

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Administration													
Centralized Administrative Services (13)													
Office of Administrative Hearings (AR 11695) (2771)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.9										
1007 I/A Rcpts			-35.0										
Component Total:			-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner (AR 11700) (45)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-8.5										
1007 I/A Rcpts			-13.5										
Component Total:			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services (AR 11715) (46)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-0.2										
1007 I/A Rcpts			-4.1										
Component Total:			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support (AR 11720) (2334)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-0.3										
Component Total:			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance (AR 11725) (59)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-11.5										

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											PFT	PPT	NP
Department of Administration													
Centralized Administrative Services (13)													
Finance (AR 11725) (59)													
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5											
Component Total:			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel (AR 11729) (56)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.6											
1007 I/A Rcpts		-3.1											
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations (AR 11735) (58)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.6											
Component Total:			-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits (AR 11765) (64)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2											
1017 Ben Sys		-5.5											
1029 P/E Retire		-9.4											
1034 Teach Ret		-3.8											
1045 Nat Guard		-0.2											
Component Total:			-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-108.9	-108.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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											PFT	PPT	NP
Department of Administration													
General Services (17)													
Purchasing (AR 11778) (60)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.5										
Component Total:			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration (AR 11786) (2304)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-3.1										
Component Total:			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration (AR 11805) (2430)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-0.9										
1147 PublicBldg			-1.6										
Component Total:			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services (24)													
State of Alaska Telecommunications System (AR 11967) (2958)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-2.0										
Component Total:			-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services (AR 11972) (2082)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1.0										

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											PFT	PPT	NP
Department of Administration													
Enterprise Technology Services (24)													
Enterprise Technology Services (AR 11972) (2082)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc			-6.7										
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.0										
Component Total:			-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management (23)													
Risk Management (AR 3540) (71)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-4.4										
Component Total:			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission (21)													
Alaska Oil and Gas Conservation Commission (AR 3558) (2010)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-107.3	-107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.7										
1162 AOGCC			-104.6										
Component Total:			-107.3	-107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-107.3	-107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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											PFT	PPT	NP
Department of Administration													
Legal and Advocacy Services (11)													
Office of Public Advocacy (AR 11890) (43)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-178.0	-178.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-153.0										
1007 I/A Rcpts			-4.7										
1037 GF/MH			-20.3										
Component Total:			-178.0	-178.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency (AR 11895) (1631)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-261.2	-261.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-259.4										
1037 GF/MH			-1.8										
Component Total:			-261.2	-261.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-439.2	-439.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board (491)													
Violent Crimes Compensation Board (AR 11740) (2694)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF			-3.1										
Component Total:			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission (22)													
Alaska Public Offices Commission (AR 3570) (70)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-27.6										

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											PFT	PPT	NP
Department of Administration													
Alaska Public Offices Commission (22)													
Alaska Public Offices Commission (AR 3570) (70)													
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0											
Component Total:			-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Division of Motor Vehicles (265)													
Motor Vehicles (AR 3575) (2348)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-3.6											
Component Total:			-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-710.9	-710.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community, and Economic Development													
Executive Administration and Development (119)													
Commissioner's Office (AR 29622) (1027)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.9											
1007 I/A Rcpts		-19.9											
Component Total:			-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services (AR 29656) (1028)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.6											

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											PFT	PPT	NP		
Department of Commerce, Community, and Economic Development															
Executive Administration and Development (119)															
Administrative Services (AR 29656) (1028)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1007 I/A Rcpts			-1.9												
Component Total:			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Banking and Securities (536)															
Banking and Securities (AR 29508) (2808)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1005 GF/Prgm			-3.7												
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Community and Regional Affairs (405)															
Community and Regional Affairs (AR 29510) (2879)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-6.4												
Component Total:			-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Serve Alaska (AR 29565) (2946)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-1.2												
1003 G/F Match			-1.2												
1004 Gen Fund			-0.3												
Component Total:			-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

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											PFT	PPT	NP		
Department of Commerce, Community, and Economic Development															
Corporations, Business and Professional Licensing (117)															
Corporations, Business and Professional Licensing (AR 29530) (2360)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1005 GF/Prgm			-0.6												
1040 Surety Fnd			-0.3												
1156 Rcpt Svcs			-19.5												
Component Total:			-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Economic Development (598)															
Economic Development (AR 29540) (2743)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-13.0												
1007 I/A Rcpts			-0.6												
Component Total:			-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Investments (122)															
Investments (AR 29550) (383)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1036 Cm Fish Ln			-2.2												
1070 Fish En Ln			-0.2												
Component Total:			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

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											PFT	PPT	NP
Department of Commerce, Community, and Economic Development													
Insurance (116)													
Insurance Operations (AR 29560) (354)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			-15.9										
Component Total:			-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board (614)													
Alcoholic Beverage Control Board (AR 29566) (2690)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-3.8										
Component Total:			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation (618)													
Alaska LNG Participation (AR 29658) (3081)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG			-32.5										
Component Total:			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation (AR 29657) (2986)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP			-127.8										
Component Total:			-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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											PFT	PPT	NP
Department of Commerce, Community, and Economic Development													
Alaska Industrial Development and Export Authority (125)													
Alaska Industrial Development and Export Authority (AR 29621) (1234)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-176.3										
1061 CIP Rcpts			-4.1										
1102 AIDEA Rcpt			-78.5										
Component Total:			-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute (126)													
Alaska Seafood Marketing Institute (AR 29680) (393)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			-53.7										
Component Total:			-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska (399)													
Regulatory Commission of Alaska (AR 29639) (2417)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-50.3	-50.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			-50.3										
Component Total:			-50.3	-50.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-50.3	-50.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-617.4	-617.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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											PFT	PPT	NP
Department of Corrections													
Administration and Support (271)													
Office of the Commissioner (AR 50562) (694)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-18.5										
Component Total:			-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services (AR 50570) (697)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.2										
Component Total:			-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-25.7	-25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management (550)													
Institution Director's Office (AR 50660) (1381)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.3										
Component Total:			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office (AR 50680) (2684)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.7										
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Corrections													
Population Management (550)													
Parole Board (AR 50686) (695)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.0										
Component Total:			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services (638)													
Physical Health Care (AR 50596) (2952)													
Reduce Authority for Projected Cost Savings Due to Medicaid Expansion	N	Dec	-4,108.2	0.0	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4,108.2										
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-26.7										
Component Total:			-4,134.9	-26.7	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4,149.2	-41.0	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care (AR 50592) (2951)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			-14.3										
Component Total:			-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4,149.2	-41.0	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-4,185.9	-77.7	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Education and Early Development													
K-12 Support (53)													
Foundation Program (AR 17660) (141)													
Adjust Tracking to Restore Full Foundation Formula Funding FY2016	Y	Misadj	16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
1004 Gen Fund			16,472.2										
Component Total:			16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
RDU Total:			16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
Education Support Services (400)													
Executive Administration (AR 17732) (2736)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-13.5										
Component Total:			-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services (AR 17745) (157)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.0										
Component Total:			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities (AR 17761) (2737)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.2										
Component Total:			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Education and Early Development													
Teaching and Learning Support (56)													
Student and School Achievement (AR 17712) (2796)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-11.0										
Component Total:			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Learning Network (AR 17716) (3061)													
Restore Alaska Learning Network	N	Inc	599.7	0.0	0.0	599.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			599.7										
Component Total:			599.7	0.0	0.0	599.7	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants (AR 17735) (3028)													
Restore Pre-Kindergarten Grants	N	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund			2,000.0										
Component Total:			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
RDU Total:			2,588.7	-11.0	0.0	599.7	0.0	0.0	2,000.0	0.0	0	0	0
Commissions and Boards (61)													
Professional Teaching Practices Commission (AR 17755) (190)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.0										
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.0										
Component Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts (AR 17765) (192)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.7										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Education and Early Development													
Commissions and Boards (61)													
Alaska State Council on the Arts (AR 17765) (192)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-0.5										
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.5										
Component Total:			-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School (64)													
Mt. Edgecumbe Boarding School (AR 17870) (1060)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-9.3										
1007 I/A Rcpts			-0.7										
Component Total:			-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums (386)													
Library Operations (AR 17955) (208)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.0										
Component Total:			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Education and Early Development															
Alaska Postsecondary Education Commission (68)															
Program Administration & Operations (AR 18005) (2738)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-27.0												
1007 I/A Rcpts			-17.4												
1106 ASLC Rcpts			-191.5												
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	191.5	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1106 ASLC Rcpts			191.5												
Component Total:			-44.4	-44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-44.4	-44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department Total:			18,978.1	-93.8	0.0	599.7	0.0	0.0	18,472.2	0.0	0	0	0		
Department of Environmental Conservation															
Administration (202)															
Office of the Commissioner (AR 48101) (633)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-5.1												
1004 Gen Fund			-10.1												
Component Total:			-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Administrative Services (AR 48102) (635)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-1.7												
1003 G/F Match			-0.1												
1004 Gen Fund			-0.6												
1052 Oil/Haz Fd			-1.6												

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Environmental Conservation													
Administration (202)													
Administrative Services (AR 48102) (635)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1093 Clean Air			-0.1										
Component Total:			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health (207)													
Environmental Health Director (AR 48601) (646)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.7										
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality (206)													
Air Quality Director (AR 48701) (2060)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.3										
Component Total:			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response (208)													
Spill Prevention and Response Director (AR 48501) (1392)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.1										
1052 Oil/Haz Fd			-3.4										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Environmental Conservation													
Spill Prevention and Response (208)													
Spill Prevention and Response Director (AR 48501) (1392)													
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1											
1052 Oil/Haz Fd		3.4											
Component Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water (210)													
Water Quality (AR 48820) (2062)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.8											
1166 Vessel Com		-0.5											
1205 Ocn Rngr		-0.4											
Component Total:			-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction (AR 48880) (637)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.8											
1061 CIP Rcpts		-1.1											
1230 AKCW Ad F..		-0.2											
1231 AKDW Ad F..		-0.2											
Component Total:			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-35.3	-35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Fish and Game													
Commercial Fisheries (143)													
Statewide Fisheries Management (AR 41507) (2171)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.5										
Component Total:			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission (AR 42601) (471)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts			-82.5										
Component Total:			-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries (145)													
Sport Fisheries (AR 41601) (464)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.3										
1024 Fish/Game			-1.0										
Component Total:			-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries (AR 41604) (3007)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.7										
Component Total:			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Fish and Game															
Wildlife Conservation (147)															
Wildlife Conservation (AR 41901) (473)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-0.4												
1004 Gen Fund			-7.0												
1024 Fish/Game			-0.1												
Component Total:			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Wildlife Conservation Special Projects (AR 41937) (474)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-0.4												
Component Total:			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Administration and Support (148)															
Commissioner's Office (AR 42051) (2175)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-3.4												
1004 Gen Fund			-16.8												
1007 I/A Rcpts			-6.6												
1061 CIP Rcpts			-0.9												
1108 Stat Desig			-0.4												
Component Total:			-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Administrative Services (AR 42060) (479)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-0.1												

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Fish and Game															
Administration and Support (148)															
Administrative Services (AR 42060) (479)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-4.1												
1007 I/A Rcpts			-0.7												
1108 Stat Desig			-0.2												
Component Total:			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Fish and Game Boards and Advisory Committees (AR 42300) (2825)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-7.0												
1061 CIP Rcpts			-0.2												
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			7.0												
1061 CIP Rcpts			0.2												
Component Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
State Subsistence Research (AR 42401) (2625)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-1.2												
1004 Gen Fund			-4.1												
1007 I/A Rcpts			-1.2												
1061 CIP Rcpts			-0.2												
Component Total:			-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Fish and Game													
Administration and Support (148)													
EVOS Trustee Council (AR 42560) (2693)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS			-12.3										
Component Total:			-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-52.2	-52.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat (151)													
Habitat (AR 42801) (486)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.5										
Component Total:			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-160.6	-160.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor													
Commissions/Special Offices (1)													
Human Rights Commission (AR 1512) (1)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.9										
1004 Gen Fund			-44.7										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.2										
Component Total:			-44.4	-44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-44.4	-44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Office of the Governor													
Executive Operations (2)													
Executive Office (AR 1530) (6)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-211.9	-211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-211.9										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.8										
Component Total:			-201.1	-201.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's House (AR 1540) (9)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-9.3										
Component Total:			-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor (AR 1560) (11)													
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.4										
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-17.0										
Component Total:			-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management & Budget (3)													
Office of Management and Budget (AR 1590) (2144)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-54.9	-54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-54.9										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Office of the Governor													
Office of Management & Budget (3)													
Office of Management and Budget (AR 1590) (2144)													
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.6										
Component Total:			-51.3	-51.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-51.3	-51.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections (433)													
Elections (AR 1631) (21)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-51.1										
1061 CIP Rcpts			-4.9										
Component Total:			-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-375.7	-375.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Alaska Pioneer Homes (503)													
Alaska Pioneer Homes Management (AR 23005) (2731)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.5										
Component Total:			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes (AR 23015) (2671)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-26.3	-26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-5.9										
1005 GF/Prgm			-2.3										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Alaska Pioneer Homes (503)													
Pioneer Homes (AR 23015) (2671)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-26.3	-26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-1.6										
1037 GF/MH			-4.6										
1108 Stat Desig			-11.9										
Component Total:			-26.3	-26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-30.8	-30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health (483)													
Behavioral Health Treatment and Recovery Grants (AR 0) (3099)													
Reduce Behavioral Health Treatment and Recovery Grants through Grant Equitable Distribution; Shift Clients to Medicaid	N	Dec	-1,558.7	0.0	0.0	0.0	0.0	0.0	-1,558.7	0.0	0	0	0
1037 GF/MH			-1,558.7										
Component Total:			-1,558.7	0.0	0.0	0.0	0.0	0.0	-1,558.7	0.0	0	0	0
Behavioral Health Administration (AR 23125) (2665)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-12.1	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.0										
1004 Gen Fund			-0.5										
1037 GF/MH			-8.3										
1168 Tob Ed/Ces			-1.3										
Component Total:			-12.1	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute (AR 23160) (311)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-83.3	-83.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-48.4										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Behavioral Health (483)													
Alaska Psychiatric Institute (AR 23160) (311)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-83.3	-83.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			-8.5										
1108 Stat Desig			-26.4										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.6										
Component Total:			-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (AR 23167) (2801)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			-2.3										
1092 MHTAAR			-1.1										
Component Total:			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-1,655.9	-97.2	0.0	0.0	0.0	0.0	-1,558.7	0.0	0	0	0
Children's Services (486)													
Children's Services Management (AR 23205) (2666)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.6										
1003 G/F Match			-2.5										
1004 Gen Fund			-4.1										
Component Total:			-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Children's Services (486)													
Front Line Social Workers (AR 23215) (2305)													
Add Funding and 7 PFT to Help Address Workload Issues	N	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
1188 Fed Unrstr			1,000.0										
Component Total:			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Family Preservation (AR 23220) (1628)													
Restore Funding for the Family Preservation Services Grants	N	Inc	330.5	0.0	0.0	0.0	0.0	0.0	330.5	0.0	0	0	0
1004 Gen Fund			330.5										
Component Total:			330.5	0.0	0.0	0.0	0.0	0.0	330.5	0.0	0	0	0
RDU Total:			1,322.3	991.8	0.0	0.0	0.0	0.0	330.5	0.0	7	0	0
Health Care Services (485)													
Catastrophic and Chronic Illness Assistance (AS 47.08) (AR 23305) (2330)													
Reduce Individual Benefits in the Catastrophic and Chronic Illness Assistance Program for Clients Eligible to Medicaid	N	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund			-1,000.0										
Component Total:			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Medical Assistance Administration (AR 23310) (242)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-11.8										
1003 G/F Match			-7.9										
1061 CIP Rcpts			-5.5										
Component Total:			-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review (AR 23315) (2696)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.1										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Health Care Services (485)													
Rate Review (AR 23315) (2696)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			-1.2										
1005 GF/Prgm			-0.2										
Component Total:			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-1,028.7	-28.7	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Juvenile Justice (319)													
Probation Services (AR 23445) (2134)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-5.0										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.9										
Component Total:			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance (73)													
Public Assistance Administration (AR 23495) (233)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.3										
1003 G/F Match			-2.0										
1061 CIP Rcpts			-14.8										
Component Total:			-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Public Assistance (73)													
Women, Infants and Children (AR 23530) (1013)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-4.3										
Component Total:			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health (502)													
Public Health Administrative Services (AR 23605) (292)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-3.6										
1004 Gen Fund			-4.1										
1007 I/A Rcpts			-2.5										
Component Total:			-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology (AR 23610) (296)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-8.4										
1004 Gen Fund			-12.0										
1007 I/A Rcpts			-3.5										
Component Total:			-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner (AR 23640) (293)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-19.7										
Component Total:			-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-53.8	-53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Health and Social Services															
Senior and Disabilities Services (487)															
Senior and Disabilities Services Administration (AR 23555) (2663)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-1.7												
1003 G/F Match			-1.0												
1037 GF/MH			-1.0												
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Commission on Aging (AR 23587) (2674)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-0.4												
1007 I/A Rcpts			-3.3												
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Governor's Council on Disabilities and Special Education (AR 23588) (2023)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-3.0												
Component Total:			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Departmental Support Services (106)															
Public Affairs (AR 23890) (2874)															
Reverse Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	N	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			50.0												
1007 I/A Rcpts			-50.0												

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Departmental Support Services (106)													
Public Affairs (AR 23890) (2874)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.9										
1004 Gen Fund			-1.0										
1007 I/A Rcpts			-1.1										
1061 CIP Rcpts			-0.2										
Component Total:			-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office (AR 23900) (317)													
Reverse Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	N	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			125.0										
1007 I/A Rcpts			-125.0										
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-45.2	-45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-10.4										
1003 G/F Match			-11.6										
1004 Gen Fund			-9.9										
1007 I/A Rcpts			-9.5										
1061 CIP Rcpts			-3.8										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.0										
Component Total:			-43.2	-43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Departmental Support Services (106)													
Administrative Support Services (AR 23915) (320)													
Reverse Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	N	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		875.0											
1007 I/A Rcpts		-875.0											
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4.3											
1004 Gen Fund		-5.4											
1007 I/A Rcpts		-1.1											
Component Total:			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services (AR 23934) (2754)													
Reverse Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	N	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0											
1007 I/A Rcpts		-125.0											
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.6											
1004 Gen Fund		-4.1											
1007 I/A Rcpts		-0.7											
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3											
Component Total:			-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-59.3	-59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Health and Social Services													
Medicaid Services (595)													
Behavioral Health Medicaid Services (AR 23115) (2660)													
Medicaid Expansion	N	Inc	4,799.5	0.0	0.0	0.0	0.0	0.0	4,799.5	0.0	0	0	0
1002 Fed Rcpts			4,799.5										
Component Total:			4,799.5	0.0	0.0	0.0	0.0	0.0	4,799.5	0.0	0	0	0
Adult Preventative Dental Medicaid Svcs (AR 23300) (2839)													
Medicaid Expansion	N	Inc	5,381.2	0.0	0.0	0.0	0.0	0.0	5,381.2	0.0	0	0	0
1002 Fed Rcpts			5,381.2										
Component Total:			5,381.2	0.0	0.0	0.0	0.0	0.0	5,381.2	0.0	0	0	0
Health Care Medicaid Services (AR 23301) (2077)													
Medicaid Expansion	N	Inc	132,348.9	0.0	0.0	0.0	0.0	0.0	132,348.9	0.0	0	0	0
1002 Fed Rcpts			132,348.9										
Component Total:			132,348.9	0.0	0.0	0.0	0.0	0.0	132,348.9	0.0	0	0	0
Senior and Disabilities Medicaid Services (AR 23550) (2662)													
Medicaid Expansion	N	Inc	2,908.8	0.0	0.0	0.0	0.0	0.0	2,908.8	0.0	0	0	0
1002 Fed Rcpts			2,908.8										
Component Total:			2,908.8	0.0	0.0	0.0	0.0	0.0	2,908.8	0.0	0	0	0
RDU Total:			145,438.4	0.0	0.0	0.0	0.0	0.0	145,438.4	0.0	0	0	0
Agency-wide Appropriation (641)													
Agency-wide Unallocated Appropriation (3105)													
Reverse 20% Unallocated Travel Reduction	N	Unalloc	688.4	0.0	688.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			688.4										
Reverse Unallocated Reduction	N	Unalloc	1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	1,530.1	0	0	0
1004 Gen Fund			1,530.1										
Component Total:			2,218.5	0.0	688.4	0.0	0.0	0.0	0.0	1,530.1	0	0	0
RDU Total:			2,218.5	0.0	688.4	0.0	0.0	0.0	0.0	1,530.1	0	0	0
Department Total:			146,112.8	684.1	688.4	0.0	0.0	0.0	143,210.2	1,530.1	7	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Labor and Workforce Development															
Commissioner and Administrative Services (109)															
Commissioner's Office (AR 28100) (340)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-11.8												
1007 I/A Rcpts			-13.0												
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			0.1												
Component Total:			-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Alaska Labor Relations Agency (AR 28120) (1200)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-11.6												
Component Total:			-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Management Services (AR 28140) (335)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-2.5												
1003 G/F Match			-0.2												
1007 I/A Rcpts			-0.9												
Component Total:			-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Labor and Workforce Development															
Workers' Compensation (112)															
Workers' Compensation (AR 28310) (344)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-9.8	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1157 Wrks Safe			-9.8												
Component Total:			-9.8	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Workers' Compensation Appeals Commission (AR 28320) (2816)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1157 Wrks Safe			-3.7												
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Second Injury Fund (AR 28340) (2342)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1031 Sec Injury			-0.7												
Component Total:			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Fishermen's Fund (AR 28350) (343)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1032 Fish Fund			-0.5												
Component Total:			-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-14.7	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Labor Standards and Safety (113)															
Wage and Hour Administration (AR 28400) (345)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-1.1												
Component Total:			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Labor and Workforce Development													
Labor Standards and Safety (113)													
Mechanical Inspection (AR 28410) (346)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe			-1.0										
Component Total:			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health (AR 28420) (970)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.7										
1003 G/F Match			-1.0										
1007 I/A Rcpts			-2.8										
1157 Wrkrs Safe			-0.4										
Component Total:			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security (107)													
Employment and Training Services (AR 28500) (2761)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.1										
1007 I/A Rcpts			-1.4										
Component Total:			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Labor and Workforce Development													
Business Partnerships (481)													
Workforce Investment Board (AR 28600) (2659)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-3.5										
Component Total:			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Services (AR 28610) (2658)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.6										
1004 Gen Fund			-0.6										
1007 I/A Rcpts			-0.2										
1054 Empl Trng			-2.2										
1151 VoTech Ed			-0.1										
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Rehabilitation (65)													
Vocational Rehabilitation Administration (AR 28200) (202)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-4.3										
Component Total:			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services (AR 28210) (1828)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.5										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Labor and Workforce Development													
Vocational Rehabilitation (65)													
Client Services (AR 28210) (1828)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			-0.2										
Component Total:			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center (578)													
Alaska Vocational Technical Center (AR 28710) (2686)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-8.0										
1108 Stat Desig			-1.3										
1151 VoTech Ed			-0.4										
Component Total:			-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law													
Criminal Division (33)													
First Judicial District (AR 14010) (2198)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-28.8	-28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-28.0										
1007 I/A Rcpts			-0.8										
Component Total:			-28.8	-28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Law															
Criminal Division (33)															
Second Judicial District (AR 14020) (2199)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-22.8												
1108 Stat Desig			-3.4												
Component Total:			-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Third Judicial District: Anchorage (AR 14030) (2261)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-99.5	-99.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-94.0												
1007 I/A Rcpts			-5.5												
Component Total:			-99.5	-99.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Third Judicial District: Outside Anchorage (AR 14040) (2279)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-41.1												
1007 I/A Rcpts			-1.8												
Component Total:			-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Fourth Judicial District (AR 14050) (2201)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-35.6												
1007 I/A Rcpts			-4.3												
Component Total:			-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Law															
Criminal Division (33)															
Criminal Justice Litigation (AR 14060) (2202)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-38.1	-38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-29.4												
1007 I/A Rcpts			-8.7												
Component Total:			-38.1	-38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Criminal Appeals/Special Litigation (AR 14070) (2203)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-86.6	-86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-2.7												
1003 G/F Match			-0.9												
1004 Gen Fund			-68.5												
1007 I/A Rcpts			-14.5												
Component Total:			-86.6	-86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-362.0	-362.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Civil Division (35)															
Deputy Attorney General's Office (AR 13601) (2205)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-5.2												
Component Total:			-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Child Protection (AR 13701) (2961)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-66.2	-66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-48.6												
1007 I/A Rcpts			-17.6												
Component Total:			-66.2	-66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Law													
Civil Division (35)													
Collections and Support (AR 13702) (2210)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-6.3										
1005 GF/Prgm			-4.8										
1007 I/A Rcpts			-24.8										
Component Total:			-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business (AR 13703) (2717)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.6										
1007 I/A Rcpts			-46.5										
1108 Stat Desig			-4.8										
1168 Tob Ed/Ces			-1.7										
Component Total:			-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law (AR 13704) (2092)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-39.6	-39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-19.9										
1007 I/A Rcpts			-11.0										
1055 IA/OIL HAZ			-8.7										
Component Total:			-39.6	-39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services (AR 13705) (2962)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-37.3	-37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-14.2										
1007 I/A Rcpts			-21.1										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Law													
Civil Division (35)													
Human Services (AR 13705) (2962)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-37.3	-37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			-2.0										
Component Total:			-37.3	-37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs (AR 13706) (2718)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-87.9	-87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-62.8										
1007 I/A Rcpts			-25.1										
Component Total:			-87.9	-87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations (AR 13707) (2209)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.0										
1007 I/A Rcpts			-2.3										
Component Total:			-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources (AR 13708) (2212)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-53.5	-53.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-50.3										
1007 I/A Rcpts			-3.2										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.0										
Component Total:			-44.5	-44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Law													
Civil Division (35)													
Oil, Gas and Mining (AR 13709) (2091)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-59.6	-59.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-58.0										
1007 I/A Rcpts			-1.6										
Component Total:			-59.6	-59.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics (AR 13710) (2716)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-34.9	-34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-28.3										
1007 I/A Rcpts			-6.6										
Component Total:			-34.9	-34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy (AR 13711) (2764)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-14.7	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			-12.1										
1232 ISPF-I/A			-2.6										
Component Total:			-14.7	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support (AR 13713) (2258)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.6										
1007 I/A Rcpts			-4.4										
Component Total:			-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Law															
Civil Division (35)															
Torts & Workers' Compensation (AR 13714) (2719)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1007 I/A Rcpts			-55.0												
Component Total:			-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Transportation Section (AR 13715) (2214)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-2.1												
1007 I/A Rcpts			-32.2												
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			2.1												
Component Total:			-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-607.9	-607.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Administration and Support (280)															
Office of the Attorney General (AR 14510) (2162)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-9.7												
Component Total:			-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Law															
Administration and Support (280)															
Administrative Services (AR 14520) (2164)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-4.8												
Component Total:			-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department Total:			-984.4	-984.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department of Military and Veterans Affairs															
Military & Veterans Affairs (530)															
Office of the Commissioner (AR 35000) (414)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-20.0												
Component Total:			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Homeland Security and Emergency Management (AR 35200) (2657)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-5.9												
1004 Gen Fund			-2.1												
Component Total:			-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
National Guard Military Headquarters (AR 35300) (2135)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-7.5												
Component Total:			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Military and Veterans Affairs													
Military & Veterans Affairs (530)													
Alaska Military Youth Academy (AR 35600) (1969)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-2.0										
1003 G/F Match			-0.7										
1004 Gen Fund			-1.3										
Component Total:			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services (AR 35700) (421)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.6										
Component Total:			-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-43.1	-43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation (127)													
Alaska Aerospace Corporation (AR 35835) (1424)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-60.7	-60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-53.6										
1061 CIP Rcpts			-0.1										
1101 AERO Rcpts			-7.0										
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			53.6										
Component Total:			-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Military and Veterans Affairs															
Alaska Aerospace Corporation (127)															
Alaska Aerospace Corporation Facilities Maintenance (AR 35845) (2362)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-46.6												
1061 CIP Rcpts			-1.1												
1101 AERO Rcpts			-25.5												
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			46.6												
Component Total:			-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-33.7	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department Total:			-76.8	-76.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department of Natural Resources															
Administration and Support (600)															
North Slope Gas Commercialization (AR 37981) (3082)															
Gas Pipeline; AGDC;Oil and Gas Production Tax	N	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			4,900.0												
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-34.2	-34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-34.2												
Component Total:			4,865.8	-34.2	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0		
Commissioner's Office (AR 37561) (423)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-32.0	-32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-29.0												
1007 I/A Rcpts			-3.0												

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Natural Resources													
Administration and Support (600)													
Commissioner's Office (AR 37561) (423)													
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7											
Component Total:			-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting (AR 37564) (2733)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-47.6	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.8											
1004 Gen Fund		-14.6											
1007 I/A Rcpts		-6.9											
1055 IA/OIL HAZ		-0.3											
1061 CIP Rcpts		-12.3											
1108 Stat Desig		-12.7											
Component Total:			-47.6	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services (AR 37565) (424)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.0											
1007 I/A Rcpts		-1.2											
Component Total:			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management (AR 37566) (427)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-2.2											
1061 CIP Rcpts		-0.6											
Component Total:			-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Natural Resources													
Administration and Support (600)													
Citizen's Advisory Commission on Federal Areas (AR 37569) (2225)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.3										
Component Total:			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects (AR 37572) (1199)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS			-1.3										
Component Total:			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration (AR 36440) (1635)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			-57.6										
Component Total:			-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			4,719.7	-180.3	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas (601)													
Oil & Gas (AR 37576) (439)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-144.1	-144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-120.0										
1105 PFund Rcpt			-24.1										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.9										
Component Total:			-143.2	-143.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Natural Resources													
Oil and Gas (601)													
Petroleum Systems Integrity Office (AR 37577) (2847)													
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			8.6										
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-8.6										
Component Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office (AR 37563) (1191)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-2.1										
1007 I/A Rcpts			-0.5										
1108 Stat Desig			-14.7										
1232 ISPF-I/A			-4.8										
Component Total:			-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-165.3	-165.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources (602)													
Mining, Land & Water (AR 37580) (3002)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.1										
Component Total:			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys (AR 37582) (1031)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.0										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Natural Resources													
Fire Suppression, Land & Water Resources (602)													
Geological & Geophysical Surveys (AR 37582) (1031)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-1.3										
1061 CIP Rcpts			-4.3										
1108 Stat Desig			-0.4										
Component Total:			-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Outdoor Recreation (604)													
Parks Management & Access (AR 37590) (3001)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.2										
1004 Gen Fund			-9.6										
1005 GF/Prgm			-0.8										
1007 I/A Rcpts			-0.4										
1200 VehRntITax			-0.7										
Component Total:			-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			4,525.6	-374.4	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Public Safety													
Fire and Life Safety (556)													
Fire and Life Safety (AR 46730) (3051)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.8										
Component Total:			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers (160)													
Alaska State Trooper Detachments (AR 47000) (2325)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.9										
Component Total:			-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers (AR 47085) (2746)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.9										
Component Total:			-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section (AR 47090) (492)													
Partially Restore Trooper Aircraft Section for Helicopter Maintenance	N	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Component Total:			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			492.2	-7.8	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Public Safety													
Alaska Police Standards Council (162)													
Alaska Police Standards Council (AR 47155) (519)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-3.3										
Component Total:			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault (164)													
Council on Domestic Violence and Sexual Assault (AR 47180) (521)													
Transfer from the Office of the Governor for Domestic Violence and Sexual Assault Projects	N	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund			1,500.0										
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.1										
1004 Gen Fund			-2.3										
1007 I/A Rcpts			-0.3										
Component Total:			1,496.3	-3.7	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
RDU Total:			1,496.3	-3.7	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Statewide Support (165)													
Commissioner's Office (AR 47245) (523)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-19.9										
Component Total:			-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Public Safety															
Statewide Support (165)															
Administrative Services (AR 47280) (525)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-3.1												
1007 I/A Rcpts			-1.8												
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			0.7												
Component Total:			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Statewide Information Technology Services (AR 47315) (3050)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-3.0												
1005 GF/Prgm			-1.2												
Component Total:			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department Total:			1,953.1	-46.9	0.0	500.0	0.0	0.0	1,500.0	0.0	0	0	0		
Department of Revenue															
Taxation and Treasury (510)															
Tax Division (AR 15110) (2476)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-38.4	-38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-38.4												
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			9.3												
Component Total:			-29.1	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Revenue													
Taxation and Treasury (510)													
Treasury Division (AR 15120) (121)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-98.8	-98.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-44.1										
1007 I/A Rcpts			-52.3										
1017 Ben Sys			-0.5										
1027 Int Airprt			-0.3										
1046 Stdnt Loan			-0.1										
1066 Pub School			-0.7										
1169 PCE Endow			-0.8										
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Stdnt Loan			0.1										
Component Total:			-98.7	-98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division (AR 15180) (981)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund			-3.5										
Component Total:			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-131.3	-131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services (41)													
Child Support Services Division (AR 15200) (111)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-4.5										

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Revenue													
Child Support Services (41)													
Child Support Services Division (AR 15200) (111)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			-2.3										
Component Total:			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support (50)													
Commissioner's Office (AR 15310) (123)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.9										
1007 I/A Rcpts			-3.4										
1133 CSSD			-8.8										
Adjust Reversal of Non-Covered Employee COLA for Deleted Positions	N	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.6										
Component Total:			-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services (AR 15320) (125)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-0.9										
1007 I/A Rcpts			-1.7										
1133 CSSD			-1.3										
Component Total:			-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Revenue															
Alaska Mental Health Trust Authority (47)															
Mental Health Trust Operations (AR 15520) (1423)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1094 MHT Admin			-50.0												
Component Total:			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Long Term Care Ombudsman Office (AR 15530) (2749)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1007 I/A Rcpts			-4.4												
1037 GF/MH			-7.0												
Component Total:			-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-61.4	-61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Alaska Municipal Bond Bank Authority (44)															
AMBBA Operations (AR 15540) (108)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1104 MBB Rcpts			-2.6												
Component Total:			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Alaska Housing Finance Corporation (46)															
AHFC Operations (AR 15552) (110)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-303.4												
1061 CIP Rcpts			-53.7												
1103 AHFC Rcpts			-579.9												
Component Total:			-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions				
											PFT	PPT	NP		
Department of Revenue															
Alaska Housing Finance Corporation (46)															
Alaska Corporation for Affordable Housing (AR 15558) (3048)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1002 Fed Rcpts			-2.0												
1061 CIP Rcpts			-4.0												
Component Total:			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-943.0	-943.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Alaska Permanent Fund Corporation (45)															
APFC Operations (AR 15570) (109)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1105 PFund Rcpt			-164.0												
Component Total:			-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
RDU Total:			-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department Total:			-1,328.5	-1,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Department of Transportation/Public Facilities															
Administration and Support (333)															
Commissioner's Office (AR 57619) (530)															
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-32.8	-32.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund			-13.8												
1005 GF/Prgm			-0.6												
1026 Hwy Capitl			-1.2												
1027 Int Airprt			-5.3												
1061 CIP Rcpts			-7.9												
1076 Marine Hwy			-4.0												
Component Total:			-32.8	-32.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Transportation/Public Facilities													
Administration and Support (333)													
Statewide Administrative Services (AR 57625) (537)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-0.4										
1026 Hwy Capitl			-0.8										
1027 Int Airprt			-0.8										
1061 CIP Rcpts			-1.3										
1076 Marine Hwy			-0.8										
Component Total:			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services (AR 57637) (2292)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.9										
Component Total:			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services (AR 57638) (2294)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-2.0										
Component Total:			-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services (AR 57639) (2296)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.8										
1061 CIP Rcpts			-2.1										
Component Total:			-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Transportation/Public Facilities													
Administration and Support (333)													
Program Development (AR 57645) (2762)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-0.6										
1027 Int Airprt			-0.6										
1061 CIP Rcpts			-6.2										
Component Total:			-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning (AR 57654) (557)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-1.6										
Component Total:			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement (AR 57671) (2332)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.8										
Component Total:			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction (526)													
Statewide Public Facilities (AR 57659) (2882)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-1.4										
Component Total:			-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Transportation/Public Facilities													
Design, Engineering and Construction (526)													
Statewide Design and Engineering Services (AR 57660) (2357)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.0										
1007 I/A Rcpts			-13.9										
1061 CIP Rcpts			-6.3										
Adjust Reversal of Non-Covered Employee COLA for Negative Fund Sources	N	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			13.9										
Component Total:			-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services (AR 57662) (2298)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-12.7										
Component Total:			-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services (AR 57663) (2299)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-1.6										
Component Total:			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services (AR 57664) (2300)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-5.9										
Component Total:			-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Transportation/Public Facilities													
Design, Engineering and Construction (526)													
Central Region Construction and CIP Support (AR 57666) (2293)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.7										
Component Total:			-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support (AR 57667) (2295)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1.9										
Component Total:			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Knik Arm Crossing (AR 57669) (2715)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-25.5										
Component Total:			-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-63.0	-63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airports (189)													
International Airport Systems Office (AR 57526) (1649)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt			-3.7										
Component Total:			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Department of Transportation/Public Facilities													
International Airports (189)													
Anchorage Airport Administration (AR 57534) (613)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt			-3.9										
Component Total:			-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System (334)													
Marine Vessel Operations (AR 59106) (2604)													
Restore Service Level Reduction and Efficiencies	N	Inc	7,000.0	6,440.0	0.0	0.0	560.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			7,000.0										
Component Total:			7,000.0	6,440.0	0.0	0.0	560.0	0.0	0.0	0.0	0	0	0
Marine Engineering (AR 59109) (2359)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-5.9										
1076 Marine Hwy			-1.3										
Component Total:			-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management (AR 59121) (629)													
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-10.7	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-0.2										
1076 Marine Hwy			-10.5										
Component Total:			-10.7	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			6,982.1	6,422.1	0.0	0.0	560.0	0.0	0.0	0.0	0	0	0
Department Total:			6,845.0	6,285.0	0.0	0.0	560.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
University of Alaska													
Budget Reductions/Additions (233)													
Budget Reductions/Additions - Systemwide (AR 78535) (1296)													
Restore UGF Reduction in Personal Services, Travel, and Services	N	Inc	7,000.0	2,333.3	2,333.3	2,333.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			7,000.0										
Reverse FY2016 Year Three COLA for Non-Covered Employees	N	SalAdj	-12,109.6	-12,109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-6,054.8										
1048 Univ Rcpt			-6,054.8										
Component Total:			-5,109.6	-9,776.3	2,333.3	2,333.4	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-5,109.6	-9,776.3	2,333.3	2,333.4	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-5,109.6	-9,776.3	2,333.3	2,333.4	0.0	0.0	0.0	0.0	0	0	0
Judiciary													
Alaska Court System (244)													
Appellate Courts (AR 76100) (767)													
Reverse Cost of Living Adjustment for Non-Covered Judicial Employees	N	SalAdj	-170.5	-170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-170.5										
Component Total:			-170.5	-170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts (AR 76200) (768)													
Reverse Cost of Living Adjustment for Non-Covered Judicial Employees	N	SalAdj	-1,752.7	-1,748.0	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,752.7										
Component Total:			-1,752.7	-1,748.0	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Judiciary													
Alaska Court System (244)													
Administration and Support (AR 76300) (769)													
Reverse Cost of Living Adjustment for Non-Covered Judicial Employees	N	SalAdj	-242.4	-242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-242.4										
Component Total:			-242.4	-242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-2,165.6	-2,160.9	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts (594)													
Therapeutic Courts (AR 76800) (2950)													
Reverse Cost of Living Adjustment for Non-Covered Judicial Employees	N	SalAdj	-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			-108.0										
Component Total:			-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct (245)													
Commission on Judicial Conduct (AR 76400) (770)													
Reverse Cost of Living Adjustment for Non-Covered Judicial Employees	N	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.8										
Component Total:			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Judiciary													
Judicial Council (246)													
Judicial Council (AR 76500) (771)													
Reverse Cost of Living Adjustment for Non-Covered Judicial Employees	N	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.9										
Component Total:			-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-2,297.3	-2,212.0	0.0	-85.3	0.0	0.0	0.0	0.0	0	0	0
Legislature													
Budget and Audit Committee (247)													
Legislative Audit (AR 69570) (773)													
Reverse FY2016 Salary Increases	N	SalAdj	-122.8	-122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-122.8										
Component Total:			-122.8	-122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance (AR 69580) (774)													
Reverse FY2016 Salary Increases	N	SalAdj	-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-156.3										
Component Total:			-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses (AR 69590) (775)													
Reverse FY2016 Salary Increases	N	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-10.5										
Component Total:			-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-289.6	-289.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council (248)													
Administrative Services (AR 69710) (780)													
Reverse FY2016 Salary Increases	N	SalAdj	-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-234.9										
Component Total:			-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Legislature													
Legislative Council (248)													
Council and Subcommittees (AR 69740) (783)													
Reverse FY2016 Salary Increases	N	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-20.3										
Component Total:			-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services (AR 69760) (2028)													
Reverse FY2016 Salary Increases	N	SalAdj	-108.4	-108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-108.4										
Component Total:			-108.4	-108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics (AR 69770) (2321)													
Reverse FY2016 Salary Increases	N	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.7										
Component Total:			-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights (AR 69780) (2769)													
Reverse FY2016 Salary Increases	N	SalAdj	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-21.3										
Component Total:			-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman (AR 69790) (790)													
Reverse FY2016 Salary Increases	N	SalAdj	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-26.7										
Component Total:			-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-416.3	-416.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget (249)													
Legislative Operating Budget (AR 70326) (796)													
Reverse FY2016 Salary Increases	N	SalAdj	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-294.4										
Component Total:			-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Legislature													
Legislative Operating Budget (249)													
Session Expenses (AR 69730) (782)													
Reverse FY2016 Salary Increases	N	SalAdj	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-171.0										
Component Total:			-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			-465.4	-465.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			-1,171.3	-1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated Appropriations													
Branch-wide Unallocated (620)													
Statewide Salary and Benefit Changes (AR 0) (2959)													
Contractual Salary and Benefit Adjustments Language for HB72 and HB73	Y	Dec	-56,386.1	-56,386.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
9000 Unkn UGF			-29,773.3										
9001 Unknwn Fed			-4,975.4										
9002 Unknwn Oth			-8,710.6										
9003 Unkn DGF			-12,926.8										
Restore Contractual Salary and Benefit Adjustments Language for HB72 and HB73	Y	Inc	56,386.1	56,386.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
9000 Unkn UGF			29,773.3										
9001 Unknwn Fed			4,975.4										
9002 Unknwn Oth			8,710.6										
9003 Unkn DGF			12,926.8										
Component Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail (1414)

Scenario: FY2016 Governor Post Conf Committee (12468)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc.	Positions		
											PFT	PPT	NP
Fund Transfers													
Designated Reserves/Endowments (577)													
Savings Public Education Fund (AR 0) (2929)													
Adjust Tracking to Restore Full Foundation Formula Funding FY2016	Y	Misadj	-16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
1004 Gen Fund			-16,472.2										
Increase Deposit for Full Funding of FY2016 Foundation Program with General Fund and Reduce the AGDC ISP Amount	Y	Inc	16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
1004 Gen Fund			55,472.2										
1229 AGDC-ISP			-39,000.0										
Component Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RDU Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Total:			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Report Total:			161,273.9	-11,159.9	3,021.7	4,139.6	560.0	0.0	163,182.4	1,530.1	7	0	0