

Governor Walker's FY2016 Endorsed Budget

State of the Budget Address

February 17, 2015

Office of Management and Budget



Budget Vision:

**“Putting Alaska
and Alaskans First”**



THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

Budget Priorities:

- Opportunity for Alaskans
- Stable Economy
- Education
- Resource Development
- Affordable Energy
- Supporting Alaskan Families

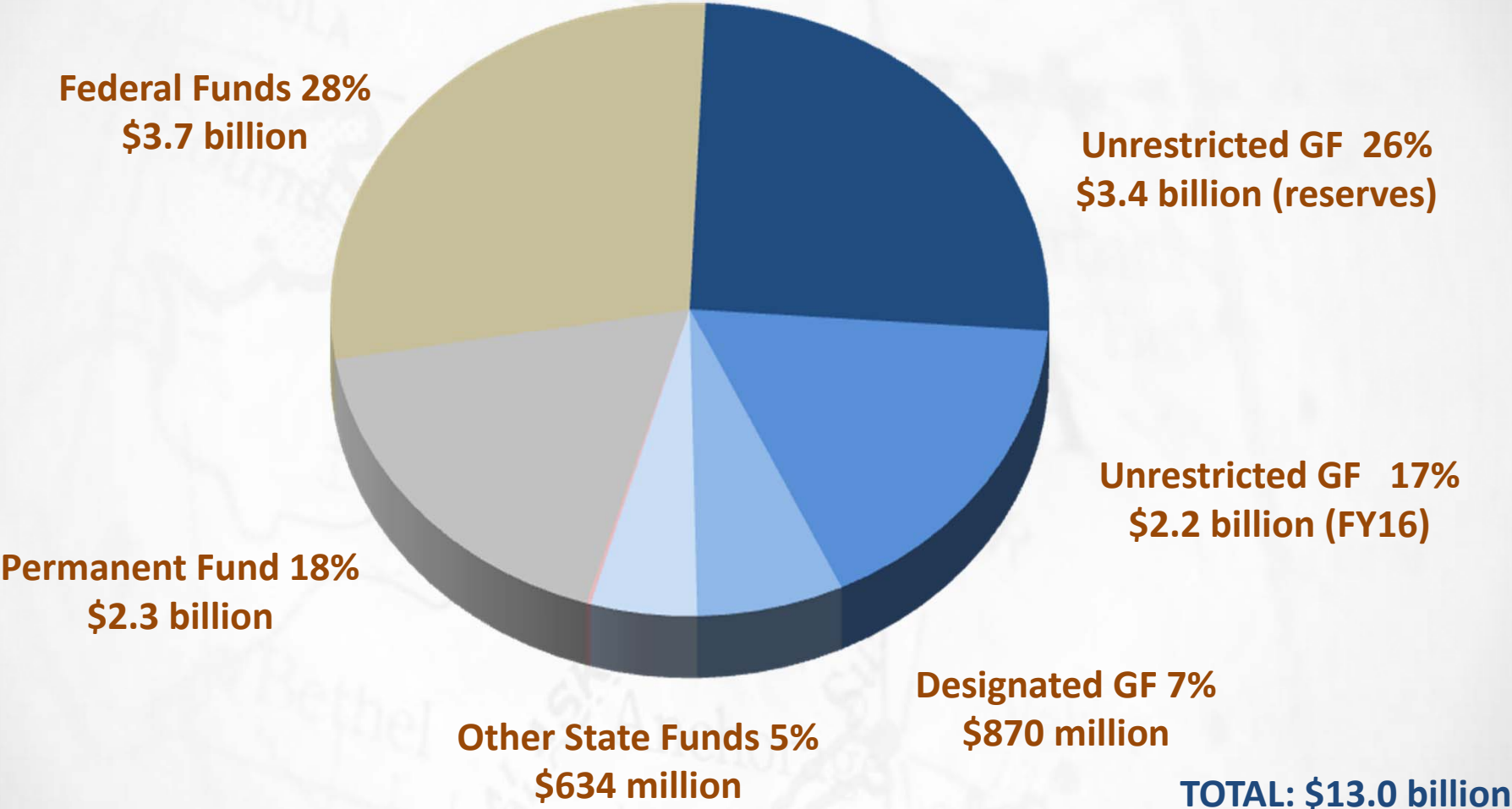


Budget Guidance: Limit Spending

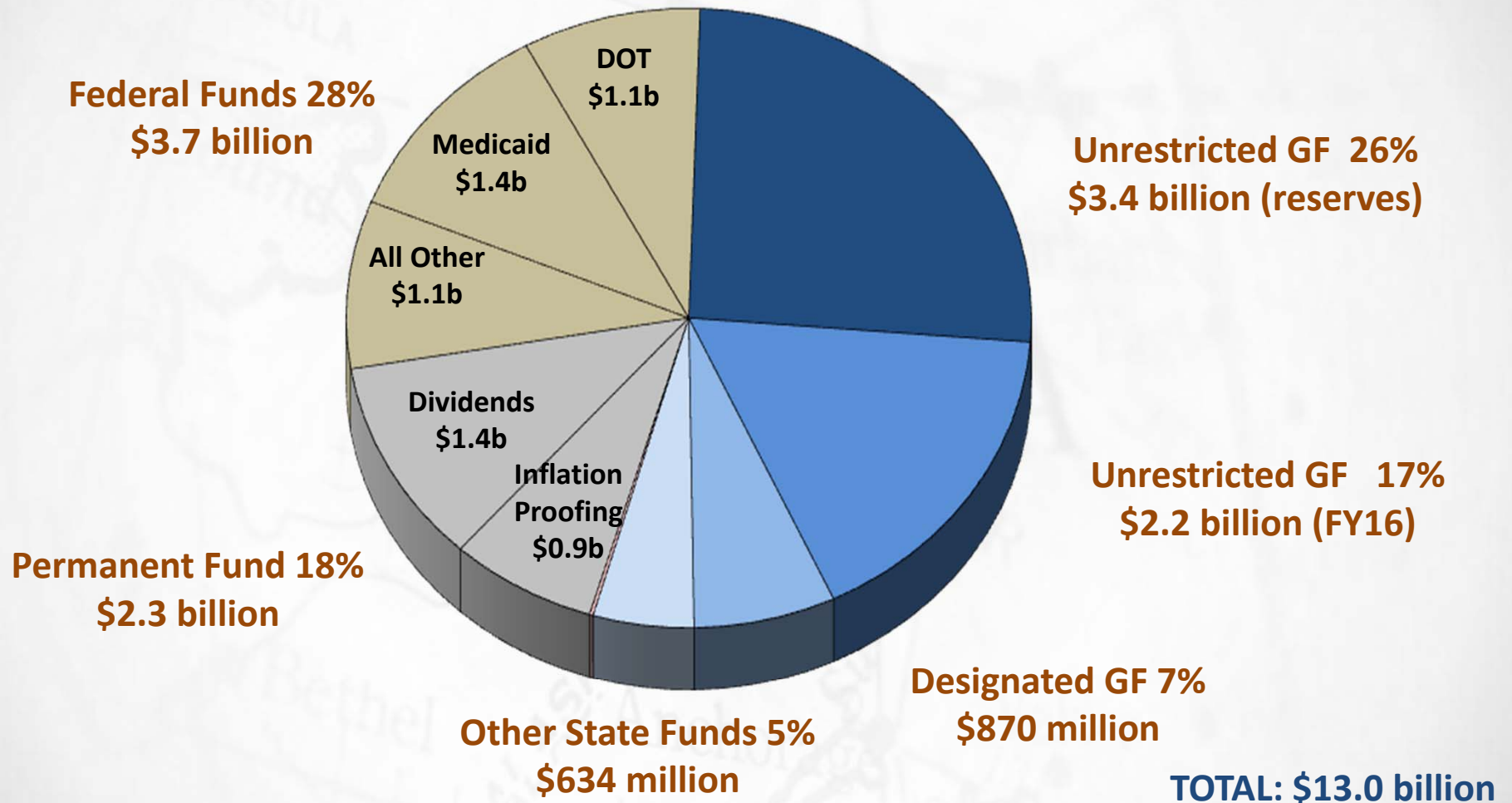
- Multi-year approach
- All agencies and programs involved
- Maintain maximum service delivery
- Seek partnerships and opportunities to privatize
- Assess programs not specifically required by state law
- Involve Alaskans



FY2016 Budget by All Fund Sources



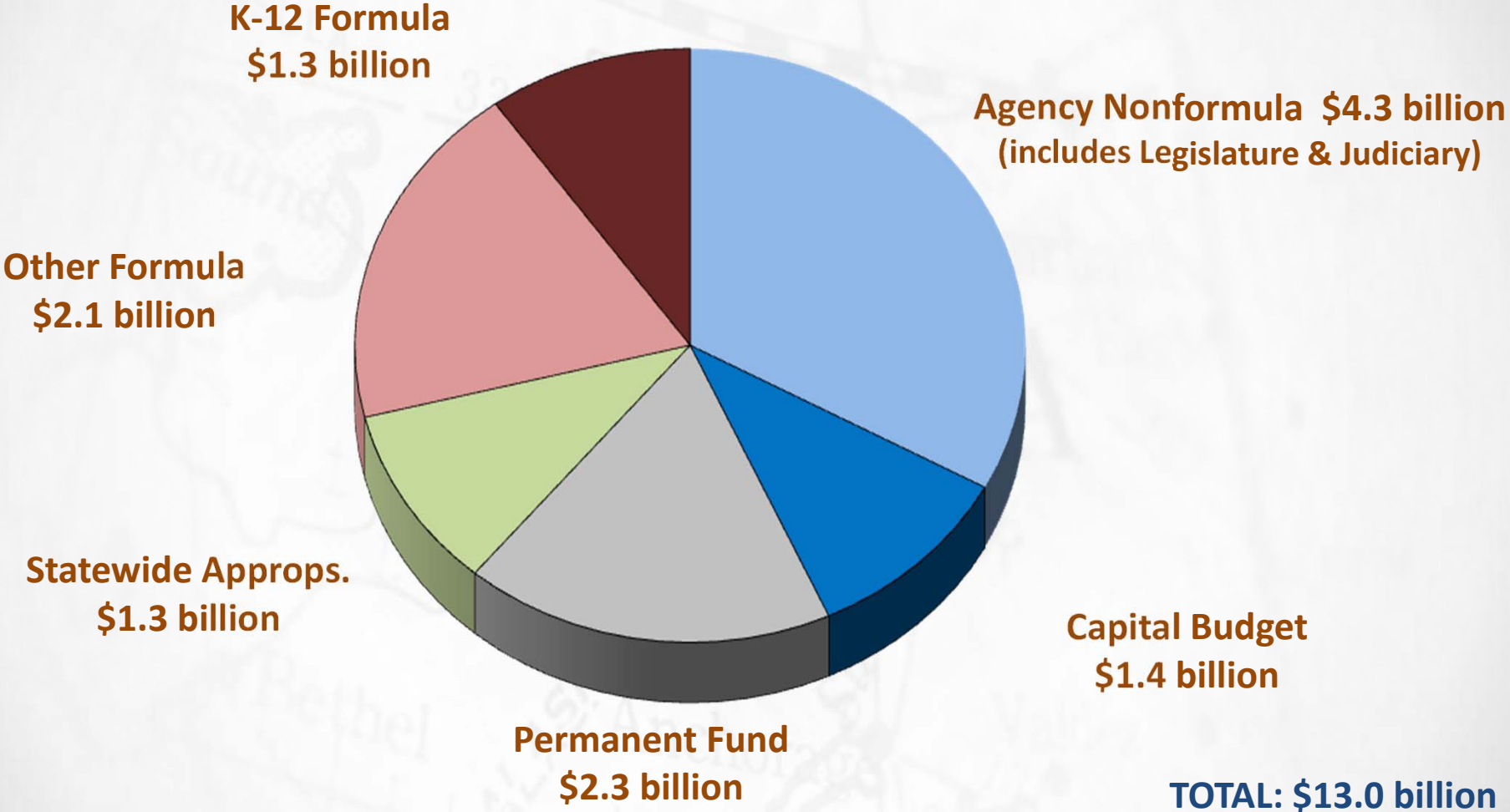
FY2016 Budget by All Fund Sources



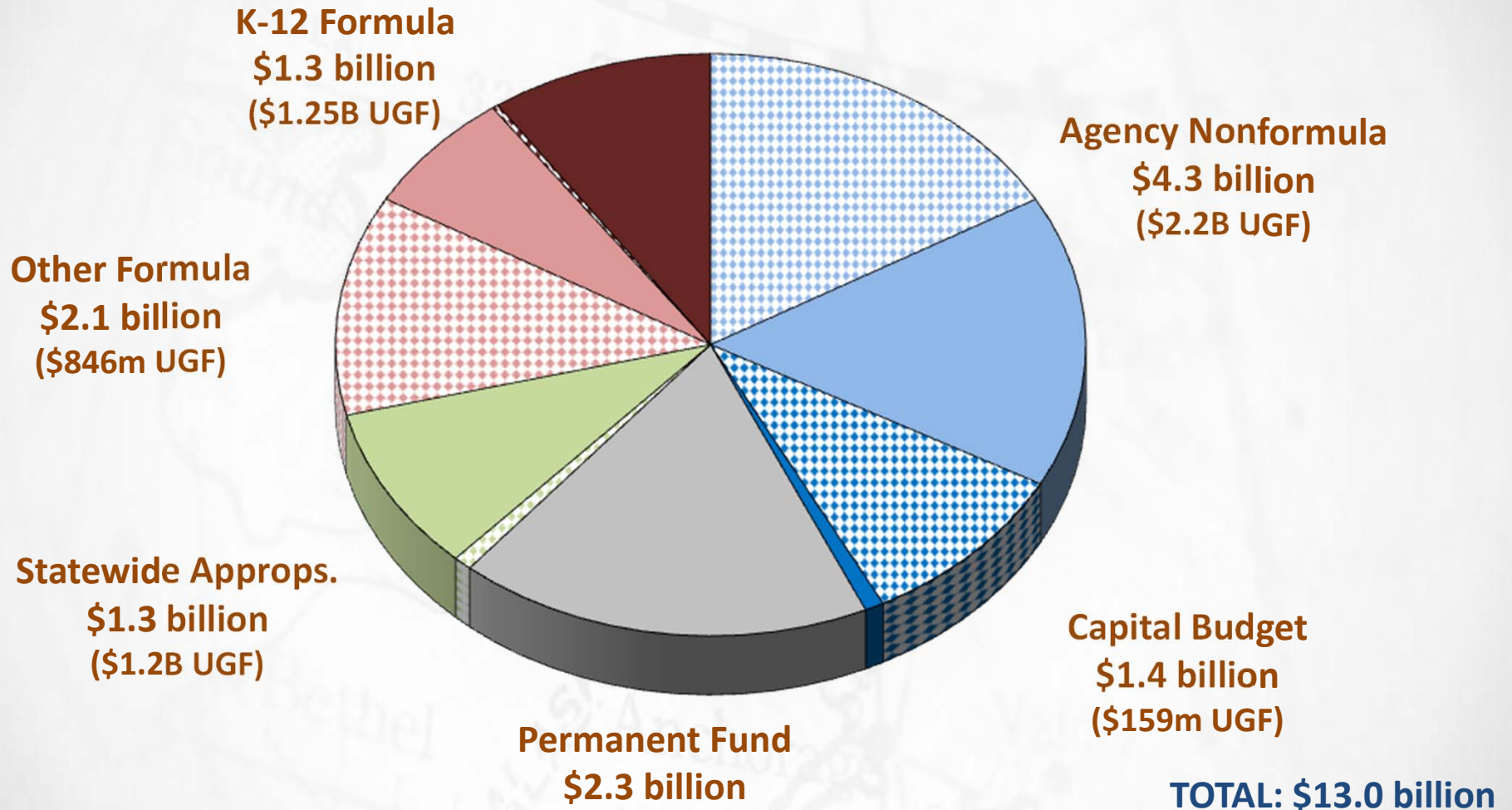
THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

FY2016 Budget by Category All Funds



FY2016 Budget by Category All Funds



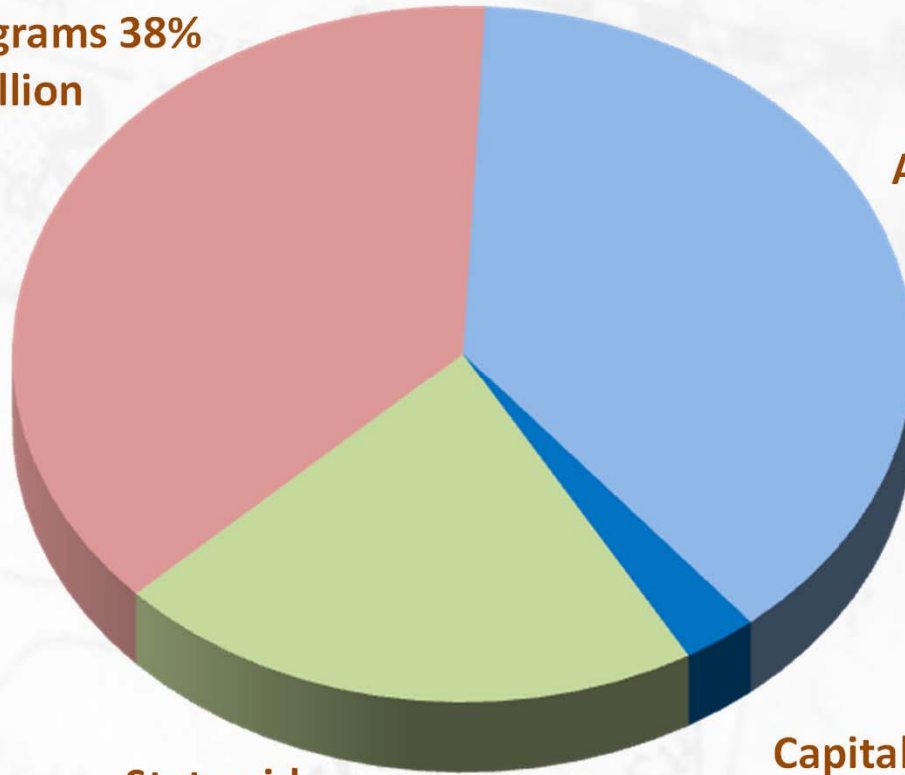
THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

FY2016 UGF Budget by Category

Formula Programs 38%
\$2.1 billion

Agency Nonformula 39%
\$2.2 billion



**Statewide
Appropriations 21%.**
\$1.2 billion

Capital Budget 3%
\$159 million

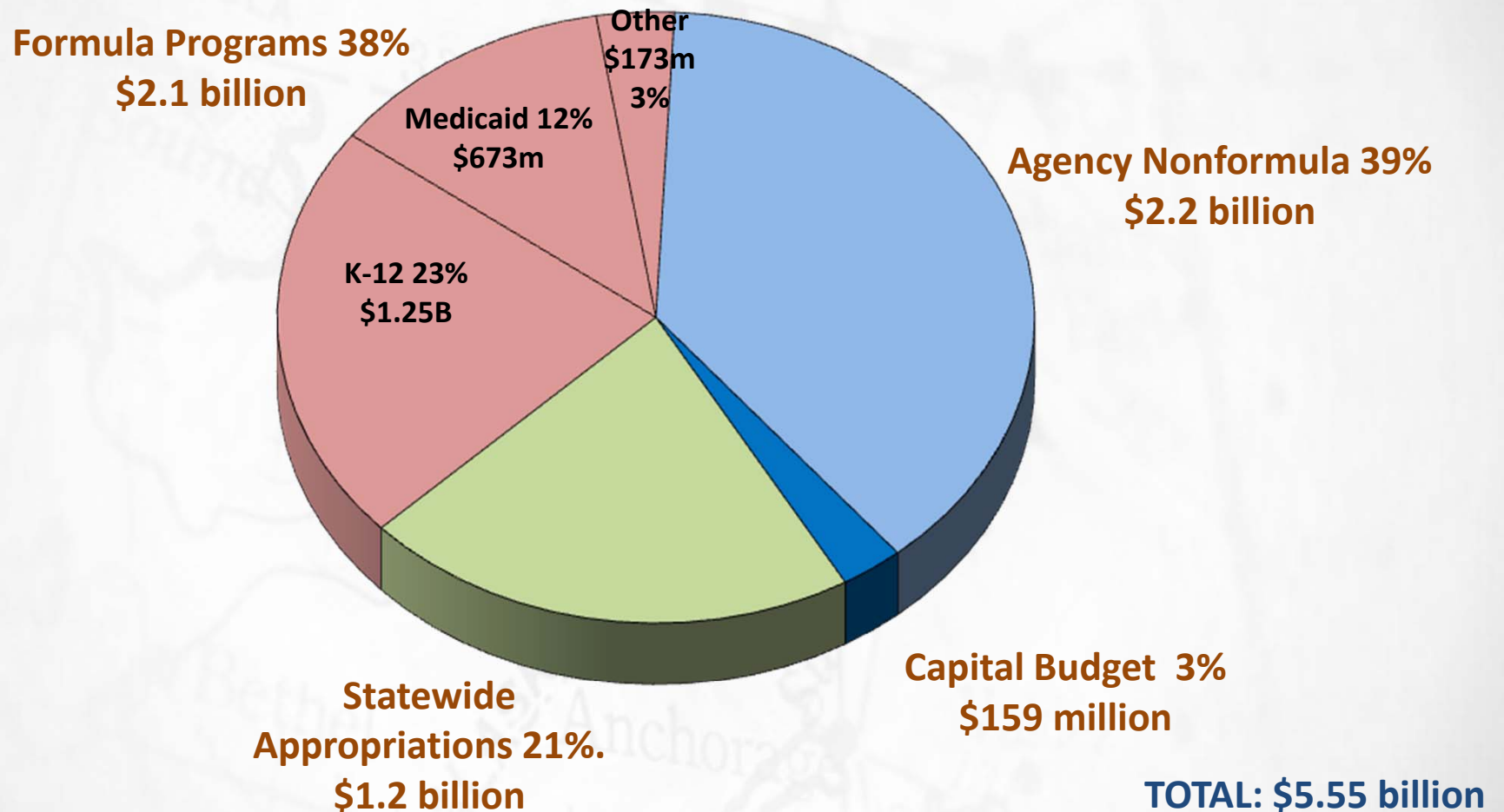
TOTAL: \$5.55 billion



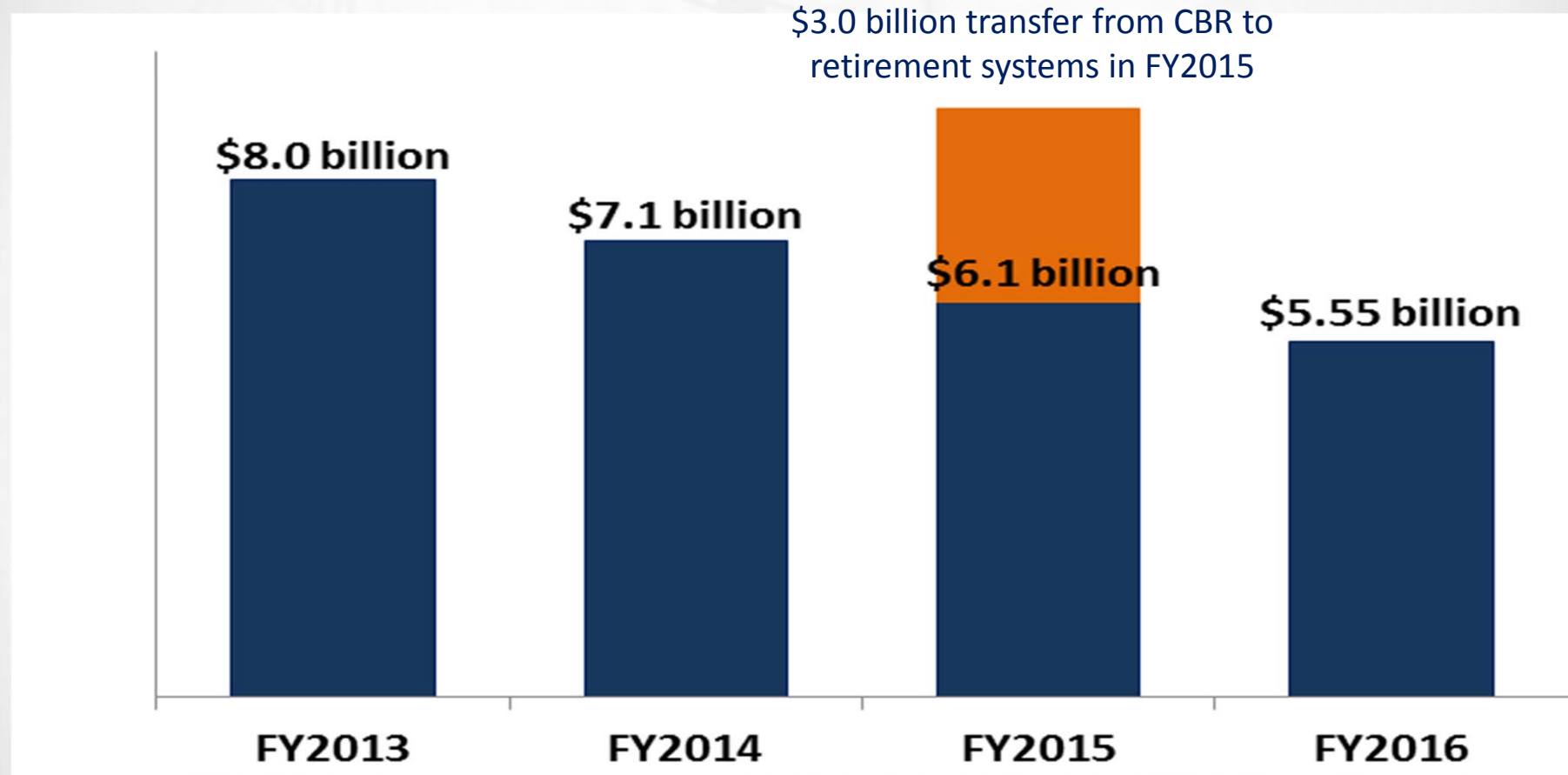
THE STATE
of **ALASKA**

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

FY2016 UGF Budget by Category



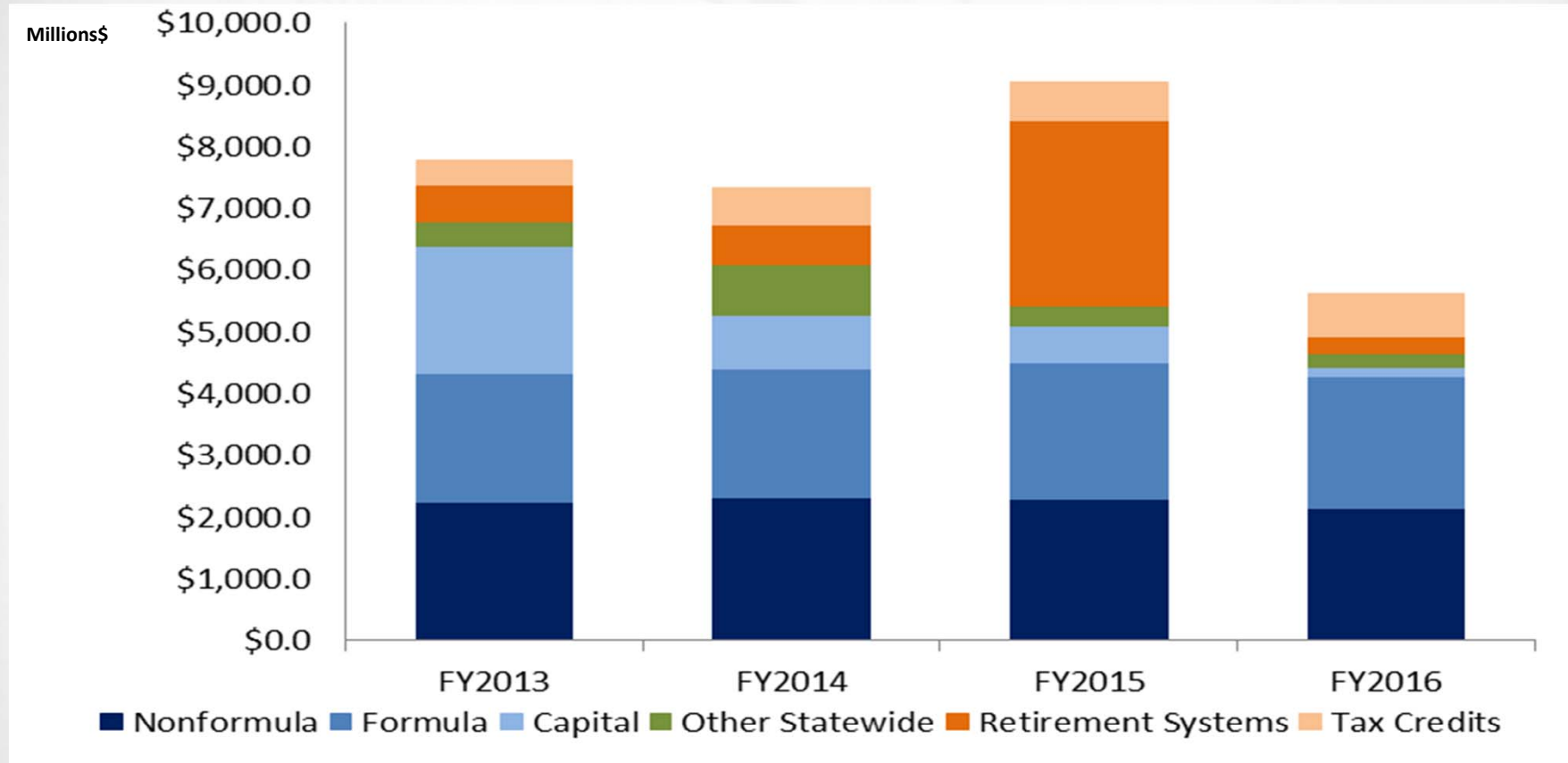
FY2016 UGF Spend: \$5.55 Billion



THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

UGF/CBR/SBR spending by category FY2013-FY2016



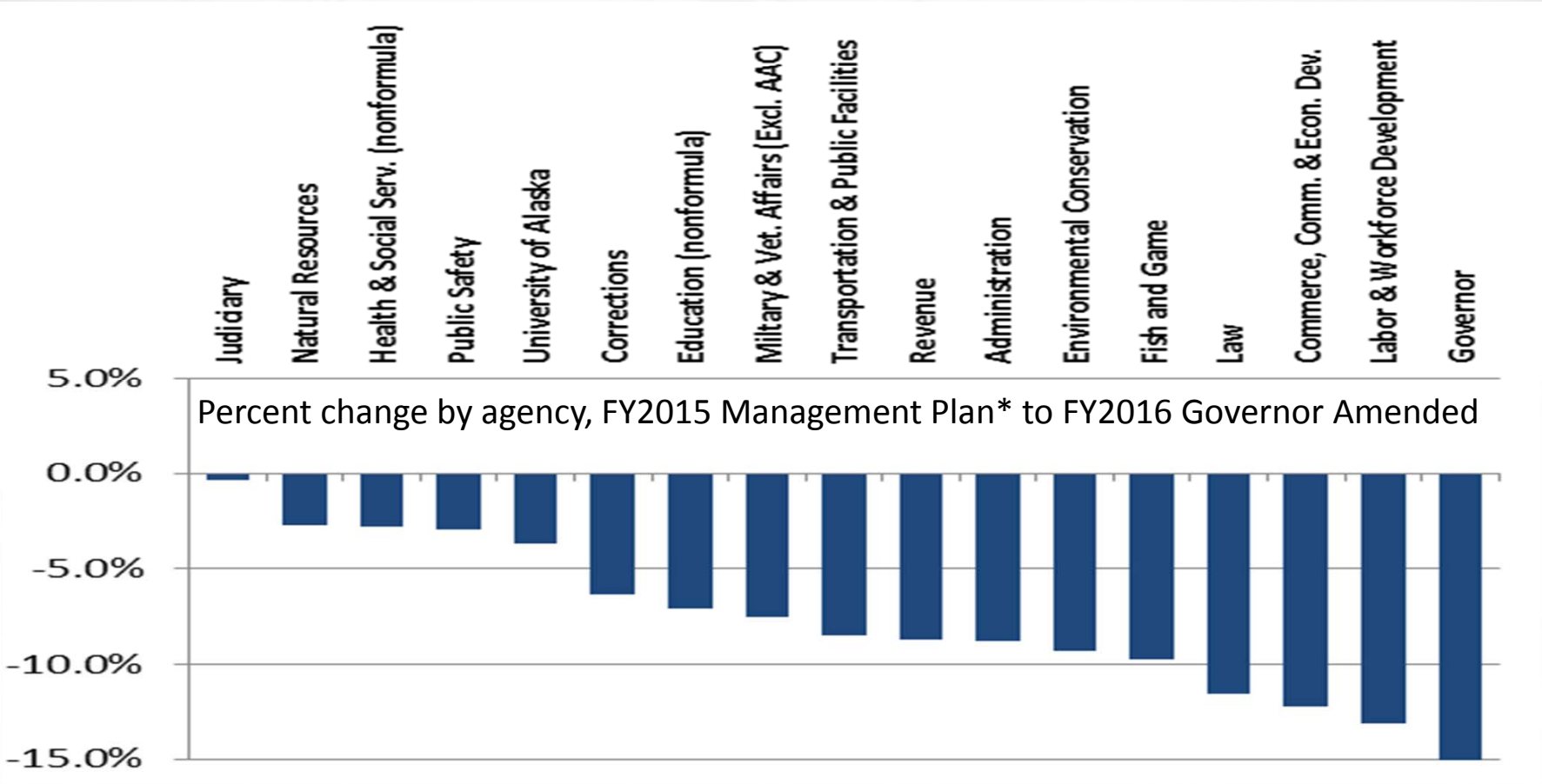
FY2015 includes PERS/TRS transfer from CBR



THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

All Agencies contributing



*FY2015 Management Plan reflects distribution of fuel allocation to agencies

GOV -30%



THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

FY2016 Capital Budget:

Priority Area	All Funds	UGF after Reapprops.
Federal Match and Leverage	\$1,380,867.0	\$107,053.0
Energy/Weatherization/Housing	\$75,891.4	\$23,641.4
Maintenance & Project Completion	\$52,991.2	\$27,491.2
Safe Communities	\$2,850.0	
Arctic Policy	\$500.0	\$500.0
TOTAL	\$1,513,099.6	\$158,685.6

thousands\$



THE STATE
of ALASKA

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov

For more information on the budget



ALASKA OFFICE OF
**MANAGEMENT
& BUDGET**
omb.alaska.gov

Pat Pitney, Director

Office of Management and Budget

907-465-4660

Email: Pat.Pitney@alaska.gov



THE STATE
of **ALASKA**

OFFICE OF MANAGEMENT & BUDGET
omb.alaska.gov