kenai	331	4	7	342	331	4	7	342	0	0	0	0
Ketchikan	369	52	15	436	365	53	15	433	-4	1	0	-3
King Cove	0	0	1	1	0	0	1	1	0	0	0	0
King Salmon	19	35	0	54	19	34	0	53	0	-1	0	-1
Klawock	6	0	0	6	6	0	0	6	0	0	0	0
Kodiak	207	73	10	290	208	73	10	291	1	0	0	1
Kotzebue	61	4	1	66	59	5	0	64	-2	1	-1	-2
Livengood	10	0	0	10	11	0	0	11	1	0	0	1
Mackenzie Point	377	0	0	377	376	0	0	376	-1	0	0	-1
Manley Hot Springs	4	4	0	8	4	6	0	10	0	2	0	2
Matanuska Susitna areawide	10	0	0	10	10	0	0	10	0	0	0	0
Mcgrath	10	25	0	35	10	8	0	18	0	-17	0	-17
Montana Creek	6	0	0	6	6	0	0	6	0	0	0	0
Mt. Edgecumbe	44	11	0	55	44	11	0	55	0	0	0	0
Naknek R (Bristol Bay)	1	0	0	1	1	0	0	1	0	0	0	0
Nancy Lake	1	0	0	1	1	0	0	1	0	0	0	0
Nelchina	4	1	0	5	4	1	0	5	0	0	0	0
Nenana	6	3	0	9	6	3	0	9	0	0	0	0
Nikishka	2	0	0	2	2	0	0	2	0	0	0	0
Ninilchik	6	1	0	7	6	1	0	7	0	0	0	0
Nome	194	44	6	244	192	43	6	241	-2	-1	0	-3
North Kenai Camp	4	0	0	4	4	0	0	4	0	0	0	0
North Pole	0	0	1	1	0	0	1	1	0	0	0	0
Northway	7	0	0	7	7	0	0	7	0	0	0	0
O'Brien Creek	1	4	0	5	1	4	0	5	0	0	0	0
Palmer	658	103	35	796	654	103	33	790	-4	0	-2	-6
Paxson	5	0	0	5	5	0	0	5	0	0	0	0
Petersburg	30	20	1	51	30	19	1	50	0	-1	0	-1
Port Alsworth	1	0	0	1	1	0	0	1	0	0	0	0

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Port Moller	0	10	0	10	0	10	0	10	0	0	0	0
Quartz Creek	4	0	0	4	4	0	0	4	0	0	0	0
Sag River	10	0	0	10	9	0	0	9	-1	0	0	-1
Saint Marys	10	7	0	17	10	6	0	16	0	-1	0	-1
Sand Point	0	4	0	4	0	4	0	4	0	0	0	0
Seattle Wa	6	0	0	6	6	0	0	6	0	0	0	0
Selawik	2	0	0	2	2	0	0	2	0	0	0	0
Seldovia	1	0	0	1	1	0	0	1	0	0	0	0
Seven Mile Camp	7	1	0	8	7	1	0	8	0	0	0	0
Seward	264	29	5	298	261	29	5	295	-3	0	0	-3
Silvertip	7	0	0	7	7	0	0	7	0	0	0	0
Sitka	227	35	6	268	225	33	5	263	-2	-2	-1	-5
Skagway	7	6	1	14	7	6	1	14	0	0	0	0
Slana	6	1	0	7	6	1	0	7	0	0	0	0
Soldotna	199	104	9	312	194	104	7	305	-5	0	-2	-7
South Fork	0	3	0	3	0	3	0	3	0	0	0	0
Sterling	2	0	0	2	2	0	0	2	0	0	0	0
Sutton	1	0	0	1	1	0	0	1	0	0	0	0
Talkeetna	9	0	0	9	9	0	0	9	0	0	0	0
Tazlina	23	4	6	33	23	4	6	33	0	0	0	0
Teller	0	1	0	1	0	1	0	1	0	0	0	0
Tenakee Springs	0	1	0	1	0	1	0	1	0	0	0	0
Thompson Pass	5	6	0	11	5	6	0	11	0	0	0	0
Tok	35	23	2	60	35	23	2	60	0	0	0	0
Trapper Creek	0	1	0	1	0	1	0	1	0	0	0	0
Trimms Camp	2	3	0	5	2	3	0	5	0	0	0	0
Unalakleet	4	3	0	7	4	3	0	7	0	0	0	0
Unalaska	4	0	0	4	4	0	0	4	0	0	0	0
Valdez	89	16	1	106	87	16	1	104	-2	0	0	-2
Washington DC	5	0	0	5	5	0	0	5	0	0	0	0
Wasilla	255	8	2	265	244	8	2	254	-11	0	0	-11

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	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total
Whittier	2	5	1	8	2	5	1	8	0	0	0	0
Willow	8	1	0	9	8	1	0	9	0	0	0	0
Wrangell	13	15	1	29	12	15	1	28	-1	0	0	-1
Yakutat	9	11	0	20	9	11	0	20	0	0	0	0
<b>Grand Total:</b>	<b>20,355</b>	<b>1,729</b>	<b>573</b>	<b>22,657</b>	<b>20,123</b>	<b>1,700</b>	<b>521</b>	<b>22,344</b>	<b>-232</b>	<b>-29</b>	<b>-52</b>	<b>-313</b>