Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
A.P.O. II, ASAP (Rng: 16, Class: P4349)	13	0	0	13	13	0	3	16	0	0	3	3
A/B Bosn (Rng: 0, Class: M0004)	16	0	0	16	16	0	0	16	0	0	0	0
AAFIS Operator II (Rng: 17, Class: P7753)	1	0	0	1	0	0	0	0	-1	0	0	-1
Able Seaman (Rng: 0, Class: M0011)	60	0	0	60	68	0	0	68	8	0	0	8
Absentee & Petition Assistant (Rng: 12, Class: X1638)	1	0	0	1	1	0	0	1	0	0	0	0
Absentee & Petition Manager (Rng: 21, Class: X1622)	1	0	0	1	1	0	0	1	0	0	0	0
Absentee Coordinator,Elections (Rng: 16, Class: X1532)	1	0	0	1	1	0	0	1	0	0	0	0
Accountant (Rng: 15, Class: L1205)	1	0	0	1	0	0	0	0	-1	0	0	-1
Accountant (Rng: 16, Class: L1206)	2	0	0	2	3	0	0	3	1	0	0	1
Accountant (Rng: 16, Class: X0701)	4	0	0	4	5	0	0	5	1	0	0	1
Accountant (Rng: 18, Class: X0215)	4	0	0	4	4	0	0	4	0	0	0	0
Accountant (Rng: 18, Class: X0701)	2	0	0	2	2	0	0	2	0	0	0	0
Accountant (Rng: 19, Class: X0215)	1	0	0	1	1	0	0	1	0	0	0	0
Accountant (Rng: 19, Class: X0225)	1	0	0	1	0	0	0	0	-1	0	0	-1
Accountant (Rng: 20, Class: X0214)	4	1	0	5	4	1	0	5	0	0	0	0
Accountant (Rng: 22, Class: X0225)	1	0	0	1	2	0	0	2	1	0	0	1
Accountant (Rng: 22, Class: X1186)	1	0	0	1	1	0	0	1	0	0	0	0
Accountant I (Rng: 14, Class: P1204)	0	0	0	0	2	0	0	2	2	0	0	2
Accountant II (Rng: 16, Class: P1205)	15	0	1	16	15	0	0	15	0	0	-1	-1
Accountant II (Rng: 16, Class: X0657)	1	0	0	1	1	0	0	1	0	0	0	0
Accountant III (Rng: 18, Class: P1206)	54	0	0	54	49	0	0	49	-5	0	0	-5
Accountant IV (Rng: 20, Class: P1207)	55	0	1	56	59	0	3	62	4	0	2	6

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Accountant V (Rng: 22, Class: P1208)	17	0	0	17	17	0	0	17	0	0	0	0
Accounting Analyst (Rng: 20, Class: X1754)	1	0	0	1	1	0	0	1	0	0	0	0
Accounting Analyst (Rng: 22, Class: X1754)	1	0	0	1	0	0	0	0	-1	0	0	-1
Accounting Clerk (Rng: 10, Class: P1203)	83	0	0	83	73	0	2	75	-10	0	2	-8
Accounting Supervisor (Rng: 18, Class: C0146)	1	0	0	1	1	0	0	1	0	0	0	0
Accounting Systems Analyst (Rng: 24, Class: X1846)	2	0	0	2	2	0	0	2	0	0	0	0
Accounting Tech I (Rng: 12, Class: P1210)	124	0	1	125	115	0	1	116	-9	0	0	-9
Accounting Tech II (Rng: 14, Class: P1211)	104	0	4	108	97	0	2	99	-7	0	-2	-9
Accounting Tech III (Rng: 16, Class: P1212)	92	0	0	92	87	1	0	88	-5	1	0	-4
Accounting Technician (Rng: 12, Class: L1209)	1	0	0	1	0	0	0	0	-1	0	0	-1
Accounting Technician (Rng: 12, Class: X0661)	2	0	0	2	0	0	0	0	-2	0	0	-2
Accounting Technician (Rng: 13, Class: L1210)	0	0	0	0	1	0	0	1	1	0	0	1
Accounting Technician (Rng: 14, Class: C0101)	1	0	0	1	0	0	0	0	-1	0	0	-1
Accounting Technician (Rng: 14, Class: X0661)	1	0	0	1	3	0	0	3	2	0	0	2
Accounting Technician (Rng: 15, Class: X0661)	2	0	0	2	2	0	0	2	0	0	0	0
Accounting Technician (Acpe) (Rng: 14, Class: X0818)	1	0	0	1	1	0	0	1	0	0	0	0
Accounting Technician I (Rng: 12, Class: X0818)	4	0	0	4	3	0	0	3	-1	0	0	-1
Accounting Technician II (Rng: 14, Class: X1341)	1	0	0	1	0	0	0	0	-1	0	0	-1
Accounting Technician IV (Rng: 18, Class: P1235)	11	0	1	12	8	0	0	8	-3	0	-1	-4
Accounts Payable Clerk (Rng: 14, Class: X1849)	1	0	0	1	0	0	0	0	-1	0	0	-1
Acct Tech II (Rng: 15, Class: X1984)	0	0	0	0	1	0	0	1	1	0	0	1
Acct Tech II (Rng: 16, Class: C3605)	0	0	0	0	1	0	0	1	1	0	0	1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Actuary (Rng: 25, Class: X1026)	2	0	0	2	1	0	0	1	-1	0	0	-1
Adjudications Project Leader (Rng: 23, Class: X1103)	0	0	1	1	0	0	1	1	0	0	0	0
Admin Assist II (Rng: 17, Class: L6317)	0	0	0	0	1	0	0	1	1	0	0	1
Admin Assistant (Rng: 12, Class: X1011)	1	0	0	1	0	0	0	0	-1	0	0	-1
Admin Asst III (Rng: 15, Class: K0053)	52	0	1	53	51	0	0	51	-1	0	-1	-2
Admin Clerk II, Elections (Rng: 8, Class: X1505)	0	0	1	1	0	0	0	0	0	0	-1	-1
Admin Clerk III, Elections (Rng: 10, Class: X1506)	4	0	0	4	4	0	0	4	0	0	0	0
Admin Investigator I - DPS (Rng: 21, Class: K0074)	1	0	0	1	2	0	0	2	1	0	0	1
Admin Law Judge Tax Qualified (Rng: 25, Class: K0119)	2	0	0	2	2	0	0	2	0	0	0	0
Admin Officer, Elections (Rng: 19, Class: X1503)	0	0	0	0	1	0	0	1	1	0	0	1
Admin Operations Mgr I (Rng: 22, Class: K0021)	19	0	1	20	17	0	0	17	-2	0	-1	-3
Admin Operations Mgr II (Rng: 23, Class: K0022)	12	0	0	12	12	0	0	12	0	0	0	0
Admin Support Specialist (Rng: 12, Class: X0855)	1	0	0	1	1	0	0	1	0	0	0	0
Admin Support Specialist (Rng: 13, Class: X0859)	1	0	0	1	1	0	0	1	0	0	0	0
Admin Support Specialist (Rng: 14, Class: X0858)	3	0	0	3	2	0	0	2	-1	0	0	-1
Admin Support Specialist (Rng: 15, Class: X0855)	1	0	0	1	1	0	0	1	0	0	0	0
Admin Support Technician (Rng: 13, Class: X0075)	2	0	0	2	2	0	0	2	0	0	0	0
Administrative Assistant (Rng: 8, Class: X0033)	0	0	1	1	0	0	1	1	0	0	0	0
Administrative Assistant (Rng: 10, Class: X0750)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Assistant (Rng: 12, Class: X0033)	4	0	0	4	4	0	0	4	0	0	0	0
Administrative Assistant (Rng: 12, Class: X1666)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Assistant (Rng: 13, Class: X0751)	2	0	0	2	2	0	0	2	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administrative Assistant (Rng: 14, Class: X0032)	2	0	0	2	2	0	1	3	0	0	1	1
Administrative Assistant (Rng: 14, Class: X0033)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Assistant (Rng: 15, Class: L1915)	7	0	0	7	7	0	0	7	0	0	0	0
Administrative Assistant I (Rng: 12, Class: C0121)	53	1	6	60	54	2	5	61	1	1	-1	1
Administrative Assistant I (Rng: 12, Class: K0017)	77	0	1	78	77	0	4	81	0	0	3	3
Administrative Assistant I (Rng: 13, Class: L6313)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Assistant II (Rng: 13, Class: C0127)	13	0	0	13	11	0	0	11	-2	0	0	-2
Administrative Assistant II (Rng: 14, Class: K0018)	194	2	1	197	186	1	3	190	-8	-1	2	-7
Administrative Assistant II (Rng: 16, Class: L6316)	1	0	0	1	0	0	0	0	-1	0	0	-1
Administrative Assistant III (Rng: 14, Class: C0236)	3	0	0	3	3	0	0	3	0	0	0	0
Administrative Asst Supervisor (Rng: 19, Class: X1401)	1	0	0	1	0	0	0	0	-1	0	0	-1
Administrative Attorney (Rng: 22, Class: C0150)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Attorney II (Rng: 22, Class: C3104)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Attorney III (Rng: 24, Class: C3105)	1	0	2	3	1	1	3	5	0	1	1	2
Administrative Clerk IV (Rng: 12, Class: X0137)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Coordinator (Rng: 13, Class: X0246)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Director (Rng: 27, Class: X1566)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Director (Rng: 30, Class: C0007)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Fiscal Officer (Rng: 24, Class: X1717)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Law Judge (Rng: 24, Class: P7233)	7	0	0	7	7	0	1	8	0	0	1	1
Administrative Law Judge (Rng: 26, Class: X0145)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Manager (Rng: 14, Class: X1266)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administrative Manager (Rng: 18, Class: X1266)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Manager (Rng: 19, Class: X1266)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Manager (Rng: 20, Class: X1266)	2	0	0	2	2	0	0	2	0	0	0	0
Administrative Manager (Rng: 21, Class: X1266)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Office Manager (Rng: 15, Class: C3803)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Officer (Rng: 16, Class: C1031)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Officer (Rng: 17, Class: L2017)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Officer (Rng: 18, Class: X0659)	2	0	0	2	1	0	0	1	-1	0	0	-1
Administrative Officer (Rng: 19, Class: L2019)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Officer (Rng: 20, Class: X0044)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Officer (Rng: 21, Class: X0043)	1	0	0	1	0	0	0	0	-1	0	0	-1
Administrative Officer (Rng: 22, Class: X0041)	1	0	0	1	2	0	0	2	1	0	0	1
Administrative Officer I (Rng: 17, Class: K0019)	85	0	1	86	81	0	0	81	-4	0	-1	-5
Administrative Officer II (Rng: 19, Class: K0020)	64	0	1	65	60	0	0	60	-4	0	-1	-5
Administrative Program Mgr I (Rng: 14, Class: C3129)	1	0	0	1	1	0	0	1	0	0	0	0
Administrative Specialist (Rng: 14, Class: X0553)	2	0	0	2	1	0	0	1	-1	0	0	-1
Administrative Specialist (Rng: 15, Class: X0553)	3	0	0	3	3	0	0	3	0	0	0	0
Administrative Specialist (Rng: 16, Class: X0553)	2	0	0	2	2	0	0	2	0	0	0	0
Administrative Specialist (Rng: 18, Class: X0553)	1	0	0	1	1	0	0	1	0	0	0	0
Administrator,Hwy SPA (Rng: 21, Class: P1944)	1	0	0	1	1	0	0	1	0	0	0	0
Adult Probation Off I (Rng: 14, Class: P4342)	26	0	0	26	14	0	0	14	-12	0	0	-12
Adult Probation Off II (Rng: 16, Class: P4343)	123	0	0	123	140	1	0	141	17	1	0	18

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Adult Probation Off III (Rng: 18, Class: P4344)	39	0	0	39	38	0	0	38	-1	0	0	-1
Adult Probation Off IV (Rng: 20, Class: P4345)	2	0	0	2	1	0	0	1	-1	0	0	-1
Adult Probation Off V (Rng: 22, Class: P4346)	3	0	0	3	4	0	0	4	1	0	0	1
Advisory Section Manager (Rng: 25, Class: X1471)	1	0	0	1	1	0	0	1	0	0	0	0
Agricultural Inspector (Rng: 16, Class: P6445)	2	0	0	2	1	0	0	1	-1	0	0	-1
Agronomist I (Rng: 16, Class: P6450)	5	0	0	5	5	0	0	5	0	0	0	0
Agronomist II (Rng: 18, Class: P6451)	2	0	0	2	1	0	0	1	-1	0	0	-1
Agronomist III (Rng: 20, Class: P6452)	1	0	0	1	1	0	0	1	0	0	0	0
Aircraft Maint Inspector (Rng: 19, Class: P9636)	1	0	0	1	1	0	0	1	0	0	0	0
Aircraft Pilot I (Rng: 16, Class: P9631)	2	0	0	2	3	0	0	3	1	0	0	1
Aircraft Pilot II (Rng: 19, Class: P9632)	8	0	1	9	7	0	0	7	-1	0	-1	-2
Aircraft Supervisor (Rng: 20, Class: P9638)	2	0	0	2	2	0	0	2	0	0	0	0
Airport Leasing Program Mgr (Rng: 22, Class: K0001)	1	0	0	1	2	0	0	2	1	0	0	1
Airport Leasing Specialist I (Rng: 14, Class: P2964)	6	0	0	6	4	0	0	4	-2	0	0	-2
Airport Leasing Specialist II (Rng: 16, Class: P2965)	6	0	0	6	8	0	0	8	2	0	0	2
Airport Leasing Specialist III (Rng: 18, Class: P2966)	8	0	0	8	8	0	0	8	0	0	0	0
Airport Leasing Specialist IV (Rng: 20, Class: P2967)	5	0	0	5	5	0	0	5	0	0	0	0
Airport Manager Anch (Rng: 25, Class: P1975)	1	0	0	1	1	0	0	1	0	0	0	0
Airport Manager Fairbanks (Rng: 24, Class: P1974)	1	0	0	1	0	0	0	0	-1	0	0	-1
Airport Operations Officer (Rng: 18, Class: P1965)	12	0	0	12	12	0	0	12	0	0	0	0
Airport Operations Specialist (Rng: 19, Class: P1964)	5	0	0	5	4	0	0	4	-1	0	0	-1
Airport Operations Supt (Rng: 21, Class: P1966)	1	0	0	1	2	0	0	2	1	0	0	1

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Airport Police & Fire Off I (Rng: 74, Class: P7831)	2	0	0	2	5	0	0	5	3	0	0	3
Airport Police & Fire Off II (Rng: 75, Class: P7832)	48	0	0	48	50	0	0	50	2	0	0	2
Airport Police & Fire Off III (Rng: 76, Class: P7836)	13	0	0	13	13	0	0	13	0	0	0	0
Airport Police & Fire Off IV (Rng: 77, Class: P7837)	5	0	0	5	5	0	0	5	0	0	0	0
Airport Police & Fire Off V (Rng: 20, Class: P7838)	2	0	0	2	2	0	0	2	0	0	0	0
Airport Police & Fire Off VI (Rng: 21, Class: P7839)	1	0	0	1	1	0	0	1	0	0	0	0
AK Auto FP ID Sys Op I (Rng: 15, Class: P7752)	3	0	1	4	2	0	0	2	-1	0	-1	-2
AKlng Comm Lead (Rng: 27, Class: X1983)	0	0	0	0	1	0	0	1	1	0	0	1
AKlng Proj Coor (Rng: 27, Class: X1977)	0	0	0	0	1	0	0	1	1	0	0	1
Alaska Conservation Corps (Rng: 0, Class: X1405)	0	0	7	7	0	0	4	4	0	0	-3	-3
American Sign Lang Interpreter (Rng: 16, Class: P3602)	1	0	0	1	1	0	0	1	0	0	0	0
Amhs Dispatch Supervisor (Rng: 16, Class: P1418)	1	0	0	1	1	0	0	1	0	0	0	0
Amhs Dispatcher (Rng: 15, Class: P1417)	5	0	0	5	6	0	0	6	1	0	0	1
Amhs Safety Mgmt Coordinator (Rng: 19, Class: K0079)	1	0	0	1	1	0	0	1	0	0	0	0
Amhs Security Officer (Rng: 19, Class: P1960)	1	0	0	1	1	0	0	1	0	0	0	0
AMYA Chief Examiner (Rng: 15, Class: P3124)	1	0	0	1	1	0	0	1	0	0	0	0
AMYA Coordinator (Rng: 16, Class: P3125)	8	0	0	8	7	0	0	7	-1	0	0	-1
AMYA Instructor (Rng: 16, Class: P3123)	6	0	0	6	5	0	0	5	-1	0	0	-1
AMYA Manager (Rng: 23, Class: P3128)	1	0	0	1	1	0	0	1	0	0	0	0
AMYA Platoon Leader (Rng: 15, Class: P3122)	3	0	0	3	3	0	0	3	0	0	0	0
AMYA Supervisor II (Rng: 19, Class: P3127)	3	0	0	3	3	0	0	3	0	0	0	0
AMYA Team Leader (Rng: 13, Class: P3121)	26	0	0	26	28	0	0	28	2	0	0	2

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Analyst Programmer (Rng: 19, Class: L1629)	1	0	0	1	1	0	0	1	0	0	0	0
Analyst Programmer (Rng: 23, Class: L1631)	1	0	0	1	1	0	0	1	0	0	0	0
Analyst Programmer III/IV (Rng: 20, Class: X1220)	1	0	1	2	1	0	0	1	0	0	-1	-1
Analyst/Programmer I (Rng: 14, Class: P1621)	3	0	0	3	7	0	0	7	4	0	0	4
Analyst/Programmer II (Rng: 16, Class: P1622)	9	0	0	9	16	0	0	16	7	0	0	7
Analyst/Programmer III (Rng: 18, Class: P1623)	44	0	0	44	26	0	0	26	-18	0	0	-18
Analyst/Programmer III (Rng: 18, Class: X1282)	1	0	0	1	1	0	0	1	0	0	0	0
Analyst/Programmer IV (Rng: 20, Class: P1624)	93	1	3	97	92	0	3	95	-1	-1	0	-2
Analyst/Programmer IV (Rng: 20, Class: X1283)	4	0	0	4	4	0	0	4	0	0	0	0
Analyst/Programmer V (Rng: 22, Class: P1625)	53	0	0	53	52	0	0	52	-1	0	0	-1
Analyst/Programmer V (Rng: 22, Class: X1284)	1	0	0	1	1	0	0	1	0	0	0	0
Analyst/Programmer V (Rng: 24, Class: X1221)	1	0	0	1	1	0	0	1	0	0	0	0
Anchorage Office Manager (Rng: 17, Class: X1733)	1	0	0	1	1	0	0	1	0	0	0	0
Anilca Coordinator (Rng: 23, Class: X1403)	1	0	0	1	1	0	0	1	0	0	0	0
Aogcc Special Assistant (Rng: 21, Class: X1742)	1	0	0	1	1	0	0	1	0	0	0	0
Appeals Referee II (Rng: 19, Class: P4663)	4	0	0	4	4	0	0	4	0	0	0	0
Appeals Referee III (Rng: 21, Class: P4664)	1	0	0	1	1	0	0	1	0	0	0	0
Applications Manager (Rng: 23, Class: C3403)	1	0	0	1	1	0	0	1	0	0	0	0
Appraiser I (Rng: 16, Class: P2621)	1	0	0	1	1	0	0	1	0	0	0	0
Appraiser II (Rng: 18, Class: P2622)	2	0	0	2	2	0	0	2	0	0	0	0
Appraiser III (Rng: 21, Class: P2623)	1	0	0	1	1	0	0	1	0	0	0	0
Archaeologist I (Rng: 16, Class: P6746)	4	0	0	4	3	0	0	3	-1	0	0	-1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Archaeologist II (Rng: 18, Class: P6747)	4	0	0	4	5	0	0	5	1	0	0	1
Archaeologist III (Rng: 19, Class: P6748)	1	0	0	1	1	0	0	1	0	0	0	0
Architectural Asst (Rng: 19, Class: P8434)	1	0	0	1	0	0	0	0	-1	0	0	-1
Archivist II (Rng: 18, Class: P3581)	2	0	0	2	2	0	0	2	0	0	0	0
Archivist III (Rng: 20, Class: P3582)	1	0	0	1	1	0	0	1	0	0	0	0
Area Court Administrator I (Rng: 22, Class: C4201)	1	0	0	1	1	0	0	1	0	0	0	0
Area Court Administrator II (Rng: 24, Class: C4202)	2	0	0	2	2	0	0	2	0	0	0	0
Area Court Administrator III (Rng: 25, Class: C4203)	1	0	0	1	1	0	0	1	0	0	0	0
Armed Security (Rng: 19, Class: L1110)	0	1	0	1	0	0	0	0	0	-1	0	-1
Assistant Clerk (Rng: 9, Class: C0106)	3	1	2	6	1	1	2	4	-2	0	0	-2
Assistant Controller (Rng: 22, Class: X1784)	2	0	0	2	2	0	0	2	0	0	0	0
Assistant Custody Investigator (Rng: 18, Class: C0327)	4	0	0	4	5	0	0	5	1	0	0	1
Assistant Director (Rng: 22, Class: X0581)	0	0	0	0	1	0	0	1	1	0	0	1
Assistant Economist (Rng: 20, Class: X1890)	1	0	0	1	1	0	0	1	0	0	0	0
Assistant Facilities Manager (Rng: 22, Class: C0140)	1	0	0	1	1	0	0	1	0	0	0	0
Assistant Legal Editor (Rng: 18, Class: L1069)	3	0	0	3	2	0	0	2	-1	0	0	-1
Assistant Ombudsman (Rng: 19, Class: L0463)	5	2	0	7	5	3	0	8	0	1	0	1
Assistant Project Manager (Rng: 22, Class: X1439)	2	0	0	2	1	0	0	1	-1	0	0	-1
Assistant State Veterinarian (Rng: 22, Class: P6463)	1	0	0	1	1	0	0	1	0	0	0	0
Assisted Living Aide (Rng: 9, Class: P5181)	17	2	3	22	15	2	3	20	-2	0	0	-2
Assisted Living Care Coord (Rng: 17, Class: P5481)	3	0	0	3	3	0	0	3	0	0	0	0
Assoc Attorney I (Rng: 17, Class: P7110)	11	0	1	12	10	0	1	11	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Assoc Attorney II (Rng: 19, Class: P7111)	32	0	0	32	30	0	0	30	-2	0	0	-2
Assoc Director For Intnl Trade (Rng: 24, Class: X1791)	2	0	0	2	2	0	0	2	0	0	0	0
Associate Coordinator (Rng: 18, Class: X1372)	2	0	0	2	2	0	0	2	0	0	0	0
Associate Director (Rng: 20, Class: X1263)	0	0	0	0	1	0	0	1	1	0	0	1
Associate Director (Rng: 23, Class: X1263)	1	0	0	1	0	0	0	0	-1	0	0	-1
Associate Director (Rng: 24, Class: X1263)	2	0	0	2	1	0	0	1	-1	0	0	-1
Associate Director (Rng: 26, Class: X1869)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Adm Anch Pioneer Home (Rng: 21, Class: P1982)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Chf,Revenue Econ Research (Rng: 25, Class: K0064)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Chief Clerk (Rng: 18, Class: L1040)	1	0	0	1	0	0	0	0	-1	0	0	-1
Asst Chief Clerk (Rng: 19, Class: L1041)	1	2	1	4	2	0	0	2	1	-2	-1	-2
Asst Chief Pub Health Nursing (Rng: 26, Class: P5148)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Chief Voc Rehab Svcs (Rng: 22, Class: P3327)	1	0	0	1	0	0	0	0	-1	0	0	-1
Asst Commissioner (Rng: 27, Class: P1980)	6	0	0	6	6	0	0	6	0	0	0	0
Asst Correctional Supt (Rng: 19, Class: P7655)	11	0	0	11	10	0	0	10	-1	0	0	-1
Asst Dir Dept Fish & Game (Rng: 22, Class: P6170)	7	0	0	7	6	0	0	6	-1	0	0	-1
Asst Dir Employ Security (Rng: 22, Class: P4667)	3	0	0	3	3	0	0	3	0	0	0	0
Asst Finance Committee Sec (Rng: 16, Class: L4017)	1	0	0	1	0	0	0	0	-1	0	0	-1
Asst Leg Direct (Rng: 20, Class: X1992)	0	0	0	0	1	0	0	1	1	0	0	1
Asst Long Term Care Ombudsman (Rng: 18, Class: X1458)	3	0	0	3	3	0	0	3	0	0	0	0
Asst Marketing Director (Rng: 18, Class: X1926)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Mgr Airfield Maintenance (Rng: 20, Class: P9721)	1	0	0	1	1	0	0	1	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Asst Nurse Directo (Rng: 23, Class: P5114)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Prg Mgr-Energy Efficiency (Rng: 22, Class: X1747)	1	0	0	1	1	0	0	1	0	0	0	0
Asst Revisor (Rng: 26, Class: L7126)	2	0	0	2	2	0	0	2	0	0	0	0
Asst Second Cook (Rng: 0, Class: M0016)	12	0	0	12	12	0	0	12	0	0	0	0
Asst Senate Secretary (Rng: 19, Class: L1051)	3	0	0	3	4	0	0	4	1	0	0	1
Asst St Fire Marshal (Rng: 22, Class: P7865)	1	0	0	1	0	0	0	0	-1	0	0	-1
Asst State Assessor (Rng: 21, Class: P2656)	1	0	0	1	1	0	0	1	0	0	0	0
Asst.Dir.Instruction & Housing (Rng: 23, Class: X0904)	3	0	0	3	2	0	0	2	-1	0	0	-1
Attorney I (Rng: 18, Class: P7142)	3	0	1	4	3	0	1	4	0	0	0	0
Attorney II (Rng: 20, Class: P7143)	47	0	4	51	39	0	4	43	-8	0	0	-8
Attorney III (Rng: 22, Class: P7144)	86	2	0	88	70	1	0	71	-16	-1	0	-17
Attorney III (Rng: 23, Class: L7141)	1	0	0	1	1	0	0	1	0	0	0	0
Attorney IV (Rng: 24, Class: L7142)	5	0	0	5	6	0	0	6	1	0	0	1
Attorney IV (Rng: 24, Class: P7145)	182	0	0	182	180	2	0	182	-2	2	0	0
Attorney V (Rng: 25, Class: L7143)	4	0	0	4	2	0	0	2	-2	0	0	-2
Attorney V (Rng: 25, Class: P7146)	83	0	2	85	76	0	0	76	-7	0	-2	-9
Attorney VI (Rng: 26, Class: P7147)	22	0	0	22	21	0	0	21	-1	0	0	-1
Audio and Video Specialist (Rng: 18, Class: C3422)	0	0	0	0	1	0	0	1	1	0	0	1
Audio Visual Coordinator (Rng: 20, Class: X1731)	0	0	0	0	0	0	1	1	0	0	1	1
Audit & Review Analyst I (Rng: 19, Class: P1291)	2	0	0	2	1	0	0	1	-1	0	0	-1
Audit & Review Analyst II (Rng: 21, Class: P1292)	18	0	0	18	16	0	0	16	-2	0	0	-2
Audit & Review Analyst III (Rng: 23, Class: P1293)	5	0	0	5	5	0	0	5	0	0	0	0
Audit & Review Analyst IV (Rng: 25, Class: P1294)	2	0	0	2	2	0	0	2	0	0	0	0

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State of Alaska
Office of Management and Budget
01-21-2016 3:20 pm

Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Audit Manager (Rng: 26, Class: L6026)	4	1	0	5	4	1	0	5	0	0	0	0
Audit Master (Rng: 27, Class: X1639)	4	0	0	4	4	0	0	4	0	0	0	0
Auditor, In-Charge I (Rng: 23, Class: L6023)	1	0	0	1	4	0	0	4	3	0	0	3
Auditor, In-Charge II (Rng: 24, Class: L6024)	5	0	0	5	3	0	0	3	-2	0	0	-2
Auditor, Senior (Rng: 19, Class: L6125)	1	0	0	1	0	0	0	0	-1	0	0	-1
Auditor, Senior I (Rng: 19, Class: L6119)	6	0	0	6	5	0	0	5	-1	0	0	-1
Auditor, Senior II (Rng: 20, Class: L6120)	3	0	0	3	2	0	0	2	-1	0	0	-1
Auditor, Staff I (Rng: 17, Class: L6117)	4	0	0	4	5	0	0	5	1	0	0	1
Auditor, Staff II (Rng: 18, Class: L6118)	1	0	0	1	0	0	0	0	-1	0	0	-1
Autopsy Technician (Rng: 14, Class: P5650)	3	0	0	3	4	0	0	4	1	0	0	1
Autopsy Technician Supervisor (Rng: 16, Class: K0101)	1	0	0	1	1	0	0	1	0	0	0	0
AVTEC Chief OPS (Rng: 23, Class: X1986)	0	0	0	0	1	0	0	1	1	0	0	1
AVTEC Instructor (Rng: 0, Class: P3181)	29	0	0	29	28	0	0	28	-1	0	0	-1
Bailiff (Rng: 6, Class: C0280)	0	0	24	24	0	0	24	24	0	0	0	0
Bartender (Rng: 0, Class: M0019)	9	0	0	9	0	0	0	0	-9	0	0	-9
Biometrician I (Rng: 17, Class: P6135)	2	0	0	2	3	0	0	3	1	0	0	1
Biometrician II (Rng: 19, Class: P6136)	6	0	0	6	7	0	0	7	1	0	0	1
Biometrician III (Rng: 20, Class: P6137)	14	0	0	14	12	1	0	13	-2	1	0	-1
Biometrician IV (Rng: 22, Class: P6138)	1	0	0	1	1	0	0	1	0	0	0	0
Boards & Commissions Assistant (Rng: 16, Class: X1726)	0	0	0	0	1	0	0	1	1	0	0	1
Boards & Commissions Assistant (Rng: 18, Class: X1922)	1	0	0	1	0	0	0	0	-1	0	0	-1
Boat Officer I (Rng: 13, Class: P9655)	7	0	0	7	5	0	0	5	-2	0	0	-2
Boat Officer II (Rng: 15, Class: P9656)	2	1	0	3	2	1	0	3	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Boat Officer III (Rng: 17, Class: P9657)	8	0	0	8	9	0	0	9	1	0	0	1
Boat Officer IV (Rng: 19, Class: P9658)	6	0	0	6	5	0	0	5	-1	0	0	-1
Boiler & Pressure Vssl Insp I (Rng: 19, Class: P9950)	4	0	0	4	3	0	0	3	-1	0	0	-1
Boiler & Pressure Vssl Insp II (Rng: 20, Class: P9951)	1	0	0	1	1	0	0	1	0	0	0	0
Budget Analyst II (Rng: 16, Class: P1462)	5	0	0	5	7	0	0	7	2	0	0	2
Budget Analyst III (Rng: 19, Class: P1463)	9	0	0	9	6	0	0	6	-3	0	0	-3
Budget Analyst IV (Rng: 21, Class: P1464)	8	0	0	8	13	0	0	13	5	0	0	5
Budget Controller (Rng: 20, Class: X1886)	0	0	0	0	1	0	0	1	1	0	0	1
Budget Controller (Rng: 22, Class: X1886)	1	0	0	1	0	0	0	0	-1	0	0	-1
Budget Manager (Rng: 19, Class: X1299)	1	0	0	1	0	0	0	0	-1	0	0	-1
Budget Manager (Rng: 22, Class: P1465)	7	0	0	7	6	0	0	6	-1	0	0	-1
Building Maint Manager (Rng: 22, Class: P8461)	4	0	0	4	4	0	0	4	0	0	0	0
Building Maint Supt (Rng: 20, Class: P8460)	4	0	0	4	4	0	0	4	0	0	0	0
Building Management Asst (Rng: 14, Class: P8456)	1	0	0	1	1	0	0	1	0	0	0	0
Building Manager (Rng: 22, Class: L9439)	1	0	0	1	1	0	0	1	0	0	0	0
Building Mgmt Specialist (Rng: 19, Class: P8458)	11	0	2	13	14	0	1	15	3	0	-1	2
Building Plans Examiner I (Rng: 19, Class: P7866)	4	0	0	4	4	0	0	4	0	0	0	0
Building Plans Examiner II (Rng: 21, Class: K0117)	1	0	0	1	1	0	0	1	0	0	0	0
Bus Process Integration Mgr (Rng: 24, Class: X1895)	1	0	0	1	1	0	0	1	0	0	0	0
Business Analyst I (Rng: 18, Class: K0106)	3	0	0	3	3	0	0	3	0	0	0	0
Business Analyst II (Rng: 20, Class: K0107)	8	0	3	11	7	0	1	8	-1	0	-2	-3
Business Analyst III (Rng: 22, Class: K0108)	4	0	0	4	3	0	0	3	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Business Analyst IV (Rng: 24, Class: K0120)	1	0	0	1	0	0	0	0	-1	0	0	-1
Business Dev/Comm Director (Rng: 25, Class: X1906)	1	0	0	1	1	0	0	1	0	0	0	0
Business Development Officer (Rng: 23, Class: X1724)	1	0	0	1	1	0	0	1	0	0	0	0
Business Development Spec II (Rng: 20, Class: X1319)	1	0	0	1	0	0	0	0	-1	0	0	-1
Business Lead/Analyst II (Rng: 16, Class: X2001)	1	0	0	1	1	0	0	1	0	0	0	0
Business Lead/Analyst III (Rng: 18, Class: X2002)	3	0	0	3	3	0	0	3	0	0	0	0
Business Manager (Rng: 23, Class: X1586)	0	0	0	0	1	0	0	1	1	0	0	1
Business Reg Examiner (Rng: 13, Class: P2320)	7	0	1	8	9	0	0	9	2	0	-1	1
Cancer Registrar I (Rng: 15, Class: K0141)	1	0	0	1	0	0	0	0	-1	0	0	-1
Capital Budget Coordinator (Rng: 23, Class: X1715)	1	0	0	1	1	0	0	1	0	0	0	0
Captain, Dept of Public Safety (Rng: 24, Class: P7708)	14	0	0	14	12	0	0	12	-2	0	0	-2
Carpenter (Rng: 16, Class: L9398)	1	0	0	1	3	0	0	3	2	0	0	2
Cashier/Gift Shop Oper (Rng: 0, Class: M0025)	18	0	0	18	9	0	0	9	-9	0	0	-9
Central Services Clerk I (Rng: 9, Class: C3721)	3	0	0	3	0	0	0	0	-3	0	0	-3
Central Services Clerk II (Rng: 10, Class: C3723)	0	0	0	0	3	0	0	3	3	0	0	3
Central Services Senior Clerk (Rng: 12, Class: C3720)	1	0	0	1	1	0	0	1	0	0	0	0
Central Services Supervisor (Rng: 14, Class: C3702)	1	0	0	1	1	0	0	1	0	0	0	0
Certification/Licensing Admstr (Rng: 23, Class: P5925)	1	0	0	1	1	0	0	1	0	0	0	0
Certified Nurse Aide I (Rng: 10, Class: P5182)	241	15	53	309	234	13	53	300	-7	-2	0	-9
Certified Nurse Aide II (Rng: 11, Class: P5183)	8	0	0	8	8	0	0	8	0	0	0	0
Chair, Wkrs Comp Appeals Comm (Rng: 27, Class: X1510)	1	0	0	1	1	0	0	1	0	0	0	0
Chaplain (Rng: 19, Class: P4250)	2	0	0	2	2	0	0	2	0	0	0	0
Chemist I (Rng: 14, Class: P8331)	0	0	0	0	3	0	0	3	3	0	0	3

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Chemist II (Rng: 16, Class: P8332)	0	0	0	0	1	0	0	1	1	0	0	1
Chemist III (Rng: 18, Class: P8333)	0	0	0	0	1	0	0	1	1	0	0	1
Chemist IV (Rng: 20, Class: P8334)	5	0	0	5	5	0	0	5	0	0	0	0
Chemist V (Rng: 22, Class: P8335)	2	0	0	2	2	0	0	2	0	0	0	0
Chf Cook (Rng: 0, Class: M0014)	13	0	0	13	14	0	0	14	1	0	0	1
Chf Dep Clk App (Rng: 18, Class: C5202)	0	0	0	0	1	0	0	1	1	0	0	1
Chf Engineer (Rng: 0, Class: M0032)	20	0	0	20	20	0	0	20	0	0	0	0
Chf Health Res & Vital Stat (Rng: 22, Class: P1797)	1	0	0	1	1	0	0	1	0	0	0	0
Chf Labor Res & Analysis (Rng: 24, Class: P2229)	1	0	0	1	1	0	0	1	0	0	0	0
Chf Mate (Rng: 0, Class: M0038)	13	0	0	13	15	0	0	15	2	0	0	2
Chf of Workers Comp Adjud (Rng: 24, Class: P7230)	1	0	0	1	1	0	0	1	0	0	0	0
Chf Off of Hist & Archaeology (Rng: 21, Class: P6766)	1	0	0	1	1	0	0	1	0	0	0	0
Chf Pub Asst Fld Op (Rng: 22, Class: P4124)	1	0	0	1	1	0	0	1	0	0	0	0
Chf Purser (Rng: 0, Class: M0001)	17	0	0	17	16	0	0	16	-1	0	0	-1
Chf Steward (Rng: 0, Class: M0012)	13	0	0	13	13	0	0	13	0	0	0	0
Chf Vocational Rehab Svcs (Rng: 23, Class: P3328)	1	0	0	1	1	0	0	1	0	0	0	0
Chf Wgts Meas & Permit (Rng: 22, Class: P2476)	2	0	0	2	2	0	0	2	0	0	0	0
Chf,Disability Determin Svcs (Rng: 22, Class: K0059)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Administrative Law Judge (Rng: 27, Class: P7231)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Budget Analyst (Rng: 27, Class: X1567)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Clerk (Rng: 24, Class: L1854)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Communications Officer (Rng: 24, Class: X1449)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Contracts Officer (Rng: 23, Class: P1349)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Curator (Rng: 22, Class: P3526)	1	0	0	1	1	0	0	1	0	0	0	0

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State of Alaska

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Chief Dep Clk Appellate Court (Rng: 18, Class: C0131)	1	0	0	1	0	0	0	0	-1	0	0	-1
Chief Deputy Clerk I (Rng: 14, Class: C0109)	4	0	0	4	6	0	0	6	2	0	0	2
Chief Deputy Clerk II (Rng: 16, Class: C0115)	2	0	0	2	2	0	0	2	0	0	0	0
Chief Deputy Clerk III (Rng: 18, Class: C0110)	2	0	0	2	2	0	0	2	0	0	0	0
Chief Engineering Geologist (Rng: 24, Class: K0047)	0	0	0	0	1	0	0	1	1	0	0	1
Chief Environmental Hlth Labs (Rng: 23, Class: P5625)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Executive Officer (Rng: 28, Class: X1486)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Executive Officer (Rng: 30, Class: X1576)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Financial Officer (Rng: 24, Class: X0428)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Financial Officer (Rng: 25, Class: X0428)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Financial Officer (Rng: 27, Class: C3601)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Financial Officer (Rng: 27, Class: X0428)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Financial Officer (Rng: 30, Class: X0428)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Financial Officer, R&B (Rng: 26, Class: K0123)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Geologist (Rng: 27, Class: X1858)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Health Official, R&B (Rng: 26, Class: K0118)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Infrastructure Dev Ofc (Rng: 27, Class: X1903)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Investment Officer (Rng: 30, Class: X0426)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Justice (Rng: 84, Class: C0691)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Medical Officer/Director (Rng: 30, Class: X1707)	1	0	0	1	1	0	0	1	0	0	0	0
Chief of Enforcement,Aschr (Rng: 24, Class: P7170)	1	0	0	1	0	0	0	0	-1	0	0	-1
Chief of Revenue Operations (Rng: 26, Class: P1265)	1	0	0	1	1	0	0	1	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Chief of Risk & Research Mgmt (Rng: 23, Class: X1894)	1	0	0	1	1	0	0	1	0	0	0	0
Chief of Security (Rng: 19, Class: L1112)	1	0	0	1	1	0	0	1	0	0	0	0
Chief of Staff (Rng: 29, Class: X0078)	1	0	0	1	1	0	0	1	0	0	0	0
Chief of Staff For Lt. Gov. (Rng: 24, Class: X0098)	0	0	0	0	1	0	0	1	1	0	0	1
Chief Op Offcr (Rng: 24, Class: X2008)	0	0	0	0	1	0	0	1	1	0	0	1
Chief Operating Officer (Rng: 27, Class: X1487)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Operations Officer, R&B (Rng: 26, Class: K0139)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Pension Officer, R&B (Rng: 26, Class: K0138)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Procurement Off (Rng: 25, Class: P1347)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Procurement Officer (Rng: 24, Class: X1878)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Public Health Lab (Rng: 23, Class: P5648)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Technology Officer (Rng: 25, Class: C0196)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Time Accounting Officer (Rng: 18, Class: P1956)	1	0	0	1	1	0	0	1	0	0	0	0
Chief Victims Rights Advocate (Rng: 26, Class: L2001)	1	0	0	1	1	0	0	1	0	0	0	0
Chief, Crim Rec & Id Bureau (Rng: 22, Class: P7755)	1	0	0	1	1	0	0	1	0	0	0	0
Chief, Public Health Nursing (Rng: 27, Class: P5146)	1	0	0	1	1	0	0	1	0	0	0	0
Child Support Analyst (Rng: 16, Class: C4215)	1	0	0	1	1	0	0	1	0	0	0	0
Child Support Manager (Rng: 21, Class: P4153)	2	0	0	2	2	0	0	2	0	0	0	0
Child Support Spec I (Rng: 14, Class: P4150)	81	0	0	81	71	0	0	71	-10	0	0	-10
Child Support Spec II (Rng: 16, Class: P4151)	20	0	0	20	21	0	0	21	1	0	0	1
Child Support Spec III (Rng: 18, Class: P4152)	6	0	0	6	6	0	0	6	0	0	0	0
Chinook Salmon Advisor (Rng: 22, Class: X1498)	0	1	0	1	0	1	0	1	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Circuit Rider Technician (Rng: 20, Class: X1488)	1	0	0	1	1	0	0	1	0	0	0	0
Civ Rights & Compl Spec I (Rng: 15, Class: K0082)	3	0	0	3	4	0	0	4	1	0	0	1
Civ Rights & Compl Spec II (Rng: 17, Class: K0083)	4	0	0	4	4	0	0	4	0	0	0	0
Civ Rights & Compl Spec III (Rng: 19, Class: K0084)	1	0	0	1	1	0	0	1	0	0	0	0
Civil Engineer (Rng: 25, Class: X0864)	1	0	0	1	1	0	0	1	0	0	0	0
Claims Administrator (Rng: 19, Class: P2390)	2	0	0	2	2	0	0	2	0	0	0	0
Clerk (Rng: 8, Class: X0417)	2	0	0	2	2	0	0	2	0	0	0	0
Clerk (Rng: 10, Class: C0107)	1	0	0	1	1	0	0	1	0	0	0	0
Clerk (Rng: 11, Class: CE107)	1	0	0	1	1	0	0	1	0	0	0	0
Clerk Appellate Court (Rng: 25, Class: C0008)	1	0	0	1	1	0	0	1	0	0	0	0
Clerk of Court I (Rng: 12, Class: C0132)	3	7	0	10	2	8	0	10	-1	1	0	0
Clerk of Court II (Rng: 12, Class: C0133)	2	0	0	2	1	0	0	1	-1	0	0	-1
Clerk of Court II (Rng: 14, Class: C0133)	4	0	1	5	4	0	1	5	0	0	0	0
Clerk of Court III (Rng: 14, Class: C0134)	0	0	1	1	0	0	0	0	0	0	-1	-1
Clerk of Court III (Rng: 14, Class: C4224)	1	0	0	1	0	0	1	1	-1	0	1	0
Clerk of Court III-Dm (Rng: 16, Class: C4225)	7	0	0	7	7	0	0	7	0	0	0	0
Clerk of Court IV (Rng: 18, Class: C0135)	4	0	0	4	3	0	0	3	-1	0	0	-1
Clerk of Court V (Rng: 20, Class: C0136)	2	0	0	2	3	0	0	3	1	0	0	1
Clerk of Court VI (Rng: 22, Class: C4226)	1	0	0	1	1	0	0	1	0	0	0	0
Clinical Lab Evaluation Spec (Rng: 20, Class: K0143)	1	0	0	1	1	0	0	1	0	0	0	0
Cms Analyst I (Rng: 14, Class: C0277)	1	0	0	1	0	1	0	1	-1	1	0	0
Cms Analyst II (Rng: 16, Class: C0278)	1	0	0	1	0	0	0	0	-1	0	0	-1
Cms Analyst II (Rng: 16, Class: C3452)	0	0	0	0	1	0	0	1	1	0	0	1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Cms Analyst III (Rng: 18, Class: C0279)	4	0	0	4	4	0	0	4	0	0	0	0
Cms Manager (Rng: 22, Class: C3450)	1	0	0	1	1	0	0	1	0	0	0	0
College Intern I (Rng: 8, Class: P6954)	0	0	34	34	0	0	22	22	0	0	-12	-12
College Intern II (Rng: 9, Class: P6955)	0	0	33	33	0	0	25	25	0	0	-8	-8
College Intern III (Rng: 10, Class: P6956)	0	0	19	19	0	0	18	18	0	0	-1	-1
College Intern IV (Rng: 12, Class: P6957)	0	0	6	6	0	0	5	5	0	0	-1	-1
Comm Director/Press Secretary (Rng: 25, Class: X1587)	0	0	0	0	1	0	0	1	1	0	0	1
Comm Eng Assoc I (Rng: 20, Class: P8673)	1	0	0	1	1	0	0	1	0	0	0	0
Comm Eng I (Rng: 23, Class: P8675)	1	0	0	1	0	0	0	0	-1	0	0	-1
Comm Eng II (Rng: 24, Class: P8676)	1	0	0	1	1	0	0	1	0	0	0	0
Comm Fish Permit Clerk IV (Rng: 14, Class: X0523)	1	0	0	1	1	0	0	1	0	0	0	0
Comm Fish Permit Clerk V (Rng: 16, Class: X0522)	1	0	0	1	1	0	0	1	0	0	0	0
Comm Fish Permit Clerk VI (Rng: 18, Class: X0521)	1	0	0	1	1	0	0	1	0	0	0	0
Comm Fish Permitting Ck III (Rng: 12, Class: X0112)	2	0	0	2	2	0	0	2	0	0	0	0
Comm Rehab Prog Spec (Rng: 20, Class: P3330)	1	0	0	1	1	0	0	1	0	0	0	0
Comm Vehicle Enforcemnt Off I (Rng: 12, Class: P2460)	11	0	0	11	5	0	0	5	-6	0	0	-6
Comm Vehicle Enforcemnt Off II (Rng: 14, Class: P2461)	9	0	0	9	13	0	0	13	4	0	0	4
Comm Vehicle Enforcmnt Off III (Rng: 16, Class: P2462)	3	0	0	3	2	0	0	2	-1	0	0	-1
Commercial Analyst (Rng: 26, Class: X0338)	3	0	0	3	4	0	0	4	1	0	0	1
Commercial Analyst (Rng: 27, Class: X0338)	2	0	0	2	1	0	0	1	-1	0	0	-1
Commercial Finance Director (Rng: 27, Class: X1904)	1	0	0	1	1	0	0	1	0	0	0	0
Commercial Manager (Rng: 26, Class: X1867)	1	0	0	1	1	0	0	1	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Commission Section Mgr (Rng: 23, Class: X1476)	1	0	0	1	1	0	0	1	0	0	0	0
Commissioner (Rng: 0, Class: X0003)	12	0	0	12	14	0	0	14	2	0	0	2
Commissioner, CFEC (Rng: 27, Class: X0005)	3	0	0	3	2	0	0	2	-1	0	0	-1
Commissioner, Oil and Gas Comm (Rng: 27, Class: X0321)	3	0	0	3	2	0	0	2	-1	0	0	-1
Commissioner, RCA (Rng: 27, Class: X0004)	5	0	0	5	5	0	0	5	0	0	0	0
Communication Specialist II (Rng: 15, Class: L6315)	0	0	0	0	1	0	0	1	1	0	0	1
Communications Com Car Sp I (Rng: 18, Class: P2360)	1	0	0	1	0	0	0	0	-1	0	0	-1
Communications Com Car Sp II (Rng: 20, Class: P2361)	0	0	0	0	1	0	0	1	1	0	0	1
Communications Com Car Sp III (Rng: 22, Class: P2362)	2	1	0	3	2	1	0	3	0	0	0	0
Communications Com Car Sp IV (Rng: 24, Class: P2363)	1	0	0	1	1	0	0	1	0	0	0	0
Communications Coordinator (Rng: 23, Class: X0933)	1	0	0	1	0	0	0	0	-1	0	0	-1
Communications Counsel (Rng: 24, Class: C5204)	1	0	0	1	1	0	0	1	0	0	0	0
Communications Director (Rng: 23, Class: X1426)	1	0	0	1	0	0	0	0	-1	0	0	-1
Communications Director (Rng: 24, Class: X1426)	0	0	0	0	1	0	0	1	1	0	0	1
Communications Specialist (Rng: 19, Class: X1499)	1	0	0	1	0	0	0	0	-1	0	0	-1
Community Care Lic Spec I (Rng: 16, Class: P4275)	43	0	0	43	43	0	0	43	0	0	0	0
Community Care Lic Spec II (Rng: 18, Class: P4276)	11	0	0	11	12	0	0	12	1	0	0	1
Community Care Lic Spec III (Rng: 20, Class: P4277)	5	0	0	5	4	0	0	4	-1	0	0	-1
Community Devel Spec I (Rng: 13, Class: P2266)	1	0	0	1	4	0	0	4	3	0	0	3
Community Devel Spec II (Rng: 16, Class: P2267)	16	0	0	16	13	0	0	13	-3	0	0	-3
Community Devel Spec III (Rng: 18, Class: P2268)	3	0	0	3	3	0	0	3	0	0	0	0
Community Mh Svc Prog Adm (Rng: 23, Class: P5369)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Consmr Prot-Info Off I (Rng: 16, Class: P2365)	2	0	0	2	2	0	0	2	0	0	0	0
Consmr Prot-Info Off II (Rng: 18, Class: P2366)	1	0	0	1	1	0	0	1	0	0	0	0
Consmr Service Spec(Insurance) (Rng: 16, Class: P2319)	2	0	0	2	2	0	0	2	0	0	0	0
Consmr Service Supr(Insurance) (Rng: 18, Class: P2318)	1	0	0	1	1	0	0	1	0	0	0	0
Const Svcs Asst (Rng: 14, Class: X2019)	0	0	0	0	2	0	0	2	2	0	0	2
Constituent Relations Assist (Rng: 17, Class: X1918)	1	0	0	1	0	0	0	0	-1	0	0	-1
Constituent Relations Asst (Rng: 14, Class: X1935)	2	0	0	2	0	0	0	0	-2	0	0	-2
Constituent Relations Asst/Rec (Rng: 12, Class: X1927)	0	0	2	2	0	0	2	2	0	0	0	0
Constituent Relations Coord (Rng: 18, Class: X1021)	2	0	0	2	0	0	0	0	-2	0	0	-2
Constituent Relations Spec (Rng: 16, Class: X1751)	0	0	0	0	1	0	0	1	1	0	0	1
Constituent Relations Spec (Rng: 18, Class: X1751)	3	0	0	3	0	0	0	0	-3	0	0	-3
Contract Administrator (Rng: 15, Class: X1859)	1	0	0	1	1	0	0	1	0	0	0	0
Contract Compliance Specialist (Rng: 18, Class: X1804)	1	0	0	1	1	0	0	1	0	0	0	0
Contract/Program Manager (Rng: 21, Class: X1594)	1	0	0	1	1	0	0	1	0	0	0	0
Contracting Officer (Rng: 22, Class: X1865)	2	0	0	2	2	0	0	2	0	0	0	0
Contracting Officer I (Rng: 14, Class: P1343)	0	0	0	0	3	0	0	3	3	0	0	3
Contracting Officer II (Rng: 16, Class: P1344)	2	0	0	2	2	0	0	2	0	0	0	0
Contracting Officer III (Rng: 19, Class: P1345)	15	1	0	16	10	0	0	10	-5	-1	0	-6
Contracting Officer IV (Rng: 22, Class: P1346)	2	0	0	2	2	0	0	2	0	0	0	0
Controller (Rng: 24, Class: X0560)	1	0	0	1	1	0	0	1	0	0	0	0
Controller (Rng: 25, Class: X0560)	2	0	0	2	2	0	0	2	0	0	0	0
Coo/Project Implement Director (Rng: 27, Class: X1900)	1	0	0	1	1	0	0	1	0	0	0	0
Corporal PS (Rng: 77, Class: P7704)	3	0	2	5	5	0	1	6	2	0	-1	1

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Office of Management and Budget
01-21-2016 3:20 pm

Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Corporate Income Tax Audit II (Rng: 20, Class: P1283)	1	0	0	1	1	0	0	1	0	0	0	0
Corporate Income Tax Audit III (Rng: 22, Class: P1284)	4	0	0	4	3	0	0	3	-1	0	0	-1
Corporate Income Tax Audit IV (Rng: 24, Class: P1285)	3	0	0	3	3	0	0	3	0	0	0	0
Corr Indus Prod Mgr I (Rng: 16, Class: P7665)	2	0	0	2	2	0	0	2	0	0	0	0
Corr Indus Prod Mgr II (Rng: 18, Class: P7666)	2	0	0	2	2	0	0	2	0	0	0	0
Correctional Officer I (Rng: 11, Class: P7646)	166	0	0	166	112	0	0	112	-54	0	0	-54
Correctional Officer II (Rng: 13, Class: P7653)	658	0	0	658	702	0	0	702	44	0	0	44
Correctional Officer III (Rng: 15, Class: P7654)	135	0	0	135	136	0	0	136	1	0	0	1
Correctional Officer IV (Rng: 18, Class: P7647)	25	0	0	25	24	0	0	24	-1	0	0	-1
Correctional Superintendent I (Rng: 21, Class: P7657)	10	0	0	10	12	0	0	12	2	0	0	2
Correctional Superintendent II (Rng: 22, Class: P7658)	3	0	0	3	2	0	0	2	-1	0	0	-1
Court Accounting Analyst (Rng: 18, Class: C3603)	1	0	0	1	1	0	0	1	0	0	0	0
Court Analyst/Tech Writer II (Rng: 16, Class: C3131)	1	0	0	1	0	0	0	0	-1	0	0	-1
Court of Appeal Judge (Rng: 83, Class: C0684)	3	0	0	3	3	0	0	3	0	0	0	0
Court Reports Programmer II (Rng: 20, Class: C0301)	1	0	0	1	1	0	0	1	0	0	0	0
Court Rules Attorney (Rng: 24, Class: C3106)	1	0	0	1	1	0	0	1	0	0	0	0
Court Services Officer (Rng: 74, Class: P7702)	50	0	0	50	55	0	0	55	5	0	0	5
Court Supervisor II (Rng: 13, Class: C4322)	11	0	0	11	13	0	0	13	2	0	0	2
Court Supervisor III (Rng: 14, Class: C4323)	12	0	0	12	10	0	0	10	-2	0	0	-2
Court Supervisor IV (Rng: 15, Class: C4324)	8	0	0	8	8	0	0	8	0	0	0	0
Credit Administrator (Rng: 14, Class: X1446)	0	0	0	0	1	0	0	1	1	0	0	1
Credit Administrator (Rng: 16, Class: X1446)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Criminal Justice Planner (Rng: 21, Class: P2221)	5	0	0	5	6	0	1	7	1	0	1	2
Criminal Justice Specialist (Rng: 16, Class: P7013)	3	0	0	3	3	0	0	3	0	0	0	0
Criminal Justice Technician I (Rng: 12, Class: P7011)	52	1	2	55	53	0	2	55	1	-1	0	0
Criminal Justice Technician II (Rng: 14, Class: P7012)	50	0	1	51	53	0	0	53	3	0	-1	2
Cs Coordinator (Rng: 17, Class: X2014)	0	0	0	0	1	0	0	1	1	0	0	1
Cs Coordinator (Rng: 18, Class: X2015)	0	0	0	0	2	0	0	2	2	0	0	2
Ct of Appeals Stf Attorney II (Rng: 23, Class: C5206)	3	0	0	3	4	0	0	4	1	0	0	1
Cult Res Mgr & Native Liaison (Rng: 19, Class: P1920)	1	0	0	1	1	0	0	1	0	0	0	0
Cust Serv Super (Rng: 18, Class: X2011)	0	0	0	0	1	0	0	1	1	0	0	1
Custodial Services Spvr (Rng: 16, Class: P9189)	1	0	0	1	1	0	0	1	0	0	0	0
Custodian (Rng: 9, Class: L9553)	7	0	0	7	8	0	0	8	1	0	0	1
Custody Investigator I (Rng: 20, Class: C0329)	1	1	0	2	1	1	0	2	0	0	0	0
Custody Investigator II (Rng: 22, Class: C0328)	2	0	0	2	2	0	0	2	0	0	0	0
Customer Service Clerk II (Rng: 10, Class: X0628)	1	0	0	1	1	0	0	1	0	0	0	0
Customer Service Spec II (Rng: 12, Class: X0616)	2	0	0	2	2	0	0	2	0	0	0	0
Customer Service Spec III (Rng: 13, Class: X0617)	4	0	0	4	4	0	0	4	0	0	0	0
Customer Service Spec III (Rng: 14, Class: X0617)	4	0	0	4	4	0	0	4	0	0	0	0
Customer Service Spec III (Rng: 15, Class: X0617)	1	0	0	1	0	0	0	0	-1	0	0	-1
Customer Service Supervisor (Rng: 17, Class: X0994)	1	0	0	1	0	0	0	0	-1	0	0	-1
Data Communications Spec 1 (Rng: 19, Class: P1661)	2	0	0	2	1	0	0	1	-1	0	0	-1
Data Communications Spec II (Rng: 21, Class: P1662)	7	0	0	7	6	0	0	6	-1	0	0	-1
Data Processing Manager (Rng: 24, Class: L1646)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Data Processing Manager (Rng: 25, Class: X1179)	0	0	0	0	1	0	0	1	1	0	0	1
Data Processing Manager IV (Rng: 25, Class: P1644)	1	0	0	1	1	0	0	1	0	0	0	0
Data Processing Mgr I (Rng: 22, Class: P1641)	32	0	1	33	27	0	1	28	-5	0	0	-5
Data Processing Mgr II (Rng: 23, Class: P1642)	15	0	0	15	19	0	0	19	4	0	0	4
Data Processing Mgr III (Rng: 24, Class: P1643)	23	0	0	23	22	0	0	22	-1	0	0	-1
Data Processing Prod Mgr (Rng: 19, Class: P1614)	2	0	0	2	2	0	0	2	0	0	0	0
Data Processing Supervisor II (Rng: 23, Class: L6223)	1	0	0	1	1	0	0	1	0	0	0	0
Data Processing Tech I (Rng: 13, Class: P1611)	7	0	0	7	5	0	0	5	-2	0	0	-2
Data Processing Tech II (Rng: 15, Class: P1612)	12	0	0	12	13	0	0	13	1	0	0	1
Data Processing Tech III (Rng: 17, Class: P1613)	2	0	0	2	1	0	0	1	-1	0	0	-1
Data Security Spec (Rng: 20, Class: P1670)	1	0	0	1	0	0	0	0	-1	0	0	-1
Data Systems Specialist (Rng: 18, Class: X1929)	3	0	0	3	2	0	0	2	-1	0	0	-1
Data Systems Technician (Rng: 14, Class: X1173)	0	1	0	1	0	1	0	1	0	0	0	0
Database Administrator I (Rng: 20, Class: C0194)	1	0	0	1	1	0	0	1	0	0	0	0
Database Specialist I (Rng: 20, Class: P1826)	3	0	0	3	2	0	0	2	-1	0	0	-1
Database Specialist II (Rng: 21, Class: P1827)	5	0	0	5	3	0	0	3	-2	0	0	-2
Database Specialist III (Rng: 22, Class: P1828)	4	0	0	4	5	0	0	5	1	0	0	1
Deck/Steward Utility, Lituya (Rng: 0, Class: X1431)	2	0	0	2	2	0	0	2	0	0	0	0
Demographer (Rng: 19, Class: P1721)	1	0	0	1	1	0	0	1	0	0	0	0
Dental Hygienist (Rng: 16, Class: P5470)	2	0	0	2	2	0	0	2	0	0	0	0
Dep Attorney General (Rng: 28, Class: P7148)	2	0	0	2	1	0	0	1	-1	0	0	-1
Dep Chief Admin Law Judge (Rng: 26, Class: P7234)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Dep Commissioner (Rng: 28, Class: P1951)	16	0	0	16	21	0	0	21	5	0	0	5
Dep Cos Operations & Dir Oit (Rng: 27, Class: X1764)	1	0	0	1	1	0	0	1	0	0	0	0
Dep Dir AK Mh Lands Trust Off (Rng: 27, Class: X2004)	1	0	0	1	0	0	0	0	-1	0	0	-1
Dep Fire Marshal I (Rng: 76, Class: P7864)	5	0	0	5	3	0	0	3	-2	0	0	-2
Dep Fire Marshal II (Rng: 21, Class: P7862)	1	0	0	1	1	0	0	1	0	0	0	0
Dep Gen Mgr,Kodiak Launch Com (Rng: 25, Class: X1725)	1	0	0	1	1	0	0	1	0	0	0	0
Dep Press Sec (Rng: 18, Class: X1989)	0	0	0	0	1	0	0	1	1	0	0	1
Dep St Pipeline Coord Engnrg (Rng: 24, Class: X1008)	1	0	0	1	0	0	0	0	-1	0	0	-1
Dept Communications Manager (Rng: 22, Class: K0078)	1	0	0	1	1	0	0	1	0	0	0	0
Dept Investigations Manager (Rng: 22, Class: K0110)	1	0	0	1	1	0	0	1	0	0	0	0
Deputy Administrative Director (Rng: 30, Class: C0681)	1	0	0	1	1	0	0	1	0	0	0	0
Deputy Chief of Staff (Rng: 27, Class: X1156)	0	0	0	0	1	0	0	1	1	0	0	1
Deputy Clerk I (Rng: 9, Class: C0111)	1	0	0	1	0	0	0	0	-1	0	0	-1
Deputy Clerk II (Rng: 10, Class: C0112)	75	6	1	82	68	7	1	76	-7	1	0	-6
Deputy Clerk II (Rng: 11, Class: CE112)	68	5	1	74	55	4	0	59	-13	-1	-1	-15
Deputy Clerk III (Rng: 12, Class: C0113)	106	0	0	106	101	1	0	102	-5	1	0	-4
Deputy Director (Rng: 24, Class: X0826)	0	0	0	0	1	0	0	1	1	0	0	1
Deputy Director (Rng: 25, Class: K0054)	6	0	0	6	6	0	0	6	0	0	0	0
Deputy Director (Rng: 26, Class: X0826)	1	0	0	1	1	0	0	1	0	0	0	0
Deputy Director, Insurance (Rng: 24, Class: P2307)	1	0	0	1	1	0	0	1	0	0	0	0
Deputy Director, Tax Division (Rng: 27, Class: P1267)	1	0	0	1	1	0	0	1	0	0	0	0
Deputy Director,DTLS (Rng: 24, Class: P3172)	1	0	0	1	1	0	0	1	0	0	0	0

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Deputy Executive Director (Rng: 26, Class: L1006)	0	1	0	1	0	1	0	1	0	0	0	0
Deputy Human Resource Director (Rng: 21, Class: C3502)	1	0	0	1	1	0	0	1	0	0	0	0
Deputy Legislative Director (Rng: 23, Class: X1920)	0	0	0	0	1	0	0	1	1	0	0	1
Deputy Long Term Care Ombudsma (Rng: 21, Class: X1740)	1	0	0	1	1	0	0	1	0	0	0	0
Dev Spec I, Option A (Rng: 18, Class: P2286)	1	0	0	1	0	0	0	0	-1	0	0	-1
Dev Spec I, Option B (Rng: 18, Class: P2287)	1	0	0	1	1	0	0	1	0	0	0	0
Dev Spec II, Option A (Rng: 20, Class: P2288)	10	0	0	10	9	0	0	9	-1	0	0	-1
Dev Spec II, Option B (Rng: 20, Class: P2289)	3	0	0	3	2	0	0	2	-1	0	0	-1
Development Manager (Rng: 24, Class: X1358)	1	0	0	1	1	0	0	1	0	0	0	0
Developmnt Spec (Rng: 18, Class: X1985)	0	0	0	0	1	0	0	1	1	0	0	1
Dietitian I (Rng: 18, Class: K0126)	1	0	0	1	1	0	0	1	0	0	0	0
Dietitian II (Rng: 20, Class: K0127)	3	0	0	3	3	0	0	3	0	0	0	0
Digital Mapping Project Mgr (Rng: 23, Class: X1558)	1	0	0	1	1	0	0	1	0	0	0	0
Dir Contract & Materials Mgmt (Rng: 25, Class: X1436)	1	0	0	1	0	0	0	0	-1	0	0	-1
Dir Emeritus (Rng: 27, Class: X1981)	0	0	0	0	0	0	1	1	0	0	1	1
Dir of Boards & Commissions (Rng: 23, Class: X1190)	1	0	0	1	0	0	0	0	-1	0	0	-1
Dir of Constituent Relations (Rng: 22, Class: X0089)	1	0	0	1	0	0	0	0	-1	0	0	-1
Dir of Information Technology (Rng: 24, Class: X1314)	1	0	0	1	1	0	0	1	0	0	0	0
Direc Corr & Cs (Rng: 24, Class: X2013)	0	0	0	0	1	0	0	1	1	0	0	1
Director (Rng: 21, Class: X1192)	1	0	0	1	1	0	0	1	0	0	0	0
Director (Rng: 22, Class: X1192)	1	0	0	1	1	0	0	1	0	0	0	0
Director (Rng: 25, Class: X0066)	1	0	0	1	1	0	0	1	0	0	0	0
Director of API (Rng: 25, Class: X0452)	1	0	0	1	1	0	0	1	0	0	0	0

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Director of Communications-PFC (Rng: 24, Class: X0559)	1	0	0	1	1	0	0	1	0	0	0	0
Director of Legal Service (Rng: 28, Class: L1906)	1	0	0	1	1	0	0	1	0	0	0	0
Director of OMB (Rng: 28, Class: X0107)	1	0	0	1	1	0	0	1	0	0	0	0
Director State & Fed Relations (Rng: 28, Class: X0816)	1	0	0	1	0	0	0	0	-1	0	0	-1
Director, Tax Division (Rng: 27, Class: K0005)	1	0	0	1	1	0	0	1	0	0	0	0
Director/Iss (Rng: 25, Class: X1236)	1	0	0	1	1	0	0	1	0	0	0	0
Disability Adjud Assoc I (Rng: 13, Class: P4242)	3	0	0	3	1	0	0	1	-2	0	0	-2
Disability Adjud Assoc II (Rng: 16, Class: P4243)	5	0	1	6	4	0	1	5	-1	0	0	-1
Disability Adjudicator I (Rng: 18, Class: P4240)	6	0	0	6	6	0	0	6	0	0	0	0
Disability Adjudicator II (Rng: 20, Class: P4241)	2	0	0	2	2	0	0	2	0	0	0	0
Disability Hearing Officer (Rng: 19, Class: P7220)	1	0	0	1	1	0	0	1	0	0	0	0
Disease Intervention Spec I (Rng: 18, Class: K0132)	4	0	0	4	3	0	0	3	-1	0	0	-1
Disease Intervention Spec II (Rng: 20, Class: K0133)	1	0	0	1	1	0	0	1	0	0	0	0
District Court Judge (Rng: 81, Class: C0682)	23	0	0	23	23	0	0	23	0	0	0	0
Division Director (Rng: 27, Class: P1901)	77	0	0	77	75	0	0	75	-2	0	0	-2
Division Director (Rng: 27, Class: X1568)	1	0	0	1	1	0	0	1	0	0	0	0
Division Operations Manager (Rng: 24, Class: K0051)	38	0	0	38	39	0	0	39	1	0	0	1
Documents Clerk (Rng: 12, Class: L1057)	1	0	0	1	0	0	0	0	-1	0	0	-1
Documents Processor (Rng: 10, Class: X0753)	1	0	0	1	1	0	0	1	0	0	0	0
Dol Safety Liaison (Rng: 22, Class: P2422)	1	0	0	1	1	0	0	1	0	0	0	0
Dormitory Attendant (Rng: 11, Class: P7805)	5	0	3	8	5	0	5	10	0	0	2	2
DPs Homeland Security Proj Cor (Rng: 20, Class: X1659)	1	0	0	1	1	0	0	1	0	0	0	0

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Drafting Technician II (Rng: 13, Class: P8424)	1	0	0	1	0	0	0	0	-1	0	0	-1
Drafting Technician III (Rng: 15, Class: P8425)	16	0	0	16	15	0	0	15	-1	0	0	-1
Driller Journey (Rng: 53, Class: P9551)	4	0	0	4	4	0	0	4	0	0	0	0
Driller Sub Journey (Rng: 54, Class: P9551)	4	0	0	4	3	0	0	3	-1	0	0	-1
Driver Licensing Manager (Rng: 21, Class: P7761)	1	0	0	1	1	0	0	1	0	0	0	0
Due Diligence Supervisor (Rng: 16, Class: X0589)	0	0	0	0	1	0	0	1	1	0	0	1
Due Diligence Supervisor (Rng: 17, Class: X0589)	1	0	0	1	0	0	0	0	-1	0	0	-1
Duplication Supervisor (Rng: 15, Class: P1171)	1	0	0	1	1	0	0	1	0	0	0	0
Economic Development Advisor (Rng: 21, Class: X1609)	1	0	0	1	0	0	0	0	-1	0	0	-1
Economist (Rng: 20, Class: X0839)	1	0	0	1	1	0	0	1	0	0	0	0
Economist (Rng: 23, Class: X0489)	0	0	0	0	1	0	0	1	1	0	0	1
Economist I (Rng: 16, Class: P2206)	5	0	0	5	1	0	0	1	-4	0	0	-4
Economist II (Rng: 18, Class: P2207)	4	0	0	4	7	0	0	7	3	0	0	3
Economist III (Rng: 20, Class: P2208)	8	0	0	8	8	0	0	8	0	0	0	0
Economist IV (Rng: 22, Class: P2209)	1	0	0	1	1	0	0	1	0	0	0	0
Ed Coordinator (Cor) (Rng: 16, Class: P3140)	26	0	0	26	19	0	0	19	-7	0	0	-7
Education Admin I (Rng: 21, Class: P3170)	1	0	0	1	4	0	0	4	3	0	0	3
Education Admin II (Rng: 22, Class: P3171)	8	0	0	8	6	0	0	6	-2	0	0	-2
Education Assoc I (Rng: 13, Class: P3157)	2	0	0	2	1	0	0	1	-1	0	0	-1
Education Assoc II (Rng: 15, Class: P3158)	11	0	0	11	10	0	0	10	-1	0	0	-1
Education Assoc III (Rng: 17, Class: P3159)	11	1	0	12	11	2	0	13	0	1	0	1
Education Prog Assistant (Rng: 12, Class: P3156)	17	0	1	18	15	0	1	16	-2	0	0	-2

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Education Specialist I (Rng: 19, Class: P3160)	2	2	0	4	2	0	0	2	0	-2	0	-2
Education Specialist II (Rng: 21, Class: P3161)	19	1	0	20	15	0	0	15	-4	-1	0	-5
Eh Biological Analysis Manager (Rng: 21, Class: K0002)	1	0	0	1	1	0	0	1	0	0	0	0
Elect Outreach/Project Coord (Rng: 17, Class: X1674)	1	0	0	1	0	0	0	0	-1	0	0	-1
Election Admin Assistant I (Rng: 12, Class: X1955)	1	0	0	1	1	0	0	1	0	0	0	0
Election Assistant (Rng: 12, Class: X1644)	1	0	0	1	1	0	0	1	0	0	0	0
Election Clerk II (Rng: 8, Class: X1946)	0	0	10	10	0	0	0	0	0	0	-10	-10
Election Clerk III (Rng: 10, Class: X1947)	0	0	3	3	0	0	0	0	0	0	-3	-3
Election Coordinator (Rng: 16, Class: X0074)	1	0	0	1	0	0	0	0	-1	0	0	-1
Election Coordinator (Rng: 17, Class: X0074)	0	0	0	0	1	0	0	1	1	0	0	1
Election Database/System Admin (Rng: 21, Class: X1640)	1	0	0	1	1	0	0	1	0	0	0	0
Election Official (Rng: 0, Class: X1632)	0	0	105	105	0	0	12	12	0	0	-93	-93
Election Supervisor (Rng: 21, Class: X0824)	4	0	0	4	3	0	0	3	-1	0	0	-1
Election Translator (Rng: 0, Class: X1353)	0	0	6	6	0	0	5	5	0	0	-1	-1
Elections Lang Asst Prog Coord (Rng: 16, Class: X1631)	1	0	0	1	1	0	0	1	0	0	0	0
Elections Program Manager (Rng: 21, Class: X1504)	1	0	0	1	0	0	1	1	-1	0	1	0
Elections Systems Manager (Rng: 22, Class: X1623)	1	0	0	1	1	0	0	1	0	0	0	0
Electrical Technician (Rng: 18, Class: X1419)	1	0	0	1	1	0	0	1	0	0	0	0
Electronics Technician I (Rng: 14, Class: C0271)	3	0	0	3	2	0	0	2	-1	0	0	-1
Electronics Technician II (Rng: 15, Class: C0272)	5	0	0	5	6	0	0	6	1	0	0	1
Elig Qual Cntrl Tech I (Rng: 16, Class: P4121)	11	0	1	12	13	0	0	13	2	0	-1	1
Elig Qual Cntrl Tech II (Rng: 18, Class: P4122)	2	0	0	2	2	0	0	2	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Elig Technician I (Rng: 13, Class: P4171)	11	0	2	13	12	0	0	12	1	0	-2	-1
Elig Technician II (Rng: 14, Class: P4172)	224	0	4	228	216	0	17	233	-8	0	13	5
Elig Technician III (Rng: 16, Class: P4173)	37	0	0	37	40	0	0	40	3	0	0	3
Elig Technician IV (Rng: 17, Class: P4174)	17	0	0	17	17	0	0	17	0	0	0	0
Eligibility Office Manager I (Rng: 18, Class: K0086)	7	0	0	7	6	0	0	6	-1	0	0	-1
Eligibility Office Manager II (Rng: 19, Class: K0087)	5	0	0	5	5	0	0	5	0	0	0	0
Emergency Dispatch Supervisor (Rng: 18, Class: P1120)	1	0	0	1	1	0	0	1	0	0	0	0
Emergency Firefighter (Rng: 4, Class: X0965)	0	0	329	329	0	0	906	906	0	0	577	577
Emergency Management Spec I (Rng: 14, Class: P1937)	1	0	0	1	0	0	0	0	-1	0	0	-1
Emergency Management Spec II (Rng: 16, Class: P1938)	25	0	1	26	24	0	0	24	-1	0	-1	-2
Emergency Management Spec III (Rng: 18, Class: P1939)	8	0	0	8	8	0	0	8	0	0	0	0
Emergency Program Manager I (Rng: 20, Class: P1941)	5	0	0	5	5	0	0	5	0	0	0	0
Emergency Program Manager II (Rng: 22, Class: P1942)	1	0	0	1	0	0	0	0	-1	0	0	-1
Emergency Serv. Dispatcher II (Rng: 16, Class: P1118)	7	0	0	7	7	0	0	7	0	0	0	0
Emergency Service Dispatcher I (Rng: 15, Class: P1115)	40	2	0	42	41	2	3	46	1	0	3	4
Employ Counselor I (Rng: 14, Class: P4616)	1	0	0	1	0	0	0	0	-1	0	0	-1
Employ Counselor II (Rng: 16, Class: P4617)	6	0	0	6	5	0	0	5	-1	0	0	-1
Employ Sec Analyst I (Rng: 15, Class: P4659)	3	0	0	3	1	0	0	1	-2	0	0	-2
Employ Sec Analyst II (Rng: 17, Class: P4660)	12	0	0	12	13	0	0	13	1	0	0	1
Employ Sec Analyst III (Rng: 18, Class: P4661)	15	0	0	15	15	0	0	15	0	0	0	0
Employ Sec Spec IA (Rng: 13, Class: P4648)	6	0	0	6	1	0	0	1	-5	0	0	-5
Employ Sec Spec IB (Rng: 14, Class: P4649)	96	0	0	96	90	1	0	91	-6	1	0	-5

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	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Employ Sec Spec II (Rng: 15, Class: P4650)	41	0	0	41	39	0	0	39	-2	0	0	-2
Employ Sec Spec III (Rng: 16, Class: P4651)	12	0	0	12	11	0	0	11	-1	0	0	-1
Employ Sec Spec IV (Rng: 17, Class: P4652)	3	0	0	3	3	0	0	3	0	0	0	0
Employ/Unemploy Ins Tech Mgr (Rng: 20, Class: K0080)	4	0	0	4	4	0	0	4	0	0	0	0
Employment Service Manager II (Rng: 17, Class: P4656)	3	0	0	3	3	0	0	3	0	0	0	0
Employment Service Mgr I (Rng: 16, Class: P4655)	8	0	0	8	5	0	0	5	-3	0	0	-3
Employment Service Mgr III (Rng: 19, Class: P4657)	2	0	0	2	1	0	0	1	-1	0	0	-1
Employment Service Mgr IV (Rng: 20, Class: P4658)	7	0	0	7	6	0	0	6	-1	0	0	-1
EMS Officer I (Rng: 20, Class: K0134)	3	0	0	3	3	0	0	3	0	0	0	0
EMS Officer II (Rng: 21, Class: K0135)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Data Manager (Rng: 18, Class: X1891)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Develop Finance Officer (Rng: 26, Class: X1814)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Development Planner (Rng: 20, Class: X1805)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Development Specialist (Rng: 18, Class: X1806)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Information Analyst (Rng: 20, Class: X1854)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Policy & Outreach Mgr (Rng: 25, Class: X1875)	1	0	0	1	1	0	0	1	0	0	0	0
Energy Policy/Outreach Dir (Rng: 27, Class: X1899)	1	0	0	1	1	0	0	1	0	0	0	0
Eng Tech Journey (Rng: 54, Class: P9571)	38	0	0	38	37	0	0	37	-1	0	0	-1
Eng Tech Sub Journey I (Rng: 59, Class: P9571)	0	0	1	1	0	0	0	0	0	0	-1	-1
Eng Tech Sub Journey II (Rng: 57, Class: P9571)	43	0	0	43	45	0	1	46	2	0	1	3
Eng Tech Sub Journey III (Rng: 55, Class: P9571)	32	0	0	32	27	0	0	27	-5	0	0	-5
Engineer I, Dec (Rng: 22, Class: P8657)	13	0	0	13	10	0	0	10	-3	0	0	-3

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	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Engineer II (Rng: 19, Class: X1676)	1	0	0	1	1	0	0	1	0	0	0	0
Engineer II, Dec (Rng: 23, Class: P8658)	12	0	1	13	13	0	0	13	1	0	-1	0
Engineer IV (Rng: 21, Class: X1689)	1	0	0	1	1	0	0	1	0	0	0	0
Engineer/Architect I (Rng: 22, Class: P8913)	32	0	0	32	34	0	0	34	2	0	0	2
Engineer/Architect II (Rng: 23, Class: P8914)	30	0	0	30	31	0	0	31	1	0	0	1
Engineer/Architect III (Rng: 25, Class: P8915)	50	0	1	51	47	0	1	48	-3	0	0	-3
Engineer/Architect IV (Rng: 26, Class: P8916)	24	0	0	24	25	0	0	25	1	0	0	1
Engineer/Architect V (Rng: 27, Class: P8918)	6	0	0	6	6	0	0	6	0	0	0	0
Engineering Assistant I, Dec (Rng: 17, Class: P8654)	3	0	0	3	1	0	0	1	-2	0	0	-2
Engineering Assistant II (Rng: 19, Class: P8911)	118	0	1	119	122	0	1	123	4	0	0	4
Engineering Assistant II, Dec (Rng: 19, Class: P8655)	4	0	0	4	5	0	0	5	1	0	0	1
Engineering Assistant III (Rng: 21, Class: P8912)	137	1	3	141	139	1	2	142	2	0	-1	1
Engineering Associate (Rng: 21, Class: P8925)	32	0	0	32	31	0	0	31	-1	0	0	-1
Engineering Associate I, Dec (Rng: 21, Class: P8656)	17	0	0	17	15	0	0	15	-2	0	0	-2
Engineering Associate II, Dec (Rng: 23, Class: P8659)	4	0	0	4	4	0	0	4	0	0	0	0
Engineering Asst I (Rng: 17, Class: P8910)	17	0	1	18	19	0	1	20	2	0	0	2
Engineering Geologist I (Rng: 16, Class: P8386)	1	0	0	1	1	0	0	1	0	0	0	0
Engineering Geologist II (Rng: 18, Class: P8387)	5	0	0	5	4	0	0	4	-1	0	0	-1
Engineering Manager (Rng: 26, Class: X1781)	1	0	0	1	1	0	0	1	0	0	0	0
Enroller (Rng: 15, Class: L1062)	1	0	0	1	1	0	0	1	0	0	0	0
Enviro Services Foreman (Rng: 57, Class: P9171)	8	0	0	8	8	0	0	8	0	0	0	0
Enviro Services Journey I (Rng: 61, Class: P9171)	50	2	0	52	48	2	0	50	-2	0	0	-2

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	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Enviro Services Journey II (Rng: 60, Class: P9171)	85	2	2	89	81	2	4	87	-4	0	2	-2
Enviro Services Lead (Rng: 58, Class: P9171)	4	0	0	4	5	0	0	5	1	0	0	1
Enviromental Manager (Rng: 26, Class: X1783)	1	0	0	1	1	0	0	1	0	0	0	0
Environ Health Off I (Rng: 14, Class: P8210)	4	0	0	4	1	0	0	1	-3	0	0	-3
Environ Health Off II (Rng: 16, Class: P8211)	5	0	0	5	6	0	0	6	1	0	0	1
Environ Health Off III (Rng: 18, Class: P8212)	11	0	0	11	9	0	0	9	-2	0	0	-2
Environ Health Off IV (Rng: 20, Class: P8213)	2	0	0	2	2	0	0	2	0	0	0	0
Environ Health Technician (Rng: 13, Class: P8205)	3	0	0	3	4	0	0	4	1	0	0	1
Environ Impact Analyst I (Rng: 15, Class: P8541)	4	0	0	4	2	0	0	2	-2	0	0	-2
Environ Impact Analyst II (Rng: 17, Class: P8542)	9	0	0	9	9	0	0	9	0	0	0	0
Environ Impact Analyst III (Rng: 19, Class: P8543)	18	0	0	18	23	0	0	23	5	0	0	5
Environ Impc Analysis Mgr I (Rng: 21, Class: P8551)	8	0	0	8	8	0	0	8	0	0	0	0
Environ Impc Analysis Mgr II (Rng: 22, Class: P8552)	1	0	0	1	1	0	0	1	0	0	0	0
Environ Program Manager I (Rng: 21, Class: P8531)	32	0	0	32	29	0	0	29	-3	0	0	-3
Environ Program Manager II (Rng: 22, Class: P8532)	16	0	0	16	14	0	0	14	-2	0	0	-2
Environ Program Manager III (Rng: 23, Class: P8533)	10	0	0	10	9	0	0	9	-1	0	0	-1
Environ Program Spec I (Rng: 14, Class: P8521)	18	0	0	18	13	0	0	13	-5	0	0	-5
Environ Program Spec II (Rng: 16, Class: P8522)	31	0	0	31	31	0	0	31	0	0	0	0
Environ Program Spec III (Rng: 18, Class: P8523)	88	0	0	88	88	0	0	88	0	0	0	0
Environ Program Spec IV (Rng: 20, Class: P8524)	39	0	0	39	38	0	0	38	-1	0	0	-1
Environ Program Technician (Rng: 13, Class: P8511)	13	0	0	13	13	0	0	13	0	0	0	0
Epidemiologist (Rng: 28, Class: X1706)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Epidemiologist/Chief (Rng: 30, Class: X1705)	1	0	0	1	1	0	0	1	0	0	0	0
Epidemiology Specialist I (Rng: 18, Class: K0130)	2	0	0	2	4	0	0	4	2	0	0	2
Epidemiology Specialist II (Rng: 20, Class: K0131)	9	0	0	9	8	0	0	8	-1	0	0	-1
Equip Operations Analyst (Rng: 18, Class: P1790)	2	0	0	2	1	0	0	1	-1	0	0	-1
Equip Operator Journey I (Rng: 54, Class: P9511)	51	0	0	51	48	0	0	48	-3	0	0	-3
Equip Operator Journey II (Rng: 53, Class: P9511)	321	0	0	321	299	0	0	299	-22	0	0	-22
Equip Operator Jrny III/Lead (Rng: 52, Class: P9511)	129	0	0	129	115	0	0	115	-14	0	0	-14
Equip Operator Sub Journey I (Rng: 58, Class: P9511)	17	0	1	18	18	0	1	19	1	0	0	1
Equip Operator Sub Journey II (Rng: 56, Class: P9511)	15	0	0	15	12	0	0	12	-3	0	0	-3
Equipment Fleet Dist Manager (Rng: 20, Class: P9711)	5	0	0	5	5	0	0	5	0	0	0	0
Equipment Fleet Parts Manager (Rng: 20, Class: P9712)	1	0	0	1	1	0	0	1	0	0	0	0
Equipment Operator Foreman I (Rng: 51, Class: P9516)	30	0	0	30	26	0	0	26	-4	0	0	-4
Equipment Operator Foreman II (Rng: 50, Class: P9517)	6	0	0	6	6	0	0	6	0	0	0	0
Ethics Committee Administrator (Rng: 22, Class: L5122)	1	1	0	2	1	1	0	2	0	0	0	0
Evaluation & Planning Officer (Rng: 24, Class: X1826)	1	0	0	1	1	0	0	1	0	0	0	0
Ex Dir AK Police Std Cncl Admi (Rng: 23, Class: P7780)	1	0	0	1	1	0	0	1	0	0	0	0
Ex Dir Gov Coun Dis/Spec Ed (Rng: 22, Class: P5381)	1	0	0	1	1	0	0	1	0	0	0	0
Exe Dir Knik Arm Bdg Toll Auth (Rng: 27, Class: X1385)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Admin Board of Nursing (Rng: 23, Class: P5130)	1	0	0	1	0	0	0	0	-1	0	0	-1
Exec Admin State Medical Board (Rng: 23, Class: P2329)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Administrator Rec (Rng: 19, Class: P2327)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir AK Bd Parole (Rng: 23, Class: P4355)	1	0	0	1	1	0	0	1	0	0	0	0

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Exec Dir AK Comm On Aging (Rng: 23, Class: P1998)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir AK Mh Lands Trust Off (Rng: 28, Class: X2003)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir APOC (Rng: 24, Class: P1012)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir Council of Arts (Rng: 22, Class: P3510)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir I, Brds Fish & Game (Rng: 21, Class: P6153)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir II, Brds Fish & Game (Rng: 23, Class: P6154)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Dir Trustee Council (Rng: 28, Class: X0142)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Sec/Admin Asst III (Rng: 14, Class: C1022)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Secretary I (Rng: 12, Class: P1155)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Secretary II (Rng: 14, Class: P1154)	4	0	0	4	4	0	0	4	0	0	0	0
Exec Secretary II (Rng: 14, Class: X1818)	1	0	0	1	1	0	0	1	0	0	0	0
Exec Secretary III (Rng: 16, Class: P1156)	8	0	0	8	9	0	0	9	1	0	0	1
Exec Secretary PTPC (Rng: 24, Class: P3110)	1	0	0	1	1	0	0	1	0	0	0	0
Exec. Residence Housekeeper (Rng: 14, Class: X1931)	1	0	0	1	0	1	0	1	-1	1	0	0
Executive Administrator Aels (Rng: 18, Class: P2328)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Administrator, Bpa (Rng: 23, Class: K0097)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Assistant (Rng: 14, Class: X1857)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Assistant (Rng: 16, Class: X1741)	2	0	0	2	2	0	0	2	0	0	0	0
Executive Director (Rng: 23, Class: X1952)	1	0	0	1	0	0	0	0	-1	0	0	-1
Executive Director (Rng: 24, Class: X0213)	0	0	0	0	1	0	0	1	1	0	0	1
Executive Director (Rng: 25, Class: X0213)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director (Rng: 26, Class: X0288)	1	0	0	1	0	0	0	0	-1	0	0	-1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Executive Director (Rng: 27, Class: C1050)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director (Rng: 27, Class: C2000)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director (Rng: 27, Class: X0213)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director (Rng: 27, Class: X0220)	1	0	0	1	2	0	0	2	1	0	0	1
Executive Director (Rng: 28, Class: X0289)	2	0	0	2	2	0	0	2	0	0	0	0
Executive Director (Rng: 30, Class: L1530)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director Cdvsa (Rng: 24, Class: X1999)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director Sac (Rng: 21, Class: X1180)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director VCCB (Rng: 21, Class: P1958)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director, Cacfa (Rng: 22, Class: K0056)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director, PFC (Rng: 30, Class: X0467)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Director,Dhss Boards (Rng: 22, Class: P1016)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Office Assistant (Rng: 15, Class: X1633)	4	0	0	4	3	0	0	3	-1	0	0	-1
Executive Office Assistant (Rng: 16, Class: X1633)	1	0	0	1	0	1	0	1	-1	1	0	0
Executive Office Assistant (Rng: 17, Class: X1633)	1	0	0	1	0	0	0	0	-1	0	0	-1
Executive Office Assistant (Rng: 18, Class: X1633)	0	0	1	1	0	0	0	0	0	0	-1	-1
Executive Office Assistant (Rng: 18, Class: X1744)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Residence Mgr (Rng: 19, Class: X1517)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Residence Steward (Rng: 15, Class: X1290)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Secretary III (Rng: 16, Class: X0808)	1	0	1	2	0	0	1	1	-1	0	0	-1
Executive Secretary III (Rng: 17, Class: X0808)	1	0	0	1	1	0	0	1	0	0	0	0
Executive Secretary IV (Rng: 18, Class: X0804)	0	0	0	0	1	0	0	1	1	0	0	1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Exhibit Specialist (Rng: 17, Class: P3641)	1	0	0	1	1	0	0	1	0	0	0	0
External Affairs Officer (Rng: 23, Class: X1836)	1	0	0	1	1	0	0	1	0	0	0	0
F&G Regional Reg Pgm Asst (Rng: 14, Class: P6150)	4	0	0	4	4	0	0	4	0	0	0	0
F&W Technician I (Rng: 7, Class: P6112)	0	1	0	1	0	1	0	1	0	0	0	0
F&W Technician II (Rng: 9, Class: P6113)	201	42	3	246	207	48	4	259	6	6	1	13
F&W Technician III (Rng: 11, Class: P6114)	134	36	5	175	140	34	5	179	6	-2	0	4
F&W Technician IV (Rng: 13, Class: P6115)	27	4	0	31	27	5	0	32	0	1	0	1
F&W Technician V (Rng: 14, Class: P6116)	14	0	1	15	12	0	0	12	-2	0	-1	-3
Facilitator (Rng: 13, Class: C0157)	4	0	0	4	4	0	0	4	0	0	0	0
Facilities Manager (Rng: 24, Class: C3300)	1	0	0	1	1	0	0	1	0	0	0	0
Facilities Manager I (Rng: 20, Class: P2252)	7	0	0	7	6	0	0	6	-1	0	0	-1
Facilities Manager II (Rng: 21, Class: P2253)	3	0	0	3	3	0	0	3	0	0	0	0
Facilities Project Mgr II (Rng: 22, Class: C3304)	1	0	0	1	0	0	0	0	-1	0	0	-1
Facilities Project Mgr III (Rng: 24, Class: C3305)	1	0	0	1	0	1	0	1	-1	1	0	0
Family Case Svcs Coordinator (Rng: 24, Class: C3126)	0	1	0	1	0	1	0	1	0	0	0	0
Family Law Resource Director (Rng: 24, Class: C0155)	1	0	0	1	1	0	0	1	0	0	0	0
Family Law Staff Attorney II (Rng: 22, Class: C4216)	1	0	0	1	1	0	0	1	0	0	0	0
Family Nutrition Programs Mgr (Rng: 22, Class: K0147)	1	0	0	1	1	0	0	1	0	0	0	0
Federal Fisheries Coordinator (Rng: 25, Class: X1772)	1	0	0	1	1	0	0	1	0	0	0	0
Ferry Reservations Agent (Rng: 13, Class: P2142)	1	0	0	1	1	0	0	1	0	0	0	0
Ferry Reservations Supervisor (Rng: 15, Class: P2143)	1	0	0	1	1	0	0	1	0	0	0	0
Ferry Terminal Agent I (Rng: 13, Class: P2152)	33	18	27	78	33	16	14	63	0	-2	-13	-15

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Ferry Terminal Agent II (Rng: 14, Class: P2149)	4	0	0	4	3	0	0	3	-1	0	0	-1
Ferry Terminal Manager I (Rng: 15, Class: P2150)	9	0	0	9	9	0	0	9	0	0	0	0
Ferry Terminal Manager II (Rng: 16, Class: P2151)	4	0	0	4	4	0	0	4	0	0	0	0
Ferry Terminal Operations Mgr (Rng: 18, Class: P2153)	1	0	0	1	0	0	0	0	-1	0	0	-1
Field Auditor I (Rng: 16, Class: P4636)	8	0	0	8	9	0	0	9	1	0	0	1
Field Auditor II (Rng: 17, Class: P4635)	3	0	0	3	3	0	0	3	0	0	0	0
Field Information Officer (Rng: 16, Class: L3616)	19	1	0	20	12	6	0	18	-7	5	0	-2
Fin Sys Analyst (Rng: 22, Class: X1979)	0	0	0	0	1	0	0	1	1	0	0	1
Finance Assistant (Rng: 10, Class: X0328)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Assistant (Rng: 15, Class: X0329)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Assistant (Rng: 22, Class: L1832)	2	0	0	2	1	0	0	1	-1	0	0	-1
Finance Assistant (Rng: 23, Class: L1833)	11	0	0	11	11	0	0	11	0	0	0	0
Finance Assistant (Rng: 24, Class: L1834)	9	0	0	9	6	1	0	7	-3	1	0	-2
Finance Committee Assistant (Rng: 19, Class: L4043)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Committee Assistant (Rng: 20, Class: L4042)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Committee Page (Rng: 16, Class: L4016)	1	0	0	1	0	0	0	0	-1	0	0	-1
Finance Committee Secretary (Rng: 17, Class: L4038)	1	0	0	1	3	0	0	3	2	0	0	2
Finance Committee Secretary (Rng: 19, Class: L4040)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Manager (Rng: 22, Class: X0454)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Manager (Rng: 23, Class: L1007)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Officer (Rng: 22, Class: C3602)	1	0	0	1	1	0	0	1	0	0	0	0
Finance Officer (Rng: 22, Class: X0505)	1	0	0	1	1	0	0	1	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Finance Officer (Rng: 25, Class: X0505)	1	0	0	1	1	0	0	1	0	0	0	0
Financial Analyst (Rng: 24, Class: X1343)	1	0	0	1	0	0	0	0	-1	0	0	-1
Financial Instit Exam I (Rng: 17, Class: P2310)	1	0	0	1	2	0	0	2	1	0	0	1
Financial Instit Exam II (Rng: 19, Class: P2311)	3	0	0	3	3	0	0	3	0	0	0	0
Financial Instit Exam III (Rng: 21, Class: P2312)	1	0	0	1	2	0	0	2	1	0	0	1
Financial Instit Exam IV (Rng: 22, Class: P2313)	2	0	0	2	1	0	0	1	-1	0	0	-1
Fine Arts Administrator (Rng: 18, Class: P3661)	3	0	0	3	3	0	0	3	0	0	0	0
Fire Training Admin (Rng: 21, Class: P7861)	2	0	0	2	2	0	0	2	0	0	0	0
Fire Training Specialist (Rng: 19, Class: P7860)	3	0	0	3	4	0	0	4	1	0	0	1
First Asst Engineer (Rng: 0, Class: M0033)	18	0	0	18	16	0	0	16	-2	0	0	-2
Fiscal Analyst (Rng: 23, Class: L0498)	4	0	0	4	3	0	0	3	-1	0	0	-1
Fiscal Analyst (Rng: 24, Class: L0499)	0	0	0	0	2	0	0	2	2	0	0	2
Fiscal Analyst (Rng: 25, Class: L0495)	2	0	0	2	1	0	0	1	-1	0	0	-1
Fiscal Technician III (Rng: 16, Class: X0516)	1	0	0	1	1	0	0	1	0	0	0	0
Fish & Game Program Tech (Rng: 12, Class: P6100)	33	3	0	36	33	2	0	35	0	-1	0	-1
Fish and Game Coordinator (Rng: 22, Class: P6164)	29	0	0	29	28	0	0	28	-1	0	0	-1
Fish Culturist I (Rng: 14, Class: P6125)	7	0	0	7	7	0	0	7	0	0	0	0
Fish Culturist II (Rng: 16, Class: P6126)	6	0	0	6	6	0	0	6	0	0	0	0
Fish Culturist III (Rng: 18, Class: P6127)	2	0	0	2	2	0	0	2	0	0	0	0
Fish Pathologist (Rng: 20, Class: P6121)	1	0	0	1	1	0	0	1	0	0	0	0
Fisheries Analyst (Rng: 20, Class: X1333)	1	0	0	1	0	0	0	0	-1	0	0	-1
Fisheries Geneticist I (Rng: 17, Class: P6183)	3	0	0	3	3	0	0	3	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Fisheries Geneticist II (Rng: 19, Class: P6184)	2	0	0	2	2	0	0	2	0	0	0	0
Fisheries Geneticist III (Rng: 21, Class: P6185)	1	0	0	1	1	0	0	1	0	0	0	0
Fisheries Scientist I (Rng: 22, Class: P6156)	11	0	1	12	12	0	0	12	1	0	-1	0
Fisheries Scientist II (Rng: 24, Class: P6157)	3	0	0	3	3	0	0	3	0	0	0	0
Fishery Biologist I (Rng: 14, Class: P6160)	58	1	1	60	64	0	0	64	6	-1	-1	4
Fishery Biologist II (Rng: 16, Class: P6161)	106	0	1	107	97	1	1	99	-9	1	0	-8
Fishery Biologist III (Rng: 18, Class: P6162)	86	0	2	88	86	2	1	89	0	2	-1	1
Fishery Biologist IV (Rng: 20, Class: P6163)	22	0	1	23	23	0	2	25	1	0	1	2
Food Service Foreman (Rng: 53, Class: P9101)	10	0	0	10	8	0	0	8	-2	0	0	-2
Food Service Journey (Rng: 57, Class: P9101)	37	1	0	38	36	1	0	37	-1	0	0	-1
Food Service Lead (Rng: 56, Class: P9101)	46	0	0	46	43	0	1	44	-3	0	1	-2
Food Service Sub Journey (Rng: 61, Class: P9101)	47	15	13	75	43	10	19	72	-4	-5	6	-3
Food Service Supervisor (Rng: 16, Class: P9104)	9	0	0	9	8	0	0	8	-1	0	0	-1
Foodservice Director (Rng: 24, Class: X0992)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Accountant (Rng: 24, Class: K0140)	0	0	0	0	1	0	0	1	1	0	0	1
Forensic Laboratory Manager (Rng: 23, Class: K0041)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Psychiatrist (Rng: 28, Class: X0679)	2	0	0	2	2	0	0	2	0	0	0	0
Forensic Scient/DNA Tech Mgr (Rng: 22, Class: K0040)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Scientist I - Chemist (Rng: 15, Class: K0028)	1	0	0	1	0	0	0	0	-1	0	0	-1
Forensic Scientist I - DNA (Rng: 15, Class: K0036)	3	0	0	3	2	0	0	2	-1	0	0	-1
Forensic Scientist II - DNA (Rng: 17, Class: K0037)	2	0	0	2	2	0	0	2	0	0	0	0
Forensic Scientist II- Chemist (Rng: 17, Class: K0029)	0	0	0	0	1	0	0	1	1	0	0	1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Forensic Scientist II -Physic (Rng: 17, Class: K0033)	0	0	0	0	2	0	0	2	2	0	0	2
Forensic Scientist III - DNA (Rng: 19, Class: K0038)	5	0	0	5	5	1	0	6	0	1	0	1
Forensic Scientist III-Chemist (Rng: 19, Class: K0030)	6	0	0	6	4	1	0	5	-2	1	0	-1
Forensic Scientist III-Physic (Rng: 19, Class: K0034)	5	0	0	5	5	0	0	5	0	0	0	0
Forensic Scientist I-Physical (Rng: 15, Class: K0032)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Scientist IV - DNA (Rng: 21, Class: K0039)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Scientist IV-Chemist (Rng: 21, Class: K0031)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Scientist IV-Physical (Rng: 21, Class: K0035)	2	0	0	2	2	0	0	2	0	0	0	0
Forensic Tech II (Rng: 15, Class: K0027)	1	0	0	1	1	0	0	1	0	0	0	0
Forensic Technician I (Rng: 13, Class: P5660)	4	0	0	4	2	0	0	2	-2	0	0	-2
Forester II (Rng: 16, Class: P6622)	18	0	0	18	13	0	0	13	-5	0	0	-5
Forester III (Rng: 18, Class: P6623)	10	0	1	11	7	0	1	8	-3	0	0	-3
Forester IV (Rng: 20, Class: P6624)	6	0	1	7	6	0	2	8	0	0	1	1
Forester V (Rng: 22, Class: K0016)	3	0	0	3	2	0	0	2	-1	0	0	-1
Forms Pgmr II (Rng: 16, Class: C3455)	0	0	0	0	1	0	0	1	1	0	0	1
Forms Programmer I (Rng: 14, Class: C3454)	1	0	0	1	0	0	0	0	-1	0	0	-1
Front Desk Administrator (Rng: 12, Class: X1910)	1	0	0	1	1	0	0	1	0	0	0	0
Fvf Assistant Engineer (Rng: 0, Class: X1412)	6	0	0	6	7	0	0	7	1	0	0	1
Fvf Chief Engineer (Rng: 0, Class: X1411)	9	0	0	9	9	0	0	9	0	0	0	0
Fvf Chief Mate (Rng: 0, Class: X1408)	3	0	0	3	4	0	0	4	1	0	0	1
Fvf Deck Rating (Rng: 0, Class: X1410)	7	0	0	7	3	0	0	3	-4	0	0	-4
Fvf Master (Rng: 0, Class: X1407)	6	0	0	6	6	0	0	6	0	0	0	0
Fvf Passenger Svc Wkr-In-Chg (Rng: 0, Class: X1413)	2	0	0	2	1	0	0	1	-1	0	0	-1

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Fvf Passenger Svc Worker (Rng: 0, Class: X1414)	6	0	0	6	6	0	0	6	0	0	0	0
Fvf Second Mate (Rng: 0, Class: X1409)	7	0	0	7	5	0	0	5	-2	0	0	-2
Gasline Infrastructure Liason (Rng: 24, Class: X1883)	1	0	0	1	1	0	0	1	0	0	0	0
Gasline Project Midstream Mgr (Rng: 26, Class: X1887)	1	0	0	1	1	0	0	1	0	0	0	0
General Counsel (Rng: 25, Class: X1651)	1	0	0	1	1	0	0	1	0	0	0	0
General Counsel (Rng: 27, Class: C3108)	1	0	0	1	1	0	0	1	0	0	0	0
General Ledger Accountant (Rng: 20, Class: X1896)	1	0	0	1	0	0	0	0	-1	0	0	-1
Geological Scientist I (Rng: 22, Class: K0014)	3	0	0	3	1	0	0	1	-2	0	0	-2
Geologist I (Rng: 15, Class: P8340)	0	0	4	4	0	0	2	2	0	0	-2	-2
Geologist II (Rng: 17, Class: P8341)	5	0	0	5	5	0	0	5	0	0	0	0
Geologist III (Rng: 19, Class: P8342)	11	0	2	13	7	0	1	8	-4	0	-1	-5
Geologist IV (Rng: 21, Class: P8343)	10	0	1	11	11	0	1	12	1	0	0	1
Geologist V (Rng: 22, Class: P8344)	5	0	0	5	7	0	0	7	2	0	0	2
Gis Analyst I (Rng: 15, Class: K0102)	3	0	0	3	1	0	0	1	-2	0	0	-2
Gis Analyst II (Rng: 17, Class: K0103)	11	0	0	11	12	0	0	12	1	0	0	1
Gis Analyst III (Rng: 19, Class: K0104)	10	1	0	11	10	0	0	10	0	-1	0	-1
Gis Analyst IV (Rng: 21, Class: K0105)	2	0	0	2	1	0	0	1	-1	0	0	-1
Governor (Rng: 0, Class: X0001)	1	0	0	1	1	0	0	1	0	0	0	0
Governors Executive Assistant (Rng: 19, Class: X1762)	0	0	0	0	1	0	0	1	1	0	0	1
Governors Executive Assistant (Rng: 22, Class: X1762)	0	0	0	0	1	0	0	1	1	0	0	1
Governors Scheduler (Rng: 21, Class: X1635)	1	0	0	1	1	0	0	1	0	0	0	0
Graduate Intern I (Rng: 14, Class: P6958)	0	0	6	6	0	0	5	5	0	0	-1	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Graduate Intern II (Rng: 16, Class: P6959)	0	0	1	1	0	0	2	2	0	0	1	1
Grants Accountability Manager (Rng: 19, Class: X1654)	1	0	0	1	1	0	0	1	0	0	0	0
Grants Administration Mgr (Rng: 21, Class: K0045)	2	0	0	2	2	0	0	2	0	0	0	0
Grants Administrator (Rng: 20, Class: X1645)	1	0	0	1	1	0	0	1	0	0	0	0
Grants Administrator I (Rng: 14, Class: P2269)	8	0	0	8	1	0	0	1	-7	0	0	-7
Grants Administrator II (Rng: 17, Class: P2270)	38	0	0	38	35	0	0	35	-3	0	0	-3
Grants Administrator III (Rng: 19, Class: P2271)	16	0	0	16	17	0	0	17	1	0	0	1
Grants Administrator Manager (Rng: 21, Class: X1652)	1	0	0	1	1	0	0	1	0	0	0	0
Grants and Procurement Mgr (Rng: 23, Class: K0046)	1	0	0	1	1	0	0	1	0	0	0	0
Grants Assistant (Rng: 15, Class: X1721)	1	0	0	1	1	0	0	1	0	0	0	0
Guard I (Rng: 6, Class: P7812)	0	0	139	139	0	0	121	121	0	0	-18	-18
Habitat Biologist I (Rng: 14, Class: P6165)	4	0	0	4	3	0	0	3	-1	0	0	-1
Habitat Biologist II (Rng: 16, Class: P6166)	14	1	0	15	13	1	0	14	-1	0	0	-1
Habitat Biologist III (Rng: 18, Class: P6167)	21	0	1	22	15	1	0	16	-6	1	-1	-6
Habitat Biologist IV (Rng: 20, Class: P6168)	10	0	0	10	10	0	0	10	0	0	0	0
Hava Trainer II (Rng: 13, Class: X1434)	0	0	2	2	0	0	1	1	0	0	-1	-1
Head Bedroom Steward (Rng: 0, Class: M0024)	7	0	0	7	7	0	0	7	0	0	0	0
Head Waiter (Rng: 0, Class: M0020)	2	0	0	2	2	0	0	2	0	0	0	0
Health Facilities Survey Mgr (Rng: 22, Class: K0057)	1	0	0	1	1	0	0	1	0	0	0	0
Health Practitioner I (Rng: 24, Class: P5212)	18	3	5	26	14	2	5	21	-4	-1	0	-5
Health Practitioner II (Rng: 25, Class: P5213)	2	0	0	2	3	0	0	3	1	0	0	1
Health Program Associate (Rng: 16, Class: P5940)	28	0	1	29	23	0	0	23	-5	0	-1	-6

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Health Program Mgr I (Rng: 17, Class: P5941)	14	0	9	23	21	0	2	23	7	0	-7	0
Health Program Mgr II (Rng: 19, Class: P5942)	43	0	3	46	49	0	2	51	6	0	-1	5
Health Program Mgr III (Rng: 21, Class: P5943)	22	1	0	23	24	1	0	25	2	0	0	2
Health Program Mgr IV (Rng: 23, Class: P5944)	12	0	0	12	12	0	0	12	0	0	0	0
Health Project Coordinator (Rng: 22, Class: X1834)	1	0	0	1	0	0	0	0	-1	0	0	-1
Health/Safety Prog Coordinator (Rng: 21, Class: X1756)	1	0	0	1	1	0	0	1	0	0	0	0
Hearing Examiner I (Rng: 24, Class: P2380)	4	0	0	4	4	0	0	4	0	0	0	0
Hearing Examiner II (Rng: 26, Class: K0076)	1	0	0	1	1	0	0	1	0	0	0	0
Hearing Officer (Rng: 21, Class: P1925)	0	0	0	0	1	0	0	1	1	0	0	1
Hearing Officer III (Rng: 23, Class: X1007)	0	0	1	1	0	0	1	1	0	0	0	0
Help Desk Assistant (Rng: 15, Class: L1608)	1	0	0	1	0	0	0	0	-1	0	0	-1
Help Desk Coordinator (Rng: 16, Class: C0179)	1	0	0	1	0	0	0	0	-1	0	0	-1
Help Desk Coordinator (Rng: 16, Class: C3420)	0	0	0	0	1	0	0	1	1	0	0	1
Help Desk Supervisor (Rng: 17, Class: L1621)	1	0	0	1	1	0	0	1	0	0	0	0
Help Desk Supervisor (Rng: 18, Class: L1619)	1	0	0	1	1	0	0	1	0	0	0	0
Help Desk Technician (Rng: 14, Class: C3421)	1	0	0	1	1	0	0	1	0	0	0	0
Help Desk Technician (Rng: 16, Class: L1616)	4	0	0	4	4	0	0	4	0	0	0	0
Historian I (Rng: 16, Class: P6744)	3	0	1	4	2	0	0	2	-1	0	-1	-2
Historian II (Rng: 18, Class: P6745)	3	0	0	3	3	0	0	3	0	0	0	0
Historian III (Rng: 19, Class: P6743)	1	0	0	1	1	0	0	1	0	0	0	0
Hlth & Soc Svcs Plnr I (Rng: 17, Class: P5980)	1	0	0	1	1	0	0	1	0	0	0	0
Hlth & Soc Svcs Plnr II (Rng: 19, Class: P5981)	6	0	0	6	6	0	0	6	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Hlth & Soc Svcs Plnr III (Rng: 21, Class: P5982)	0	0	0	0	1	0	0	1	1	0	0	1
Hlth Facil Surv I (Rng: 20, Class: P5451)	7	0	0	7	9	0	0	9	2	0	0	2
Hlth Facil Surv II (Rng: 21, Class: P5452)	2	0	0	2	2	0	0	2	0	0	0	0
Hospital Administrator (Rng: 24, Class: P1928)	1	0	0	1	0	0	0	0	-1	0	0	-1
Hr Generalist I (Rng: 12, Class: C3505)	1	0	0	1	1	0	0	1	0	0	0	0
Hr Generalist II (Rng: 14, Class: C3506)	3	0	0	3	3	0	0	3	0	0	0	0
HSe & Logistics Coordinator (Rng: 22, Class: X1860)	1	0	0	1	0	0	0	0	-1	0	0	-1
HSe Officer/Stake Manager (Rng: 27, Class: X1837)	1	0	0	1	0	0	0	0	-1	0	0	-1
Human Resource Consultant I (Rng: 16, Class: P1410)	22	0	0	22	21	0	1	22	-1	0	1	0
Human Resource Consultant II (Rng: 18, Class: P1411)	19	0	1	20	17	0	0	17	-2	0	-1	-3
Human Resource Consultant III (Rng: 19, Class: K0125)	8	0	0	8	7	0	0	7	-1	0	0	-1
Human Resource Consultant IV (Rng: 20, Class: P1412)	8	0	0	8	7	0	0	7	-1	0	0	-1
Human Resource Consultant V (Rng: 22, Class: P1414)	6	0	1	7	7	0	0	7	1	0	-1	0
Human Resource Consultant VI (Rng: 24, Class: P1415)	1	0	0	1	1	0	0	1	0	0	0	0
Human Resource Manager (Rng: 22, Class: L1456)	1	0	0	1	1	0	0	1	0	0	0	0
Human Resource Technician (Rng: 14, Class: X1821)	1	0	0	1	1	0	0	1	0	0	0	0
Human Resource Technician I (Rng: 12, Class: P1406)	11	0	2	13	11	1	1	13	0	1	-1	0
Human Resource Technician II (Rng: 14, Class: P1407)	56	1	8	65	56	1	13	70	0	0	5	5
Human Resource Technician III (Rng: 15, Class: P1408)	14	0	1	15	12	0	3	15	-2	0	2	0
Human Resources Analyst I (Rng: 16, Class: C0172)	1	0	0	1	1	0	0	1	0	0	0	0
Human Resources Director (Rng: 22, Class: X1902)	1	0	0	1	0	0	0	0	-1	0	0	-1
Human Resources Director II (Rng: 25, Class: C0176)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Human Resrc Dir (Rng: 24, Class: X2025)	0	0	0	0	1	0	0	1	1	0	0	1
Human Rights Fld Rep III (Rng: 18, Class: P4207)	8	0	0	8	8	0	0	8	0	0	0	0
Human Rights Fld Rep IV (Rng: 20, Class: P4208)	2	0	0	2	2	0	0	2	0	0	0	0
Hydro Program/Project Manager (Rng: 25, Class: X1882)	1	0	0	1	1	0	0	1	0	0	0	0
Hydrologist II (Rng: 19, Class: P8327)	2	0	0	2	3	0	0	3	1	0	0	1
Hydrologist III (Rng: 20, Class: K0122)	1	0	0	1	1	0	0	1	0	0	0	0
Hydrologist IV (Rng: 21, Class: P8328)	1	0	0	1	1	0	0	1	0	0	0	0
Imaging Technician II (Rng: 10, Class: C0188)	6	0	0	6	7	0	0	7	1	0	0	1
Income & Excise Tax Specialist (Rng: 25, Class: P1286)	1	0	0	1	1	0	0	1	0	0	0	0
Industrial Hygienist (Rng: 19, Class: P2425)	6	0	0	6	6	0	0	6	0	0	0	0
Industrial Therapist (Rng: 16, Class: P5440)	1	0	0	1	1	0	0	1	0	0	0	0
Info System Security Manager (Rng: 21, Class: X1662)	1	0	0	1	0	0	0	0	-1	0	0	-1
Information Assistant (Rng: 13, Class: L3608)	8	21	0	29	2	27	0	29	-6	6	0	0
Information Officer II (Rng: 17, Class: P3614)	13	0	0	13	11	0	0	11	-2	0	0	-2
Information Officer III (Rng: 20, Class: P3615)	7	0	0	7	6	0	0	6	-1	0	0	-1
Information Services Mgr (Rng: 26, Class: L1648)	1	0	0	1	1	0	0	1	0	0	0	0
Information System Coordinator (Rng: 18, Class: K0085)	10	0	1	11	8	0	1	9	-2	0	0	-2
Information Systems Technician (Rng: 17, Class: X1661)	1	0	0	1	0	0	0	0	-1	0	0	-1
Information Technology Planner (Rng: 22, Class: P2258)	1	0	0	1	0	0	0	0	-1	0	0	-1
Information Technology Spec (Rng: 18, Class: X1312)	0	0	1	1	0	0	1	1	0	0	0	0
Information Technology Spec (Rng: 20, Class: X1312)	2	0	0	2	2	0	0	2	0	0	0	0
Infrastructure Devel Officer (Rng: 26, Class: X1844)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Ins Financial Exam I (Rng: 19, Class: P2300)	1	0	0	1	2	0	0	2	1	0	0	1
Ins Financial Exam II (Rng: 21, Class: P2301)	2	0	0	2	2	0	0	2	0	0	0	0
Ins Financial Exam III (Rng: 23, Class: P2302)	1	0	0	1	1	0	0	1	0	0	0	0
Instructors Aide II (Rng: 13, Class: X1964)	3	0	0	3	3	0	0	3	0	0	0	0
Insurance Licensing Exam I (Rng: 12, Class: P2344)	1	0	0	1	2	0	0	2	1	0	0	1
Insurance Licensing Exam II (Rng: 14, Class: P2345)	1	0	0	1	1	0	0	1	0	0	0	0
Insurance Specialist I (Rng: 17, Class: P2358)	3	0	0	3	1	0	0	1	-2	0	0	-2
Insurance Specialist II (Rng: 19, Class: P2359)	3	0	0	3	7	0	0	7	4	0	0	4
Insurance Specialist III (Rng: 21, Class: P2354)	1	0	0	1	1	0	0	1	0	0	0	0
Intake Officer (Rng: 18, Class: L0474)	1	0	0	1	1	0	0	1	0	0	0	0
Intake Secretary (Rng: 16, Class: L0471)	2	0	0	2	2	0	0	2	0	0	0	0
Integrated Justice Coordinator (Rng: 21, Class: C3404)	1	0	0	1	1	0	0	1	0	0	0	0
Inter-Governmental Coordinator (Rng: 24, Class: X1619)	1	0	0	1	1	0	0	1	0	0	0	0
Intern (Rng: 0, Class: X0186)	0	0	2	2	0	0	0	0	0	0	-2	-2
Intern (Rng: 8, Class: X0186)	0	0	5	5	0	0	1	1	0	0	-4	-4
Intern Admin Assist (Rng: 0, Class: X1845)	0	0	1	1	0	0	1	1	0	0	0	0
Internal Auditor IV (Rng: 23, Class: X0832)	1	0	0	1	1	0	0	1	0	0	0	0
International Airport Foreman (Rng: 49, Class: P9519)	3	0	0	3	3	0	0	3	0	0	0	0
International Prog Coordinator (Rng: 16, Class: X1595)	0	0	0	0	1	0	0	1	1	0	0	1
International Prog Coordinator (Rng: 18, Class: X1595)	2	0	0	2	1	0	0	1	-1	0	0	-1
International Program Director (Rng: 24, Class: X0170)	1	0	0	1	0	0	0	0	-1	0	0	-1
Internet Specialist (Acpe) (Rng: 20, Class: X1670)	1	0	0	1	1	0	0	1	0	0	0	0
Internet Specialist I (Rng: 16, Class: K0003)	4	0	1	5	3	0	1	4	-1	0	0	-1

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Internet Specialist II (Rng: 19, Class: K0004)	7	0	0	7	7	0	0	7	0	0	0	0
Interop Coord (Rng: 22, Class: X2023)	0	0	0	0	0	0	1	1	0	0	1	1
Interpreter Services Coord I (Rng: 16, Class: C3127)	1	0	0	1	1	0	0	1	0	0	0	0
Intl Airpts Controller (Rng: 24, Class: P1962)	1	0	0	1	1	0	0	1	0	0	0	0
Investigator (Rng: 18, Class: L5418)	1	0	0	1	1	0	0	1	0	0	0	0
Investigator I (Rng: 13, Class: P7766)	4	0	0	4	4	0	0	4	0	0	0	0
Investigator II (Rng: 16, Class: P7767)	27	0	0	27	24	0	0	24	-3	0	0	-3
Investigator III (Rng: 18, Class: P7768)	56	0	0	56	56	0	1	57	0	0	1	1
Investigator IV (Rng: 20, Class: P7769)	13	0	0	13	13	0	0	13	0	0	0	0
Investment Associate (Rng: 20, Class: X0557)	3	0	0	3	3	0	0	3	0	0	0	0
Investment Officer (Rng: 25, Class: X0554)	10	0	0	10	9	0	0	9	-1	0	0	-1
It Analyst (Rng: 16, Class: X1861)	1	0	0	1	0	0	0	0	-1	0	0	-1
It Data Processing Svcs Leader (Rng: 23, Class: X1104)	1	0	0	1	1	0	0	1	0	0	0	0
It Systems Manager (Rng: 24, Class: X1823)	1	0	0	1	1	0	0	1	0	0	0	0
Janitorial Supervisor (Rng: 14, Class: L9614)	1	0	0	1	1	0	0	1	0	0	0	0
Judge Pro Tem (Rng: 81, Class: C4109)	1	1	19	21	1	0	20	21	0	-1	1	0
Junior Asst Purser (Rng: 0, Class: M0003)	2	0	0	2	6	0	0	6	4	0	0	4
Junior Engineer (Rng: 0, Class: M0010)	17	0	0	17	18	0	0	18	1	0	0	1
Juvenile Justice Officer I (Rng: 11, Class: P7611)	15	0	32	47	22	0	33	55	7	0	1	8
Juvenile Justice Officer II (Rng: 13, Class: P7612)	153	0	13	166	156	0	12	168	3	0	-1	2
Juvenile Justice Officer III (Rng: 15, Class: P7613)	51	0	0	51	52	0	0	52	1	0	0	1
Juvenile Justice Supt I (Rng: 20, Class: P7631)	9	0	0	9	10	0	0	10	1	0	0	1

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Juvenile Justice Supt II (Rng: 21, Class: P7632)	1	0	0	1	1	0	0	1	0	0	0	0
Juvenile Justice Supt III (Rng: 22, Class: P7633)	1	0	0	1	1	0	0	1	0	0	0	0
Juvenile Justice Unit Supv (Rng: 18, Class: P7614)	18	0	0	18	16	0	0	16	-2	0	0	-2
Juvenile Prob Officer I (Rng: 14, Class: P4356)	1	0	0	1	3	0	0	3	2	0	0	2
Juvenile Prob Officer II (Rng: 16, Class: P4357)	60	0	0	60	55	0	0	55	-5	0	0	-5
Juvenile Prob Officer III (Rng: 18, Class: P4358)	16	0	0	16	15	0	0	15	-1	0	0	-1
Juvenile Prob Officer IV (Rng: 20, Class: P4359)	4	0	0	4	4	0	0	4	0	0	0	0
Kabata Chief Financial Officer (Rng: 24, Class: X1562)	1	0	0	1	1	0	0	1	0	0	0	0
KLC Facility Manager (Rng: 22, Class: X1264)	1	0	0	1	1	0	0	1	0	0	0	0
Labor Relations Analyst I (Rng: 18, Class: P1421)	1	0	0	1	0	0	0	0	-1	0	0	-1
Labor Relations Analyst II (Rng: 20, Class: P1422)	3	0	0	3	4	0	0	4	1	0	0	1
Labor Relations Analyst III (Rng: 22, Class: P1423)	1	1	0	2	1	1	0	2	0	0	0	0
Labor Relations Mgr (Rng: 24, Class: P1431)	1	0	0	1	1	0	0	1	0	0	0	0
Laboratory Quality Systems Mgr (Rng: 20, Class: K0088)	0	0	0	0	1	0	0	1	1	0	0	1
Laboratory Technician (Rng: 13, Class: P5630)	10	0	1	11	9	0	0	9	-1	0	-1	-2
LAN Administrator (Rng: 22, Class: X0148)	1	0	0	1	1	0	0	1	0	0	0	0
LAN Administrator (Rng: 23, Class: X0318)	1	0	0	1	1	0	0	1	0	0	0	0
Land Survey Manager I (Rng: 23, Class: K0062)	4	0	0	4	4	0	0	4	0	0	0	0
Land Survey Manager II (Rng: 24, Class: K0063)	1	0	0	1	1	0	0	1	0	0	0	0
Land Survey Specialist I (Rng: 18, Class: P8833)	3	0	0	3	2	0	1	3	-1	0	1	0
Land Survey Specialist II (Rng: 20, Class: K0061)	1	0	0	1	1	0	0	1	0	0	0	0
Land Survey Technician (Rng: 14, Class: K0060)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Land Surveyor I (Rng: 21, Class: P8835)	10	0	0	10	10	0	0	10	0	0	0	0
Land Surveyor II (Rng: 22, Class: P8836)	7	0	0	7	6	0	0	6	-1	0	0	-1
Large Mine Project Manager (Rng: 24, Class: X1943)	1	0	0	1	1	0	0	1	0	0	0	0
Large Project Coordinator (Rng: 23, Class: X1406)	5	0	0	5	5	0	0	5	0	0	0	0
Law Clerk I (Rng: 13, Class: C0688)	3	0	41	44	0	0	44	44	-3	0	3	0
Law Clerk II (Rng: 14, Class: C0686)	0	0	7	7	0	0	6	6	0	0	-1	-1
Law Clerk III (Rng: 15, Class: C0687)	0	0	15	15	0	0	15	15	0	0	0	0
Law Librarian (Rng: 17, Class: C3201)	3	0	0	3	3	0	0	3	0	0	0	0
Law Office Assistant I (Rng: 11, Class: P7502)	114	1	9	124	96	0	16	112	-18	-1	7	-12
Law Office Assistant II (Rng: 13, Class: P7503)	46	0	1	47	41	0	2	43	-5	0	1	-4
Law Office Manager I (Rng: 15, Class: P7505)	4	0	0	4	4	0	0	4	0	0	0	0
Law Office Manager II (Rng: 16, Class: P7506)	1	0	0	1	2	0	0	2	1	0	0	1
Law Specialist III (Rng: 22, Class: X1616)	0	1	0	1	0	0	1	1	0	-1	1	0
Lead Economist (Rng: 25, Class: X1889)	1	0	0	1	1	0	0	1	0	0	0	0
Lead Engineer (Rng: 25, Class: X1863)	1	0	0	1	1	0	0	1	0	0	0	0
Lead Project Manager (Rng: 27, Class: X1780)	1	0	0	1	1	0	0	1	0	0	0	0
Leasing & Contracts Manager (Rng: 18, Class: C3301)	1	0	0	1	1	0	0	1	0	0	0	0
Leg Off Assist (Rng: 14, Class: X1991)	0	0	0	0	1	0	0	1	1	0	0	1
Leg Security/Info Specialist (Rng: 13, Class: L1109)	3	1	0	4	4	0	0	4	1	-1	0	0
Legal Editor (Rng: 21, Class: L1072)	0	0	0	0	1	0	0	1	1	0	0	1
Legal Editor (Rng: 22, Class: L1073)	1	0	0	1	1	0	0	1	0	0	0	0
Legal Secretary (Rng: 14, Class: L5414)	1	0	0	1	1	0	0	1	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Legal Services Secretary (Rng: 15, Class: L1145)	2	0	0	2	2	0	0	2	0	0	0	0
Legal Services Specialist (Rng: 17, Class: L3587)	1	0	0	1	1	0	0	1	0	0	0	0
Legal Technician I (Rng: 12, Class: C0128)	25	0	0	25	24	1	1	26	-1	1	1	1
Legal Technician II (Rng: 13, Class: C0129)	1	0	0	1	1	0	0	1	0	0	0	0
Legislative Admin Assistant (Rng: 18, Class: L1096)	13	0	0	13	12	3	0	15	-1	3	0	2
Legislative Admin Assistant (Rng: 19, Class: L1097)	25	2	1	28	17	7	0	24	-8	5	-1	-4
Legislative Analyst (Rng: 18, Class: L1792)	1	0	0	1	0	0	0	0	-1	0	0	-1
Legislative Analyst II (Rng: 20, Class: L1796)	4	0	0	4	3	0	0	3	-1	0	0	-1
Legislative Assistant (Rng: 20, Class: L1098)	13	0	0	13	11	0	0	11	-2	0	0	-2
Legislative Assistant (Rng: 21, Class: L1099)	18	2	0	20	24	2	0	26	6	0	0	6
Legislative Auditor (Rng: 29, Class: L6000)	1	0	0	1	1	0	0	1	0	0	0	0
Legislative Director (Rng: 24, Class: X1919)	1	0	0	1	1	0	0	1	0	0	0	0
Legislative Fiscal Analyst (Rng: 28, Class: L0507)	1	0	0	1	1	0	0	1	0	0	0	0
Legislative Secretary (Rng: 13, Class: L1091)	1	0	0	1	0	0	0	0	-1	0	0	-1
Legislative Secretary (Rng: 14, Class: L1092)	0	0	1	1	0	0	0	0	0	0	-1	-1
Legislative Secretary (Rng: 15, Class: L1093)	13	4	1	18	13	6	0	19	0	2	-1	1
Librarian (Rng: 16, Class: L3576)	1	0	0	1	1	0	0	1	0	0	0	0
Librarian I (Rng: 16, Class: P3573)	2	0	0	2	2	0	0	2	0	0	0	0
Librarian II (Rng: 18, Class: L3578)	1	0	0	1	1	0	0	1	0	0	0	0
Librarian II (Rng: 18, Class: P3574)	5	0	0	5	5	0	0	5	0	0	0	0
Librarian III (Rng: 19, Class: X1162)	1	0	0	1	0	0	0	0	-1	0	0	-1
Librarian III (Rng: 20, Class: P3575)	5	0	0	5	5	0	0	5	0	0	0	0
Librarian III (Rng: 20, Class: X1980)	0	0	0	0	1	0	0	1	1	0	0	1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Librarian IV (Rng: 22, Class: P3577)	1	0	0	1	1	0	0	1	0	0	0	0
Library Assistant (Rng: 12, Class: L3572)	0	1	0	1	0	0	0	0	0	-1	0	-1
Library Assistant I (Rng: 11, Class: P3570)	5	0	2	7	3	0	1	4	-2	0	-1	-3
Library Assistant II (Rng: 10, Class: C0250)	1	3	0	4	1	3	0	4	0	0	0	0
Library Assistant II (Rng: 13, Class: P3571)	5	0	0	5	4	0	0	4	-1	0	0	-1
Library Assistant III (Rng: 12, Class: C3206)	2	1	0	3	1	1	0	2	-1	0	0	-1
Library Reference Technician (Rng: 16, Class: C0252)	0	1	0	1	0	1	0	1	0	0	0	0
Licensed Prac Nurse (Rng: 17, Class: P5116)	55	3	12	70	59	3	17	79	4	0	5	9
Licensing and Permitting Spec (Rng: 25, Class: X1808)	1	0	0	1	0	0	0	0	-1	0	0	-1
Licensing Project Leader (Rng: 23, Class: X1102)	1	0	0	1	1	0	0	1	0	0	0	0
Lieutenant Governor (Rng: 0, Class: X0002)	1	0	0	1	1	0	0	1	0	0	0	0
Lieutenant, Dept Public Safety (Rng: 23, Class: P7706)	24	0	0	24	22	0	0	22	-2	0	0	-2
Loan Closer/Processor I (Rng: 10, Class: P2116)	0	0	0	0	1	0	0	1	1	0	0	1
Loan Closer/Processor II (Rng: 12, Class: P2117)	4	0	0	4	4	0	0	4	0	0	0	0
Loan Closer/Processor III (Rng: 14, Class: P2118)	1	0	0	1	1	0	0	1	0	0	0	0
Loan Officer II (Rng: 24, Class: X1226)	2	0	0	2	2	0	0	2	0	0	0	0
Loan Services Supervisor (Rng: 18, Class: X0636)	2	0	0	2	2	0	0	2	0	0	0	0
Loan Servicing/Accounting Tech (Rng: 12, Class: X1856)	1	0	0	1	0	0	0	0	-1	0	0	-1
Loan Servicing/Accounting Tech (Rng: 14, Class: X1856)	0	0	0	0	1	0	0	1	1	0	0	1
Loan Specialist (Rng: 12, Class: X0930)	1	0	0	1	1	0	0	1	0	0	0	0
Loan Specialist (Rng: 14, Class: X0930)	3	0	0	3	4	0	0	4	1	0	0	1
Loan/Collection Manager (Rng: 22, Class: P2120)	1	0	0	1	1	0	0	1	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Loan/Collection Off I (Rng: 16, Class: P2113)	2	0	0	2	2	0	0	2	0	0	0	0
Loan/Collection Off II (Rng: 18, Class: P2114)	8	0	0	8	8	0	0	8	0	0	0	0
Loan/Collection Officer III (Rng: 20, Class: P2115)	3	0	0	3	3	0	0	3	0	0	0	0
Local Govt Spec II (Rng: 15, Class: P1872)	3	0	0	3	1	0	0	1	-2	0	0	-2
Local Govt Spec III (Rng: 17, Class: P1873)	15	0	0	15	16	0	0	16	1	0	0	1
Local Govt Spec IV (Rng: 19, Class: P1874)	6	0	0	6	7	0	0	7	1	0	0	1
Local Govt Spec V (Rng: 21, Class: P1875)	4	0	0	4	4	0	0	4	0	0	0	0
Long Term Care Specialist (Rng: 16, Class: X1649)	1	0	0	1	1	0	0	1	0	0	0	0
Long-Term Care Ombudsman (Rng: 23, Class: P5990)	1	0	0	1	1	0	0	1	0	0	0	0
Lt Governor Scheduler (Rng: 18, Class: X1912)	0	0	1	1	1	0	0	1	1	0	-1	0
Machine Operator (Rng: 15, Class: L1275)	2	0	0	2	2	0	0	2	0	0	0	0
Magistrate Education Coord (Rng: 24, Class: C0242)	1	0	0	1	0	0	0	0	-1	0	0	-1
Magistrate Judge I (Rng: 17, Class: C4103)	0	5	0	5	0	5	0	5	0	0	0	0
Magistrate Judge II (Rng: 19, Class: C4104)	10	0	0	10	11	0	0	11	1	0	0	1
Magistrate Judge III (Rng: 22, Class: C4105)	10	0	0	10	9	0	0	9	-1	0	0	-1
Magistrate Judge IV (Rng: 24, Class: C4106)	23	0	2	25	24	0	2	26	1	0	0	1
Mail Room Clerk (Rng: 12, Class: X1933)	1	0	0	1	1	0	0	1	0	0	0	0
Mail Services Manager (Rng: 15, Class: P1915)	1	0	0	1	1	0	0	1	0	0	0	0
Mail Svcs Courier (Rng: 9, Class: P1132)	10	0	0	10	8	0	0	8	-2	0	0	-2
Mail Svcs Lead Courier (Rng: 10, Class: P1130)	2	0	0	2	2	0	0	2	0	0	0	0
Mail Technician II (Rng: 14, Class: L1137)	1	0	0	1	1	0	0	1	0	0	0	0
Maint & Operations Manager (Rng: 23, Class: P9748)	2	0	0	2	3	0	0	3	1	0	0	1

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	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Maint & Operations Specialist (Rng: 21, Class: P9747)	6	0	0	6	5	0	0	5	-1	0	0	-1
Maint & Operations Super (Rng: 21, Class: P9441)	13	0	0	13	14	0	0	14	1	0	0	1
Maint Gen Foreman (Rng: 52, Class: P9311)	8	0	0	8	8	0	0	8	0	0	0	0
Maint Gen Journey (Rng: 54, Class: P9311)	128	0	1	129	122	0	1	123	-6	0	0	-6
Maint Gen Lead (Rng: 53, Class: P9311)	10	0	0	10	10	0	0	10	0	0	0	0
Maint Gen Sub - Journey I (Rng: 58, Class: P9311)	21	1	0	22	15	1	0	16	-6	0	0	-6
Maint Gen Sub - Journey II (Rng: 56, Class: P9311)	17	0	0	17	15	0	0	15	-2	0	0	-2
Maint Spec Bfc Foreman (Rng: 50, Class: P9323)	17	0	0	17	19	0	0	19	2	0	0	2
Maint Spec Bfc Journey I (Rng: 53, Class: P9323)	52	0	0	52	47	0	0	47	-5	0	0	-5
Maint Spec Bfc Jrny II/Lead (Rng: 51, Class: P9323)	45	0	0	45	46	0	1	47	1	0	1	2
Maint Spec Eltronics Journey I (Rng: 53, Class: P9324)	2	0	0	2	2	0	0	2	0	0	0	0
Maint Spec Etrician Foreman (Rng: 50, Class: P9325)	2	0	0	2	1	0	0	1	-1	0	0	-1
Maint Spec Etrician Journey II (Rng: 51, Class: P9325)	39	0	0	39	37	0	0	37	-2	0	0	-2
Maint Spec Etronics Journey II (Rng: 51, Class: P9324)	28	0	0	28	27	0	0	27	-1	0	0	-1
Maint Spec Eu Jrny II (Rng: 51, Class: P9326)	1	0	0	1	1	0	0	1	0	0	0	0
Maint Spec Plumb Jrny II (Rng: 51, Class: P9328)	20	0	0	20	20	0	0	20	0	0	0	0
Maint Spec Tces Jrny II (Rng: 51, Class: P9329)	3	0	0	3	3	0	0	3	0	0	0	0
Maint Tech (Corrosion Control) (Rng: 15, Class: X1598)	1	0	0	1	1	0	0	1	0	0	0	0
Maintenance Foreman (Rng: 17, Class: L9383)	0	0	0	0	1	0	0	1	1	0	0	1
Maintenance Foreman (Rng: 18, Class: L9388)	1	0	0	1	0	0	0	0	-1	0	0	-1
Maintenance Mechanic (Rng: 16, Class: L9338)	1	0	0	1	1	0	0	1	0	0	0	0
Maintenance Tech (Rf Comms) (Rng: 14, Class: X1597)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Maintenance Technician (Rng: 14, Class: X1468)	1	0	0	1	0	0	0	0	-1	0	0	-1
Maintenance Technician (Rng: 16, Class: X1468)	1	0	0	1	0	0	0	0	-1	0	0	-1
Maintenance Technician (Rng: 19, Class: X1468)	1	0	0	1	1	0	0	1	0	0	0	0
Maintenance Technician - Hvac (Rng: 18, Class: X1682)	1	0	0	1	1	0	0	1	0	0	0	0
Maintenance Worker I (Rng: 11, Class: L9332)	1	0	0	1	0	0	0	0	-1	0	0	-1
Maintenance Worker I (Rng: 13, Class: L9334)	0	0	0	0	1	0	0	1	1	0	0	1
Maintenance Worker II (Rng: 15, Class: L9336)	1	0	0	1	1	0	0	1	0	0	0	0
Major, Dept of Public Safety (Rng: 25, Class: P7709)	2	0	0	2	3	0	0	3	1	0	0	1
Manager,Airfield Maintenance (Rng: 22, Class: P1972)	1	0	0	1	1	0	0	1	0	0	0	0
Managing Paralegal (Rng: 18, Class: X1010)	1	0	0	1	1	0	0	1	0	0	0	0
Marine Engineer Assist Manager (Rng: 23, Class: K0100)	1	0	0	1	0	0	0	0	-1	0	0	-1
Marine Pilot Coord (Rng: 20, Class: P1959)	1	0	0	1	1	0	0	1	0	0	0	0
Marine Traffic Manager (Rng: 23, Class: P2148)	1	0	0	1	1	0	0	1	0	0	0	0
Marine Trans Srvs Mgr (Rng: 24, Class: P1971)	3	0	0	3	3	0	0	3	0	0	0	0
Maritime Instructional Aide (Rng: 15, Class: X1767)	1	0	0	1	0	0	0	0	-1	0	0	-1
Marketing Specialist (Rng: 18, Class: X1925)	2	0	0	2	2	0	0	2	0	0	0	0
Master (Rng: 0, Class: M0036)	17	0	0	17	18	0	0	18	1	0	0	1
Master, Lituya Class (Rng: 0, Class: X1428)	1	0	0	1	1	0	0	1	0	0	0	0
Materials Mgmt Specialist (Rng: 15, Class: X1438)	1	0	0	1	0	0	0	0	-1	0	0	-1
Matlab Tech Foreman (Rng: 51, Class: P9581)	1	0	0	1	1	0	0	1	0	0	0	0
Matlab Tech Journey (Rng: 53, Class: P9581)	3	0	0	3	2	0	0	2	-1	0	0	-1
Matlab Tech Lead Specialist (Rng: 52, Class: P9581)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Matlab Tech Sub Journey I (Rng: 59, Class: P9581)	1	0	0	1	1	0	0	1	0	0	0	0
Matlab Tech Sub Journey II (Rng: 57, Class: P9581)	4	0	0	4	3	0	0	3	-1	0	0	-1
Matlab Tech Sub Journey III (Rng: 56, Class: P9581)	0	0	0	0	2	0	0	2	2	0	0	2
Matlab Tech Sub Journey IV (Rng: 54, Class: P9581)	4	0	0	4	3	0	0	3	-1	0	0	-1
Measure Standards Spvr (Rng: 18, Class: P2484)	2	0	0	2	1	0	0	1	-1	0	0	-1
Mech Aircraft Adv Jrny (Rng: 53, Class: P9336)	4	0	0	4	4	0	0	4	0	0	0	0
Mech Aircraft Foreman II (Rng: 51, Class: P9336)	1	0	0	1	1	0	0	1	0	0	0	0
Mech Aircraft Journey (Rng: 54, Class: P9336)	1	0	0	1	1	0	0	1	0	0	0	0
Mech Auto Adv Journey (Rng: 53, Class: P9331)	121	0	0	121	117	0	0	117	-4	0	0	-4
Mech Auto Foreman I (Rng: 52, Class: P9331)	3	0	0	3	3	0	0	3	0	0	0	0
Mech Auto Foreman II (Rng: 51, Class: P9331)	12	0	0	12	12	0	0	12	0	0	0	0
Mech Auto Journey (Rng: 54, Class: P9331)	4	0	0	4	5	0	0	5	1	0	0	1
Mech Auto Sub Journey (Rng: 56, Class: P9331)	4	0	0	4	1	0	0	1	-3	0	0	-3
Mechanic Rural Arff Adv Journe (Rng: 52, Class: P9332)	12	0	0	12	13	0	0	13	1	0	0	1
Mechanical Inspection Manager (Rng: 22, Class: K0109)	1	0	0	1	1	0	0	1	0	0	0	0
Media Services Specialist I (Rng: 17, Class: L3627)	1	0	0	1	1	0	0	1	0	0	0	0
Media Services Specialist I (Rng: 18, Class: L3628)	0	1	0	1	0	0	0	0	0	-1	0	-1
Media Services Specialist II (Rng: 19, Class: L3629)	1	0	0	1	1	0	0	1	0	0	0	0
Medical Assist Admin I (Rng: 16, Class: P4180)	9	0	0	9	10	0	0	10	1	0	0	1
Medical Assist Admin II (Rng: 18, Class: P4181)	10	0	0	10	10	0	0	10	0	0	0	0
Medical Assist Admin III (Rng: 20, Class: P4182)	23	0	0	23	24	0	0	24	1	0	0	1
Medical Assist Admin IV (Rng: 21, Class: P4183)	12	0	0	12	12	0	0	12	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Medical Director (Rng: 28, Class: X0677)	3	0	0	3	3	0	0	3	0	0	0	0
Medical Examiner/Assistant (Rng: 28, Class: X1702)	1	0	0	1	1	0	0	1	0	0	0	0
Medical Examiner/Deputy (Rng: 29, Class: X1701)	1	0	0	1	1	0	0	1	0	0	0	0
Medical Infor/Service Supervis (Rng: 13, Class: P1180)	0	0	0	0	1	0	0	1	1	0	0	1
Medical Infor/Services Assist (Rng: 10, Class: P1140)	13	0	0	13	13	0	2	15	0	0	2	2
Medical Officer (Rng: 0, Class: X0681)	1	0	0	1	2	0	0	2	1	0	0	1
Medical Officer (Rng: 29, Class: X0680)	1	0	0	1	0	0	0	0	-1	0	0	-1
Medical Record Admin (Rng: 17, Class: P5423)	2	0	0	2	2	0	0	2	0	0	0	0
Medical Services Coding Tech (Rng: 13, Class: K0129)	1	0	0	1	0	0	0	0	-1	0	0	-1
Medical Transcriptionist (Rng: 11, Class: K0121)	2	0	0	2	1	0	0	1	-1	0	0	-1
Mess Steward (Rng: 0, Class: M0023)	13	0	0	13	14	0	0	14	1	0	0	1
Messenger (Rng: 12, Class: L3562)	0	0	0	0	0	1	0	1	0	1	0	1
Mgr of Info & Teleconferencing (Rng: 22, Class: L3622)	1	0	0	1	1	0	0	1	0	0	0	0
Micro/Network Spec I (Rng: 18, Class: P1633)	56	1	0	57	53	1	0	54	-3	0	0	-3
Micro/Network Spec II (Rng: 20, Class: P1634)	39	0	0	39	39	0	0	39	0	0	0	0
Micro/Network Tech I (Rng: 14, Class: P1631)	9	0	1	10	3	0	3	6	-6	0	2	-4
Micro/Network Tech II (Rng: 16, Class: P1632)	53	0	0	53	56	0	1	57	3	0	1	4
Microbiologist I (Rng: 14, Class: P5610)	2	0	0	2	4	0	0	4	2	0	0	2
Microbiologist II (Rng: 16, Class: P5611)	6	0	0	6	4	0	0	4	-2	0	0	-2
Microbiologist III (Rng: 18, Class: P5612)	2	0	0	2	1	0	0	1	-1	0	0	-1
Microcomputer/Network Spec (Rng: 18, Class: L1678)	2	0	0	2	0	0	0	0	-2	0	0	-2
Microcomputer/Network Spec (Rng: 19, Class: L1679)	0	0	0	0	1	0	0	1	1	0	0	1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Microcomputer/Network Spec (Rng: 20, Class: L1680)	1	0	0	1	1	0	0	1	0	0	0	0
Microcomputer/Network Spec (Rng: 20, Class: X1209)	1	0	0	1	1	0	0	1	0	0	0	0
Microcomputer/Network Spec III (Rng: 19, Class: L1681)	1	0	0	1	0	0	0	0	-1	0	0	-1
Microfilm/Imaging Oper I (Rng: 10, Class: P9811)	13	0	2	15	19	0	3	22	6	0	1	7
Microfilm/Imaging Oper II (Rng: 12, Class: P9812)	5	0	0	5	6	0	0	6	1	0	0	1
Microfilm/Imaging Oper III (Rng: 14, Class: P9813)	2	0	0	2	2	0	0	2	0	0	0	0
Microfilm/Imaging Oper Trainee (Rng: 8, Class: P9810)	0	0	2	2	2	0	0	2	2	0	-2	0
Micrographic Services Mgr (Rng: 17, Class: P9814)	1	0	0	1	1	0	0	1	0	0	0	0
Mis Administrator (Rng: 20, Class: X1907)	1	0	0	1	1	0	0	1	0	0	0	0
Mntl Hlth Clinician I (Rng: 17, Class: P5336)	5	0	0	5	5	0	0	5	0	0	0	0
Mntl Hlth Clinician II (Rng: 19, Class: P5337)	33	0	9	42	35	0	7	42	2	0	-2	0
Mntl Hlth Clinician III (Rng: 21, Class: P5338)	40	0	1	41	42	0	1	43	2	0	0	2
Mntl Hlth Clinician IV (Rng: 23, Class: P5339)	5	0	0	5	6	0	0	6	1	0	0	1
Motor Vehicle Cust Svc Rep I (Rng: 10, Class: P7541)	62	2	0	64	61	2	0	63	-1	0	0	-1
Motor Vehicle Cust Svc Rep II (Rng: 12, Class: P7542)	26	2	0	28	25	3	0	28	-1	1	0	0
Motor Vehicle Cust Svc Rep III (Rng: 14, Class: P7543)	9	0	0	9	9	0	0	9	0	0	0	0
Motor Vehicle Hearing Officer (Rng: 18, Class: P7210)	2	0	0	2	2	0	0	2	0	0	0	0
Motor Vehicle Off Mgr I (Rng: 15, Class: P7561)	13	0	0	13	14	0	0	14	1	0	0	1
Motor Vehicle Off Mgr II (Rng: 17, Class: P7562)	4	0	0	4	5	0	0	5	1	0	0	1
Mrkt Commo Spec (Rng: 16, Class: X2022)	0	0	0	0	1	0	0	1	1	0	0	1
Museum Conservator (Rng: 19, Class: P3521)	1	0	0	1	1	0	0	1	0	0	0	0
Museum Curator II (Rng: 18, Class: P3524)	4	0	0	4	4	0	0	4	0	0	0	0

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State of Alaska
Office of Management and Budget
01-21-2016 3:20 pm

Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Museum Prot & Visitor Ser Asst (Rng: 11, Class: P3531)	4	0	12	16	2	0	15	17	-2	0	3	1
Museum Prot & Visitor Ser Mgr (Rng: 16, Class: P3533)	1	0	0	1	0	0	0	0	-1	0	0	-1
Museum Prot & Visitor Ser Sup (Rng: 14, Class: P3532)	2	0	0	2	2	0	0	2	0	0	0	0
Museum Registrar (Rng: 16, Class: P3520)	1	0	0	1	1	0	0	1	0	0	0	0
Natural Resource Mgr I (Rng: 18, Class: P6654)	19	0	0	19	17	0	0	17	-2	0	0	-2
Natural Resource Mgr II (Rng: 20, Class: P6655)	16	0	0	16	14	0	0	14	-2	0	0	-2
Natural Resource Mgr III (Rng: 22, Class: P6656)	10	0	0	10	11	0	0	11	1	0	0	1
Natural Resource Spec I (Rng: 14, Class: P6641)	21	0	2	23	19	0	0	19	-2	0	-2	-4
Natural Resource Spec II (Rng: 16, Class: P6642)	58	0	3	61	49	0	1	50	-9	0	-2	-11
Natural Resource Spec III (Rng: 18, Class: P6643)	52	1	2	55	51	0	1	52	-1	-1	-1	-3
Natural Resource Spec IV (Rng: 21, Class: P6644)	6	0	0	6	10	0	0	10	4	0	0	4
Natural Resource Spec V (Rng: 23, Class: P6645)	5	0	1	6	4	0	1	5	-1	0	0	-1
Natural Resource Tech I (Rng: 10, Class: P6631)	1	0	1	2	2	0	0	2	1	0	-1	0
Natural Resource Tech II (Rng: 12, Class: P6632)	22	0	2	24	23	0	2	25	1	0	0	1
Natural Resource Tech III (Rng: 14, Class: P6633)	4	0	1	5	3	0	1	4	-1	0	0	-1
Network Manager (Rng: 23, Class: C0339)	1	0	0	1	1	0	0	1	0	0	0	0
Network Specialist (Rng: 18, Class: L1686)	0	0	0	0	1	0	0	1	1	0	0	1
Network Specialist I (Rng: 18, Class: C0303)	2	0	0	2	2	0	0	2	0	0	0	0
Network Specialist II (Rng: 19, Class: X1199)	1	0	0	1	1	0	0	1	0	0	0	0
Network Specialist II (Rng: 20, Class: C0304)	1	0	0	1	1	0	0	1	0	0	0	0
Network Specialist II (Rng: 20, Class: L6220)	1	0	0	1	1	0	0	1	0	0	0	0
Network System Administrator (Rng: 22, Class: C0302)	1	0	0	1	1	0	0	1	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Network Systems Specialist (Rng: 21, Class: X1224)	2	0	0	2	2	0	0	2	0	0	0	0
Network/Programming Supervisor (Rng: 24, Class: L1639)	1	0	0	1	1	0	0	1	0	0	0	0
Notary Comm Administrator (Rng: 16, Class: X0104)	1	0	0	1	1	0	0	1	0	0	0	0
Nsgc Permitting Coordinator (Rng: 26, Class: X1893)	1	0	0	1	0	0	1	1	-1	0	1	0
Nurse Consultant I (Rng: 22, Class: P5142)	4	0	0	4	3	0	0	3	-1	0	0	-1
Nurse Consultant II (Rng: 24, Class: P5143)	19	0	0	19	18	0	0	18	-1	0	0	-1
Nurse I (Rng: 18, Class: P5110)	16	0	10	26	17	0	8	25	1	0	-2	-1
Nurse II (Rng: 19, Class: P5111)	96	4	23	123	89	3	24	116	-7	-1	1	-7
Nurse II (Psych) (Rng: 19, Class: P5117)	28	0	10	38	29	0	7	36	1	0	-3	-2
Nurse III (Rng: 20, Class: P5112)	30	0	0	30	28	0	0	28	-2	0	0	-2
Nurse III (Psych) (Rng: 20, Class: P5118)	12	0	0	12	12	0	0	12	0	0	0	0
Nurse IV (Rng: 22, Class: P5113)	4	0	0	4	5	0	0	5	1	0	0	1
Nurse IV (Psych) (Rng: 22, Class: P5119)	11	0	0	11	9	0	0	9	-2	0	0	-2
Nursing Director (Rng: 25, Class: P5126)	2	0	0	2	2	0	0	2	0	0	0	0
Nutrition Program Manager (Rng: 22, Class: P5463)	1	0	0	1	1	0	0	1	0	0	0	0
Occ Health and Safety Analyst (Rng: 20, Class: K0098)	1	0	0	1	1	0	0	1	0	0	0	0
Occup Licensing Examiner (Rng: 13, Class: P2325)	22	0	1	23	22	0	1	23	0	0	0	0
Occupational Therapist I (Rng: 17, Class: P5442)	1	0	0	1	1	0	0	1	0	0	0	0
Occupational Therapist II (Rng: 19, Class: P5441)	1	0	0	1	1	0	0	1	0	0	0	0
Office Assistant I (Rng: 8, Class: P1134)	224	14	25	263	199	13	19	231	-25	-1	-6	-32
Office Assistant II (Rng: 10, Class: P1135)	427	7	8	442	413	6	8	427	-14	-1	0	-15
Office Assistant III (Rng: 11, Class: K0077)	64	1	0	65	59	1	0	60	-5	0	0	-5
Office Assistant IV (Rng: 12, Class: P1136)	27	0	0	27	26	0	0	26	-1	0	0	-1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Office Asst IV (Rng: 12, Class: X1718)	1	0	0	1	1	0	0	1	0	0	0	0
Offset Dup Mach Op (Rng: 12, Class: P1170)	2	0	0	2	2	0	0	2	0	0	0	0
Offset Duplication Mach Op (Rng: 12, Class: C0190)	1	0	0	1	0	0	0	0	-1	0	0	-1
Oil & Gas Revenue Audit Master (Rng: 26, Class: X1630)	1	0	0	1	1	0	0	1	0	0	0	0
Oil & Gas Revenue Auditor I (Rng: 18, Class: P1273)	0	0	0	0	1	0	0	1	1	0	0	1
Oil & Gas Revenue Auditor II (Rng: 20, Class: P1274)	8	0	0	8	6	0	0	6	-2	0	0	-2
Oil & Gas Revenue Auditor III (Rng: 22, Class: P1275)	4	0	0	4	7	0	0	7	3	0	0	3
Oil & Gas Revenue Auditor IV (Rng: 24, Class: P1276)	5	0	0	5	5	0	0	5	0	0	0	0
Oil & Gas Revenue Specialist (Rng: 25, Class: P1277)	1	0	0	1	1	0	0	1	0	0	0	0
Oiler (Rng: 0, Class: M0008)	40	0	0	40	38	0	0	38	-2	0	0	-2
OMB Executive Assistant (Rng: 17, Class: X1813)	1	0	0	1	1	0	0	1	0	0	0	0
OMB Policy Analyst (Rng: 23, Class: X1976)	0	0	0	0	2	0	0	2	2	0	0	2
Ombudsman (Rng: 26, Class: L0460)	1	0	0	1	1	0	0	1	0	0	0	0
Omm Eng Assoc II (Rng: 23, Class: P8674)	4	0	0	4	4	0	0	4	0	0	0	0
Operations Manager (Rng: 20, Class: L6320)	0	0	0	0	1	0	0	1	1	0	0	1
Operations Manager (Rng: 22, Class: L6320)	1	0	0	1	0	0	0	0	-1	0	0	-1
Operations Manager (Rng: 22, Class: X1227)	0	0	1	1	0	0	1	1	0	0	0	0
Operations Manager (Rng: 24, Class: X1227)	1	0	0	1	1	0	0	1	0	0	0	0
Operations Res Anl I (Rng: 21, Class: P1890)	1	0	0	1	1	0	0	1	0	0	0	0
Operations Safety Specialist (Rng: 21, Class: X1667)	1	0	0	1	0	0	0	0	-1	0	0	-1
Ordinary Seaman (Rng: 0, Class: M0005)	48	0	0	48	44	0	0	44	-4	0	0	-4
Ordinary Seaman Porter (Rng: 0, Class: M0006)	14	0	0	14	14	0	0	14	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Outreach Administrator (Rng: 15, Class: X1208)	1	0	0	1	0	0	0	0	-1	0	0	-1
Pacific Salmon Treaty Spec (Rng: 22, Class: X1554)	0	1	0	1	0	1	0	1	0	0	0	0
Paralegal I (Rng: 14, Class: P7105)	23	0	1	24	21	0	3	24	-2	0	2	0
Paralegal II (Rng: 16, Class: P7106)	48	0	0	48	50	0	0	50	2	0	0	2
Park Ranger I (Rng: 16, Class: P6705)	17	0	0	17	16	0	0	16	-1	0	0	-1
Park Ranger II (Rng: 18, Class: P6706)	10	0	0	10	9	0	0	9	-1	0	0	-1
Park Specialist (Rng: 14, Class: P6708)	7	0	1	8	9	0	2	11	2	0	1	3
Park Superintendent (Rng: 20, Class: P6707)	5	0	0	5	5	0	0	5	0	0	0	0
Passenger Services Insp (Rng: 17, Class: P1969)	2	0	0	2	2	0	0	2	0	0	0	0
Payroll Manager (Rng: 22, Class: P1249)	1	0	0	1	1	0	0	1	0	0	0	0
Payroll Officer (Rng: 17, Class: L1452)	1	0	0	1	0	0	0	0	-1	0	0	-1
Payroll Service Assist Manager (Rng: 20, Class: K0124)	1	0	0	1	2	0	0	2	1	0	0	1
Payroll Services Supervisor (Rng: 17, Class: P1432)	6	0	0	6	5	0	0	5	-1	0	0	-1
Payroll Specialist I (Rng: 16, Class: P1244)	2	0	0	2	2	0	0	2	0	0	0	0
Payroll Specialist II (Rng: 18, Class: P1245)	2	0	0	2	2	0	0	2	0	0	0	0
Payroll Specialist III (Rng: 20, Class: P1246)	1	0	0	1	1	0	0	1	0	0	0	0
Payroll Supervisor (Rng: 16, Class: X1774)	1	0	0	1	1	0	0	1	0	0	0	0
Payroll Supervisor (Rng: 17, Class: C3504)	1	0	0	1	1	0	0	1	0	0	0	0
Payroll/Personnel Assistant (Rng: 15, Class: X1560)	1	0	0	1	1	0	0	1	0	0	0	0
Payroll/Personnel Officer (Rng: 21, Class: X0144)	1	0	0	1	1	0	0	1	0	0	0	0
PC Support Technician (Rng: 15, Class: L1635)	1	0	0	1	0	0	0	0	-1	0	0	-1
PC Support Technician II (Rng: 16, Class: L1636)	2	0	0	2	2	0	0	2	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
PCE Program Manager (Rng: 18, Class: X1766)	1	0	0	1	1	0	0	1	0	0	0	0
Performance Review Analyst II (Rng: 20, Class: L6620)	0	0	0	0	1	0	0	1	1	0	0	1
Performance Review Project Mgr (Rng: 22, Class: L6623)	0	0	0	0	1	0	0	1	1	0	0	1
Personnel Assistant (Rng: 15, Class: L1405)	1	0	0	1	0	0	0	0	-1	0	0	-1
Personnel Assistant II (Rng: 16, Class: L1408)	1	0	0	1	2	0	0	2	1	0	0	1
Petroleum Economist I (Rng: 20, Class: P2214)	1	0	0	1	0	0	0	0	-1	0	0	-1
Petroleum Economist II (Rng: 22, Class: P2215)	3	0	0	3	2	0	0	2	-1	0	0	-1
Petroleum Engineer (Rng: 26, Class: X1244)	1	0	0	1	1	0	0	1	0	0	0	0
Petroleum Facil Integrity Spec (Rng: 26, Class: X1573)	1	0	0	1	0	0	0	0	-1	0	0	-1
Petroleum Geologist Asst (Rng: 18, Class: X0292)	1	0	0	1	1	0	0	1	0	0	0	0
Petroleum Geologist I (Rng: 26, Class: X0527)	8	0	0	8	8	0	0	8	0	0	0	0
Petroleum Geologist II (Rng: 26, Class: X0524)	2	0	0	2	2	0	0	2	0	0	0	0
Petroleum Geophysicist I (Rng: 26, Class: X1541)	1	0	0	1	1	0	0	1	0	0	0	0
Petroleum Inspector (Rng: 23, Class: X0336)	7	0	0	7	9	0	0	9	2	0	0	2
Petroleum Land Manager (Rng: 26, Class: X0339)	6	0	0	6	6	0	0	6	0	0	0	0
Petroleum Reservoir Engineer (Rng: 26, Class: X0529)	3	0	0	3	4	0	0	4	1	0	0	1
PFD Manager (Rng: 22, Class: P1270)	1	0	0	1	1	0	0	1	0	0	0	0
PFD Specialist I (Rng: 16, Class: P1218)	7	0	0	7	8	0	0	8	1	0	0	1
PFD Specialist II (Rng: 18, Class: P1219)	2	0	0	2	2	0	0	2	0	0	0	0
PFD Technician I (Rng: 10, Class: P1215)	5	0	0	5	7	0	0	7	2	0	0	2
PFD Technician II (Rng: 12, Class: P1216)	18	0	0	18	14	0	0	14	-4	0	0	-4
PFD Technician III (Rng: 14, Class: P1217)	8	0	0	8	8	0	0	8	0	0	0	0

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State of Alaska

Office of Management and Budget   01-21-2016 3:20 pm

Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Pharmacist (Rng: 24, Class: X1698)	1	0	0	1	2	0	0	2	1	0	0	1
Pharmacist (Adv Cert) (Rng: 27, Class: X1699)	2	0	0	2	1	0	0	1	-1	0	0	-1
Pharmacist (Lead W/Adv Cert) (Rng: 29, Class: X1700)	3	0	0	3	3	0	0	3	0	0	0	0
Pharmacist(Lead W/No Adv Cert) (Rng: 27, Class: X1490)	2	0	0	2	2	0	0	2	0	0	0	0
Pharmacy Technician (Rng: 12, Class: P5602)	8	0	0	8	8	0	0	8	0	0	0	0
Physical Therapist (Rng: 18, Class: P5446)	1	1	0	2	1	0	0	1	0	-1	0	-1
Pilot (Rng: 0, Class: M0037)	2	0	0	2	2	0	0	2	0	0	0	0
Pioneers Home Admin I (Rng: 23, Class: P1985)	4	0	0	4	4	0	0	4	0	0	0	0
Pioneers Home Admin II (Rng: 24, Class: P1986)	2	0	0	2	2	0	0	2	0	0	0	0
Pipe Line Coordinator (Rng: 26, Class: X0526)	1	0	0	1	1	0	0	1	0	0	0	0
Planner I (Rng: 15, Class: P2291)	3	0	0	3	2	0	0	2	-1	0	0	-1
Planner II (Rng: 17, Class: P2292)	7	0	0	7	4	0	0	4	-3	0	0	-3
Planner III (Rng: 19, Class: P2293)	19	0	0	19	20	0	0	20	1	0	0	1
Planner IV (Rng: 22, Class: P2294)	1	0	0	1	1	0	0	1	0	0	0	0
Policy & Program Specialist (Rng: 24, Class: X0814)	0	0	0	0	1	0	2	3	1	0	2	3
Policy Analyst (Rng: 20, Class: X0303)	1	0	0	1	0	0	0	0	-1	0	0	-1
Policy Analyst (Rng: 21, Class: X0304)	0	0	1	1	1	0	0	1	1	0	-1	0
Policy Analyst (Rng: 22, Class: X0305)	1	0	1	2	0	0	0	0	-1	0	-1	-2
Policy Analyst (Rng: 23, Class: X0305)	2	0	0	2	1	0	1	2	-1	0	1	0
Policy and Program Specialist (Rng: 27, Class: X0964)	0	0	1	1	0	0	0	0	0	0	-1	-1
Port Captain (Rng: 23, Class: P8694)	4	0	0	4	3	0	0	3	-1	0	0	-1
Port Engineer (Rng: 0, Class: M0047)	4	0	0	4	2	0	0	2	-2	0	0	-2
Pres & Chief Operating Officer (Rng: 30, Class: X1636)	1	0	0	1	1	0	0	1	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Press Secretary (Rng: 22, Class: X0803)	0	0	0	0	1	0	0	1	1	0	0	1
Press Secretary (Rng: 24, Class: X0811)	1	0	0	1	0	0	0	0	-1	0	0	-1
Principal Analyst (Rng: 21, Class: X0190)	1	0	0	1	1	0	0	1	0	0	0	0
Print Shop Manager (Rng: 19, Class: L1179)	1	0	0	1	1	0	0	1	0	0	0	0
Prjt Mgr-Enrgy Infr Rlbt (Rng: 26, Class: X1794)	1	0	0	1	1	0	0	1	0	0	0	0
Procedures & Training Spec (Rng: 16, Class: X1643)	2	0	0	2	2	0	0	2	0	0	0	0
Procedures & Training Spec (Rng: 18, Class: X1643)	3	0	0	3	2	0	0	2	-1	0	0	-1
Process Coordinator, RCA (Rng: 18, Class: P7103)	1	0	0	1	1	0	0	1	0	0	0	0
Procurement Agent (Rng: 18, Class: X0218)	0	0	1	1	0	0	1	1	0	0	0	0
Procurement Officer (Rng: 22, Class: L1322)	1	0	0	1	1	0	0	1	0	0	0	0
Procurement Officer (Rng: 23, Class: X1961)	1	0	0	1	1	0	0	1	0	0	0	0
Procurement Spec I (Rng: 14, Class: P1331)	27	0	0	27	26	0	0	26	-1	0	0	-1
Procurement Spec II (Rng: 16, Class: P1332)	22	0	0	22	23	0	0	23	1	0	0	1
Procurement Spec III (Rng: 18, Class: P1333)	18	0	1	19	18	0	1	19	0	0	0	0
Procurement Spec IV (Rng: 20, Class: P1334)	10	0	0	10	9	0	0	9	-1	0	0	-1
Procurement Spec V (Rng: 21, Class: P1335)	7	0	0	7	7	0	0	7	0	0	0	0
Procurement Specialist II (Rng: 16, Class: C0215)	1	0	0	1	1	0	0	1	0	0	0	0
Procurement Technician (Rng: 15, Class: X1229)	1	0	0	1	1	0	0	1	0	0	0	0
Professional Assistant (Rng: 22, Class: L1822)	9	0	0	9	7	0	0	7	-2	0	0	-2
Professional Assistant (Rng: 23, Class: L1823)	20	6	0	26	14	1	0	15	-6	-5	0	-11
Professional Assistant (Rng: 24, Class: L1824)	20	1	0	21	16	2	0	18	-4	1	0	-3
Prog Coordinator (Rng: 20, Class: P4678)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Prog Mgr/Coord (Rng: 24, Class: X1987)	0	0	0	0	1	0	0	1	1	0	0	1
Prog Mgr-Geo/Ocean River (Rng: 24, Class: X1879)	1	0	0	1	1	0	0	1	0	0	0	0
Prog Mgr-Rural Power Systems (Rng: 26, Class: X1876)	1	0	0	1	1	0	0	1	0	0	0	0
Program Assistant (Rng: 14, Class: X1248)	12	0	0	12	12	0	0	12	0	0	0	0
Program Assistant (Rng: 15, Class: X1248)	1	0	0	1	0	0	0	0	-1	0	0	-1
Program Budget Analyst III (Rng: 19, Class: X0835)	2	0	0	2	1	0	0	1	-1	0	0	-1
Program Budget Analyst IV (Rng: 21, Class: X0836)	1	0	0	1	2	0	0	2	1	0	0	1
Program Budget Analyst V (Rng: 22, Class: X0837)	2	0	0	2	0	0	0	0	-2	0	0	-2
Program Coordinator (Rng: 17, Class: X0193)	3	0	0	3	2	0	0	2	-1	0	0	-1
Program Coordinator (Rng: 17, Class: X0280)	2	0	0	2	2	0	0	2	0	0	0	0
Program Coordinator (Rng: 18, Class: X0193)	2	0	0	2	2	0	0	2	0	0	0	0
Program Coordinator (Rng: 18, Class: X0877)	1	0	0	1	1	0	0	1	0	0	0	0
Program Coordinator I (Rng: 18, Class: K0071)	63	1	4	68	58	1	1	60	-5	0	-3	-8
Program Coordinator II (Rng: 20, Class: K0072)	49	0	3	52	50	0	2	52	1	0	-1	0
Program Coordinator II (Rng: 20, Class: X1820)	1	0	0	1	0	0	0	0	-1	0	0	-1
Program Dev/Proj Eval Director (Rng: 27, Class: X1901)	1	0	0	1	1	0	0	1	0	0	0	0
Program Manager (Rng: 22, Class: X0232)	2	0	0	2	2	0	0	2	0	0	0	0
Program Manager (Rng: 23, Class: X0232)	0	0	1	1	0	0	0	0	0	0	-1	-1
Program Manager (Rng: 24, Class: X0232)	1	0	0	1	1	0	0	1	0	0	0	0
Program Manager, OSh (Rng: 22, Class: P2420)	2	0	0	2	2	0	1	3	0	0	1	1
Program Manager-Biomass (Rng: 25, Class: X1877)	1	0	0	1	1	0	0	1	0	0	0	0
Program Manager-Wind (Rng: 24, Class: X1880)	1	0	0	1	1	0	0	1	0	0	0	0

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	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Programmer Analyst I (Rng: 18, Class: C3423)	2	1	1	4	1	0	2	3	-1	-1	1	-1
Programmer Analyst II (Rng: 20, Class: C3424)	3	0	0	3	4	0	0	4	1	0	0	1
Programmer Analyst III (Rng: 21, Class: C3425)	1	0	0	1	1	0	0	1	0	0	0	0
Programmer/Analyst (Rng: 22, Class: X0711)	6	0	0	6	6	0	0	6	0	0	0	0
Proj Dev/Asset Mngmt Director (Rng: 27, Class: X1905)	1	0	0	1	1	0	0	1	0	0	0	0
Project & Facilities Coord (Rng: 17, Class: X1909)	1	0	0	1	1	0	0	1	0	0	0	0
Project Accountant (Rng: 16, Class: X1809)	1	0	0	1	0	0	0	0	-1	0	0	-1
Project Analyst (Rng: 22, Class: X0198)	6	0	0	6	5	0	0	5	-1	0	0	-1
Project Assistant (Rng: 16, Class: K0070)	40	2	1	43	39	2	4	45	-1	0	3	2
Project Assistant (Rng: 16, Class: L6616)	1	0	0	1	1	0	0	1	0	0	0	0
Project Assistant (Rng: 16, Class: X0376)	2	0	0	2	1	0	0	1	-1	0	0	-1
Project Assistant (Rng: 23, Class: X0852)	1	0	0	1	1	0	0	1	0	0	0	0
Project Attorney (Rng: 20, Class: C1101)	0	0	1	1	0	0	1	1	0	0	0	0
Project Coordinator (Rng: 18, Class: X0866)	1	0	0	1	0	0	0	0	-1	0	0	-1
Project Coordinator (Rng: 20, Class: X0854)	1	0	0	1	1	0	0	1	0	0	0	0
Project Coordinator (Rng: 21, Class: X0538)	1	0	0	1	1	0	0	1	0	0	0	0
Project Coordinator (Rng: 22, Class: X1260)	1	0	0	1	1	0	0	1	0	0	0	0
Project Coordinator (Rng: 23, Class: X0868)	1	0	0	1	2	0	1	3	1	0	1	2
Project Coordinator (Rng: 24, Class: X0856)	2	0	0	2	1	0	0	1	-1	0	0	-1
Project Coordinator I (Rng: 16, Class: C3020)	2	0	0	2	3	0	0	3	1	0	0	1
Project Coordinator II (Rng: 18, Class: C3021)	4	0	0	4	3	0	1	4	-1	0	1	0
Project Manager (Rng: 21, Class: X0534)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Project Manager (Rng: 22, Class: X0494)	1	0	0	1	1	0	0	1	0	0	0	0
Project Manager (Rng: 22, Class: X1600)	1	0	0	1	1	0	0	1	0	0	0	0
Project Manager (Rng: 23, Class: X0492)	2	0	0	2	1	0	0	1	-1	0	0	-1
Project Manager (Rng: 23, Class: X0494)	0	0	0	0	1	0	0	1	1	0	0	1
Project Manager (Rng: 24, Class: X0342)	2	0	0	2	2	0	0	2	0	0	0	0
Project Manager (Rng: 24, Class: X0494)	1	0	0	1	1	0	0	1	0	0	0	0
Project Manager (Rng: 25, Class: X0342)	2	0	0	2	2	0	0	2	0	0	0	0
Project Manager (Rng: 25, Class: X0492)	2	0	0	2	2	0	0	2	0	0	0	0
Project Manager - Appellate (Rng: 20, Class: C4213)	1	0	1	2	1	0	0	1	0	0	-1	-1
Project Technical Assistant (Rng: 14, Class: C3314)	1	0	0	1	1	0	0	1	0	0	0	0
Project Technician (Rng: 18, Class: X1811)	1	0	0	1	1	0	0	1	0	0	0	0
Protective Services Manager I (Rng: 21, Class: K0115)	11	0	0	11	9	0	0	9	-2	0	0	-2
Protective Services Manager II (Rng: 22, Class: K0116)	5	0	0	5	5	0	0	5	0	0	0	0
Protective Services Spec I (Rng: 15, Class: K0111)	45	0	2	47	49	0	0	49	4	0	-2	2
Protective Services Spec II (Rng: 17, Class: K0112)	156	0	15	171	157	0	17	174	1	0	2	3
Protective Services Spec III (Rng: 19, Class: K0113)	31	0	3	34	31	0	1	32	0	0	-2	-2
Protective Services Spec IV (Rng: 20, Class: K0114)	44	0	0	44	48	0	0	48	4	0	0	4
Psych Nurse Asst I (Rng: 9, Class: P5170)	3	0	16	19	7	0	20	27	4	0	4	8
Psych Nurse Asst II (Rng: 10, Class: P5171)	4	0	0	4	5	0	0	5	1	0	0	1
Psych Nurse Asst III (Rng: 12, Class: P5172)	45	0	0	45	47	0	0	47	2	0	0	2
Psych Nurse Asst IV (Rng: 14, Class: P5173)	12	0	0	12	12	0	0	12	0	0	0	0
Psychological Counslr (Rng: 17, Class: P5327)	3	0	0	3	3	0	0	3	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Pub Advocate Util Analyst I (Rng: 22, Class: K0006)	4	0	0	4	3	0	0	3	-1	0	0	-1
Pub Advocate Util Analyst II (Rng: 24, Class: K0007)	1	0	0	1	1	0	0	1	0	0	0	0
Publc Safety Technician I (Rng: 9, Class: P7725)	14	0	0	14	14	0	0	14	0	0	0	0
Publc Safety Technician II (Rng: 11, Class: P7726)	11	0	0	11	10	0	0	10	-1	0	0	-1
Public Assist Analyst I (Rng: 16, Class: P4127)	12	0	0	12	9	0	0	9	-3	0	0	-3
Public Assist Analyst II (Rng: 18, Class: P4128)	10	0	0	10	9	0	0	9	-1	0	0	-1
Public Asst Fld Svcs Mgr I (Rng: 19, Class: P4162)	0	0	0	0	1	0	0	1	1	0	0	1
Public Asst Fld Svcs Mgr II (Rng: 21, Class: P4163)	5	0	0	5	5	0	0	5	0	0	0	0
Public Asst Prog Off (Rng: 21, Class: P4125)	6	0	1	7	6	0	0	6	0	0	-1	-1
Public Defender (Rng: 27, Class: P7160)	1	0	0	1	1	0	0	1	0	0	0	0
Public Guardian (Rng: 18, Class: P4260)	19	0	0	19	19	0	0	19	0	0	0	0
Public Health Data Analyst (Rng: 21, Class: K0145)	2	0	0	2	2	0	1	3	0	0	1	1
Public Health Informaticist I (Rng: 18, Class: K0136)	2	0	0	2	2	0	0	2	0	0	0	0
Public Health Informaticist II (Rng: 20, Class: K0137)	2	0	0	2	3	0	0	3	1	0	0	1
Public Health Lab Scientist (Rng: 22, Class: K0144)	1	0	0	1	1	0	0	1	0	0	0	0
Public Health Nurse Aide (Rng: 12, Class: P5160)	3	0	0	3	2	0	0	2	-1	0	0	-1
Public Health Nurse I (Rng: 19, Class: P5132)	15	1	0	16	8	0	0	8	-7	-1	0	-8
Public Health Nurse II (Rng: 21, Class: P5133)	25	3	0	28	32	3	0	35	7	0	0	7
Public Health Nurse III (Rng: 23, Class: P5134)	38	0	1	39	32	1	1	34	-6	1	0	-5
Public Health Nurse IV (Rng: 24, Class: P5135)	10	0	0	10	8	0	0	8	-2	0	0	-2
Public Health Nurse V (Rng: 25, Class: P5136)	4	0	0	4	7	0	0	7	3	0	0	3
Public Health Scientist (Rng: 22, Class: K0146)	4	0	0	4	4	0	0	4	0	0	0	0

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	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Public Health Spec I (Rng: 18, Class: P5945)	6	0	0	6	4	1	0	5	-2	1	0	-1
Public Health Spec II (Rng: 20, Class: P5946)	12	1	0	13	11	2	0	13	-1	1	0	0
Public Hlth Microbiologist I (Rng: 17, Class: P5641)	7	1	0	8	8	1	0	9	1	0	0	1
Public Hlth Microbiologist II (Rng: 19, Class: P5642)	7	0	0	7	7	0	0	7	0	0	0	0
Public Hlth Microbiologist III (Rng: 21, Class: P5643)	2	0	0	2	2	0	0	2	0	0	0	0
Public Information Officer (Rng: 21, Class: X1108)	1	0	0	1	1	0	0	1	0	0	0	0
Public Records Specialist (Rng: 20, Class: X1800)	1	0	0	1	1	0	0	1	0	0	0	0
Publications Spec I (Rng: 13, Class: P3606)	3	0	0	3	4	0	0	4	1	0	0	1
Publications Spec II (Rng: 16, Class: P3607)	21	0	1	22	22	0	0	22	1	0	-1	0
Publications Spec III (Rng: 19, Class: P3608)	14	0	0	14	14	0	0	14	0	0	0	0
Publications Specialist (Rng: 17, Class: X0097)	1	0	0	1	1	0	0	1	0	0	0	0
Publications Tech II (Rng: 13, Class: P3605)	5	2	0	7	4	2	0	6	-1	0	0	-1
Qa & Ur Nurse (Rng: 24, Class: P5120)	1	0	0	1	1	0	0	1	0	0	0	0
Radiological Health Phys II (Rng: 21, Class: P5416)	1	0	0	1	1	0	0	1	0	0	0	0
Receptionist (Rng: 12, Class: X0673)	0	0	0	0	1	0	0	1	1	0	0	1
Receptionist (Rng: 14, Class: X1921)	1	0	0	1	0	0	0	0	-1	0	0	-1
Recorder I (Rng: 10, Class: P7520)	3	0	0	3	5	0	0	5	2	0	0	2
Recorder II (Rng: 11, Class: P7521)	19	5	1	25	14	2	0	16	-5	-3	-1	-9
Recorder III (Rng: 13, Class: P7522)	3	0	0	3	3	0	0	3	0	0	0	0
Recorder IV (Rng: 15, Class: P7523)	3	0	0	3	3	0	0	3	0	0	0	0
Recorder Mgr (Rng: 17, Class: P7524)	2	0	0	2	2	0	0	2	0	0	0	0
Recorder Technician (Rng: 12, Class: P7527)	5	0	1	6	4	0	0	4	-1	0	-1	-2

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Recorder Technician Supervisor (Rng: 15, Class: P7528)	0	0	0	0	1	0	0	1	1	0	0	1
Records & Licensing Spvr (Rng: 16, Class: P1905)	9	0	0	9	12	0	0	12	3	0	0	3
Records Analyst I (Rng: 16, Class: K0044)	0	0	0	0	1	0	0	1	1	0	0	1
Records Analyst III (Rng: 20, Class: P3585)	0	0	0	0	1	0	0	1	1	0	0	1
Records Manager (Rng: 18, Class: C0193)	1	0	0	1	1	0	0	1	0	0	0	0
Recreation Assistant (Rng: 11, Class: P3220)	6	0	0	6	6	0	0	6	0	0	0	0
Recreation Therapist I (Rng: 14, Class: P5431)	2	0	0	2	1	0	0	1	-1	0	0	-1
Recreational Therapist II (Rng: 16, Class: P5432)	5	0	0	5	7	0	0	7	2	0	0	2
Reemployment Benefits Adm (Rng: 22, Class: P4698)	1	0	0	1	1	0	0	1	0	0	0	0
Regional Asst Supervisor (Rng: 16, Class: X1614)	5	0	0	5	5	0	0	5	0	0	0	0
Regional Engineering Geologist (Rng: 22, Class: K0042)	3	0	0	3	3	0	0	3	0	0	0	0
Regional Information Officer (Rng: 18, Class: L3619)	2	0	0	2	2	0	0	2	0	0	0	0
Regnl Saf&Arpt Sec Off (Rng: 18, Class: P7870)	3	0	0	3	3	0	0	3	0	0	0	0
Regulations Spec I (Rng: 13, Class: P2340)	1	0	0	1	0	0	0	0	-1	0	0	-1
Regulations Spec II (Rng: 16, Class: P2341)	5	0	0	5	5	0	0	5	0	0	0	0
Research Analyst (Rng: 20, Class: X0267)	1	0	0	1	1	0	0	1	0	0	0	0
Research Analyst I (Rng: 13, Class: P1792)	13	0	0	13	11	0	0	11	-2	0	0	-2
Research Analyst II (Rng: 16, Class: C1025)	0	0	0	0	1	0	0	1	1	0	0	1
Research Analyst II (Rng: 16, Class: P1793)	23	0	0	23	19	1	1	21	-4	1	1	-2
Research Analyst III (Rng: 18, Class: C1029)	1	1	0	2	0	1	0	1	-1	0	0	-1
Research Analyst III (Rng: 18, Class: P1794)	46	0	2	48	44	0	2	46	-2	0	0	-2
Research Analyst IV (Rng: 21, Class: P1795)	11	0	0	11	9	0	1	10	-2	0	1	-1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Research Assistant (Rng: 15, Class: L1750)	1	0	0	1	0	0	0	0	-1	0	0	-1
Research Manager (Rng: 22, Class: L1798)	1	0	0	1	1	0	0	1	0	0	0	0
Research&Planning Proj. Leader (Rng: 23, Class: X1105)	1	0	0	1	1	0	0	1	0	0	0	0
Researcher (Rng: 16, Class: L1094)	4	0	0	4	5	0	0	5	1	0	0	1
Researcher (Rng: 17, Class: L1095)	14	2	0	16	14	0	0	14	0	-2	0	-2
Reservations Specialist (Rng: 16, Class: P2144)	2	0	0	2	2	0	0	2	0	0	0	0
Residence Assistant Manager (Rng: 17, Class: X1827)	1	0	0	1	1	0	0	1	0	0	0	0
Resource Development Officer (Rng: 22, Class: C3123)	1	0	0	1	1	0	0	1	0	0	0	0
Retail Program Director (Rng: 24, Class: X1237)	1	0	0	1	1	0	0	1	0	0	0	0
Retention/Selection Assistant (Rng: 13, Class: C1009)	0	0	0	0	1	0	0	1	1	0	0	1
Retention/Selection Asst III (Rng: 13, Class: C1013)	1	0	0	1	0	0	0	0	-1	0	0	-1
Retirement & Benefits Spec I (Rng: 16, Class: P1442)	10	0	0	10	10	0	0	10	0	0	0	0
Retirement & Benefits Tech I (Rng: 12, Class: P1444)	11	0	2	13	12	0	1	13	1	0	-1	0
Retirement & Benefits Tech II (Rng: 14, Class: P1445)	21	0	0	21	22	0	1	23	1	0	1	2
Retirement Ben Spec II (Rng: 18, Class: P1449)	14	0	0	14	14	0	0	14	0	0	0	0
Retirement Ben Spec III (Rng: 20, Class: P1450)	5	0	0	5	5	0	0	5	0	0	0	0
Revenue Appeals Officer II (Rng: 25, Class: P7306)	5	0	0	5	5	0	0	5	0	0	0	0
Revenue Appeals Supervisor (Rng: 26, Class: P7307)	1	0	0	1	1	0	0	1	0	0	0	0
Revenue Audit Supvr I (Rng: 24, Class: P1263)	3	0	0	3	2	0	0	2	-1	0	0	-1
Revenue Audit Supvr II (Rng: 25, Class: P1264)	4	0	0	4	4	0	0	4	0	0	0	0
Revisor of Statutes (Rng: 27, Class: L7127)	1	0	0	1	1	0	0	1	0	0	0	0
Right of Way Agent I (Rng: 14, Class: P2711)	4	0	0	4	2	0	0	2	-2	0	0	-2

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	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Right of Way Agent II (Rng: 16, Class: P2712)	12	0	0	12	11	0	0	11	-1	0	0	-1
Right of Way Agent III (Rng: 18, Class: P2713)	16	0	0	16	20	0	0	20	4	0	0	4
Right of Way Agent IV (Rng: 20, Class: P2714)	6	0	0	6	6	0	0	6	0	0	0	0
Right of Way Agent VI (Rng: 23, Class: P2716)	4	0	0	4	3	0	0	3	-1	0	0	-1
Right of Way Assistant (Rng: 12, Class: P2710)	4	0	0	4	4	0	0	4	0	0	0	0
Right-Of-Way Review AP/I (Rng: 21, Class: P2708)	2	0	0	2	1	0	0	1	-1	0	0	-1
Risk Manager (Rng: 22, Class: P2391)	1	0	0	1	1	0	0	1	0	0	0	0
Rsts Technician (Level I & II) (Rng: 14, Class: X1683)	1	0	0	1	0	0	0	0	-1	0	0	-1
Rsts Technician IV (Rng: 23, Class: X1663)	1	0	0	1	0	0	0	0	-1	0	0	-1
Rural Airport Foreman (Rng: 49, Class: P9518)	17	0	0	17	16	0	0	16	-1	0	0	-1
Rural Court Training Asst I (Rng: 14, Class: C4204)	1	0	0	1	1	0	0	1	0	0	0	0
Rural Court Training Asst III (Rng: 18, Class: C4206)	4	0	0	4	4	0	0	4	0	0	0	0
Rural Electric Utility Worker (Rng: 20, Class: X1440)	3	0	0	3	3	0	0	3	0	0	0	0
Rural Inter-Governmental Advis (Rng: 24, Class: X1914)	0	0	0	0	1	0	0	1	1	0	0	1
Safety & Emerg Supp Spec (Rng: 17, Class: P7852)	2	0	0	2	1	0	0	1	-1	0	0	-1
Safety Officer (Rng: 18, Class: P1947)	4	0	0	4	2	0	0	2	-2	0	0	-2
School Finance Manager (Rng: 23, Class: P1243)	1	0	0	1	1	0	0	1	0	0	0	0
School Finance Specialist I (Rng: 16, Class: P1240)	1	0	0	1	0	0	0	0	-1	0	0	-1
School Finance Specialist II (Rng: 18, Class: P1241)	5	0	0	5	5	0	0	5	0	0	0	0
Second Asst Engineer (Rng: 0, Class: M0034)	14	0	0	14	17	0	0	17	3	0	0	3
Second Cook (Rng: 0, Class: M0015)	14	0	0	14	14	0	0	14	0	0	0	0
Second Mate (Rng: 0, Class: M0039)	12	0	0	12	11	0	0	11	-1	0	0	-1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Second Steward (Rng: 0, Class: M0030)	5	0	0	5	6	0	0	6	1	0	0	1
Secretary (Rng: 11, Class: P1151)	17	0	0	17	13	0	1	14	-4	0	1	-3
Securities Examiner I (Rng: 21, Class: P2316)	3	0	0	3	4	0	0	4	1	0	0	1
Securities Examiner II (Rng: 22, Class: P2317)	1	0	0	1	1	0	0	1	0	0	0	0
Security Mgr/Info Sys Sec Mgr (Rng: 19, Class: X1392)	1	0	0	1	1	0	0	1	0	0	0	0
Senate Secretary (Rng: 24, Class: L1844)	1	0	0	1	1	0	0	1	0	0	0	0
Senior Accounting Clerk (Rng: 12, Class: C0100)	4	0	1	5	3	0	1	4	-1	0	0	-1
Senior Advisor (Rng: 24, Class: X2024)	0	0	0	0	1	0	0	1	1	0	0	1
Senior Asst Purser (Rng: 0, Class: M0002)	12	0	0	12	10	0	0	10	-2	0	0	-2
Senior Budget Analyst (Rng: 24, Class: X1752)	1	0	0	1	1	0	0	1	0	0	0	0
Senior Clerk (Rng: 12, Class: C0108)	2	0	0	2	2	0	0	2	0	0	0	0
Senior Contracting Officer (Rng: 20, Class: X1866)	1	0	0	1	0	0	0	0	-1	0	0	-1
Senior Contracting Officer (Rng: 23, Class: X1866)	0	0	0	0	1	0	0	1	1	0	0	1
Senior Economist (Rng: 23, Class: X0485)	1	0	0	1	0	0	0	0	-1	0	0	-1
Senior Petroleum Engineer (Rng: 26, Class: X0334)	4	0	0	4	4	0	0	4	0	0	0	0
Senior Petroleum Geologist (Rng: 26, Class: X0332)	2	0	0	2	2	0	0	2	0	0	0	0
Senior Program Officer (Rng: 24, Class: X1610)	1	0	0	1	1	0	0	1	0	0	0	0
Senior Reservoir Engineer (Rng: 26, Class: X1552)	1	0	0	1	1	0	0	1	0	0	0	0
Senior Services Technician (Rng: 12, Class: P4280)	8	0	1	9	9	0	0	9	1	0	-1	0
Sergeant PS (Rng: 78, Class: P7705)	74	0	0	74	68	0	0	68	-6	0	0	-6
Ship Services Mgr/Port Steward (Rng: 21, Class: P1970)	1	0	0	1	1	0	0	1	0	0	0	0
SIC Electrical Inspector (Rng: 49, Class: P9962)	4	0	0	4	4	0	0	4	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
SIC Elevator Inspector (Rng: 49, Class: P9964)	2	0	0	2	2	0	0	2	0	0	0	0
SIC Occ Safety and Compl (Rng: 49, Class: P9961)	12	0	0	12	14	0	0	14	2	0	0	2
SIC Plumbing Inspector (Rng: 49, Class: P9966)	1	0	0	1	2	0	0	2	1	0	0	1
Site Custodian/Watchman (Rng: 10, Class: X1822)	4	0	0	4	0	0	0	0	-4	0	0	-4
Social Services Associate I (Rng: 10, Class: P4105)	11	0	0	11	7	0	0	7	-4	0	0	-4
Social Services Associate II (Rng: 12, Class: P4106)	54	2	0	56	58	2	0	60	4	0	0	4
Social Services Prog. Admin. (Rng: 23, Class: P4138)	2	0	0	2	2	0	0	2	0	0	0	0
Social Svcs Prog Coord (Rng: 20, Class: P4135)	26	0	0	26	24	0	0	24	-2	0	0	-2
Social Svcs Prog Officer (Rng: 21, Class: P4136)	13	1	2	16	12	1	0	13	-1	0	-2	-3
Sp Int Prj Admn (Rng: 27, Class: X2017)	0	0	0	0	1	0	0	1	1	0	0	1
Spc Prj Crd II (Rng: 23, Class: C3121)	0	0	0	0	1	0	1	2	1	0	1	2
Spc Prj Crd III (Rng: 24, Class: C3122)	1	0	1	2	1	0	2	3	0	0	1	1
Spec Asst Cos (Rng: 24, Class: X2026)	0	0	0	0	1	0	0	1	1	0	0	1
Spec Asst To The Comm I (Rng: 21, Class: P1917)	3	0	0	3	6	0	0	6	3	0	0	3
Spec Asst To The Comm II (Rng: 23, Class: P1918)	15	0	0	15	14	0	0	14	-1	0	0	-1
Spec Proj/Ext Relations Coord (Rng: 24, Class: X1888)	1	0	0	1	1	0	0	1	0	0	0	0
Special Agent (Rng: 21, Class: X1176)	0	0	5	5	0	0	5	5	0	0	0	0
Special Agent (Rng: 24, Class: X1176)	0	0	1	1	0	0	1	1	0	0	0	0
Special Assistant (Rng: 17, Class: X1157)	1	0	0	1	1	0	0	1	0	0	0	0
Special Assistant (Rng: 18, Class: L1063)	1	0	0	1	1	0	0	1	0	0	0	0
Special Assistant (Rng: 18, Class: L1516)	1	0	0	1	1	0	0	1	0	0	0	0
Special Assistant (Rng: 20, Class: X1130)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Special Assistant (Rng: 23, Class: X0211)	0	0	0	0	1	0	0	1	1	0	0	1
Special Program Manager (Rng: 21, Class: X1802)	0	0	1	1	0	0	1	1	0	0	0	0
Special Program Manager (Rng: 25, Class: X1802)	0	0	1	1	0	0	0	0	0	0	-1	-1
Special Project Assistant (Rng: 26, Class: X1768)	1	0	0	1	1	0	0	1	0	0	0	0
Special Projects Assistant (Rng: 16, Class: X1688)	1	0	0	1	1	0	0	1	0	0	0	0
Special Projects Coord (Rng: 24, Class: C0245)	0	0	2	2	0	0	0	0	0	0	-2	-2
Special Projects Coordinator (Rng: 22, Class: C3122)	0	0	1	1	0	0	1	1	0	0	0	0
Special Projects Coordinator (Rng: 23, Class: C0243)	1	0	1	2	0	0	0	0	-1	0	-1	-2
Special Projects Coordinator (Rng: 23, Class: X1971)	1	0	1	2	0	0	2	2	-1	0	1	0
Special Projects Coordinator (Rng: 27, Class: X1971)	0	1	0	1	0	0	0	0	0	-1	0	-1
Special Projects Manager (Rng: 26, Class: X1025)	0	1	0	1	0	1	0	1	0	0	0	0
Special Staff Assistant (Rng: 23, Class: X0942)	0	0	0	0	1	0	0	1	1	0	0	1
Special Staff Assistant (Rng: 24, Class: X0080)	3	0	0	3	2	0	0	2	-1	0	0	-1
Spvr Audit Operations (Rng: 19, Class: P4634)	1	0	0	1	1	0	0	1	0	0	0	0
Sr Acct/Sp Proj (Rng: 24, Class: X2010)	0	0	0	0	1	0	0	1	1	0	0	1
Sr Information Technology Spec (Rng: 21, Class: X1313)	1	0	0	1	1	0	0	1	0	0	0	0
Staff Physician (Rng: 28, Class: X0676)	0	3	0	3	0	3	0	3	0	0	0	0
Staff Psychiatrist/Chief (Rng: 30, Class: X1703)	1	0	0	1	1	0	0	1	0	0	0	0
Staff Psychiatrist/No Brd Cert (Rng: 28, Class: X1704)	2	0	0	2	0	0	0	0	-2	0	0	-2
Staff Psychiatrist-Board Cert (Rng: 29, Class: X0675)	4	0	0	4	5	0	0	5	1	0	0	1
State Accountant (Rng: 24, Class: P1238)	1	0	0	1	1	0	0	1	0	0	0	0
State Archivist (Rng: 22, Class: P3580)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
State Assessor (Rng: 23, Class: P2655)	1	0	0	1	1	0	0	1	0	0	0	0
State Comptroller (Rng: 27, Class: P1230)	1	0	0	1	1	0	0	1	0	0	0	0
State Demographer (Rng: 22, Class: P2211)	1	0	0	1	1	0	0	1	0	0	0	0
State Equipment Fleet Manager (Rng: 23, Class: P9714)	1	0	0	1	1	0	0	1	0	0	0	0
State Investment Officer (Rng: 16, Class: X1182)	1	0	0	1	1	0	0	1	0	0	0	0
State Investment Officer (Rng: 18, Class: X0879)	2	0	0	2	1	0	0	1	-1	0	0	-1
State Investment Officer (Rng: 20, Class: X1182)	3	0	0	3	2	0	0	2	-1	0	0	-1
State Investment Officer (Rng: 22, Class: X0880)	10	0	0	10	9	0	0	9	-1	0	0	-1
State Investment Officer (Rng: 24, Class: X0881)	4	0	0	4	4	0	0	4	0	0	0	0
State Investment Officer (Rng: 30, Class: X0882)	1	0	0	1	1	0	0	1	0	0	0	0
State Jury Coordinator II (Rng: 16, Class: C3802)	1	0	0	1	1	0	0	1	0	0	0	0
State Law Librarian (Rng: 23, Class: C3200)	1	0	0	1	1	0	0	1	0	0	0	0
State Leasing & Facilities Mgr (Rng: 25, Class: P2910)	1	0	0	1	1	0	0	1	0	0	0	0
State Logistic Ctr Coordinator (Rng: 16, Class: K0013)	1	0	0	1	1	0	0	1	0	0	0	0
State Medical Examiner/Chief (Rng: 30, Class: X0685)	1	0	0	1	1	0	0	1	0	0	0	0
State Metrologist I (Rng: 16, Class: P2486)	1	0	0	1	1	0	0	1	0	0	0	0
State Metrologist II (Rng: 18, Class: P2485)	1	0	0	1	1	0	0	1	0	0	0	0
State Petro Prop Assess (Rng: 26, Class: P1266)	1	0	0	1	1	0	0	1	0	0	0	0
State Recorder (Rng: 22, Class: P7526)	1	0	0	1	1	0	0	1	0	0	0	0
State Travel Manager (Rng: 20, Class: P1350)	1	0	0	1	0	0	0	0	-1	0	0	-1
State Trooper (Rng: 76, Class: P7703)	264	0	9	273	260	0	5	265	-4	0	-4	-8
State Trooper Recruit (Rng: 74, Class: P7710)	15	0	0	15	14	0	0	14	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
State Veterinarian (Rng: 24, Class: P6464)	1	0	0	1	1	0	0	1	0	0	0	0
Statewide Infor Tech Officer (Rng: 26, Class: X1870)	0	0	0	0	1	0	0	1	1	0	0	1
Statistical Clerk (Rng: 10, Class: P1703)	0	0	0	0	1	0	0	1	1	0	0	1
Statistical Technician I (Rng: 12, Class: P1706)	8	0	0	8	9	0	0	9	1	0	0	1
Statistical Technician II (Rng: 14, Class: P1707)	4	0	0	4	3	0	0	3	-1	0	0	-1
Steward (Rng: 0, Class: M0044)	190	0	0	190	157	0	0	157	-33	0	0	-33
Stock and Parts Services I (Rng: 57, Class: K0148)	0	0	0	0	11	0	0	11	11	0	0	11
Stock and Parts Services II (Rng: 55, Class: K0149)	0	0	0	0	8	0	1	9	8	0	1	9
Stock and Parts Services III (Rng: 54, Class: K0150)	0	0	0	0	21	0	0	21	21	0	0	21
Stock and Parts Services IV (Rng: 53, Class: K0151)	0	0	0	0	11	0	0	11	11	0	0	11
Stocks & Parts Ser,Journey I (Rng: 55, Class: P9911)	14	0	0	14	0	0	0	0	-14	0	0	-14
Stocks & Parts Ser,Journey II (Rng: 54, Class: P9911)	17	0	2	19	0	0	0	0	-17	0	-2	-19
Stocks & Parts Ser,Sub Journey (Rng: 57, Class: P9911)	25	0	0	25	0	0	0	0	-25	0	0	-25
Stocks and Parts Services,Lead (Rng: 53, Class: P9911)	16	0	0	16	0	0	0	0	-16	0	0	-16
Storekeeper (Rng: 0, Class: M0013)	6	0	0	6	6	0	0	6	0	0	0	0
Student Intern (Rng: 0, Class: X0010)	0	0	28	28	0	0	19	19	0	0	-9	-9
Student Intern (Rng: 10, Class: X1300)	0	0	3	3	0	0	2	2	0	0	-1	-1
Student Intern I (Rng: 6, Class: P6951)	0	0	15	15	0	0	17	17	0	0	2	2
Student Intern II (Rng: 7, Class: P6952)	0	0	5	5	0	0	4	4	0	0	-1	-1
Sub Teacher - AVTEC (Rng: 0, Class: T0103)	0	0	22	22	0	0	39	39	0	0	17	17
Sub Teacher, Mt. Edgecumbe HS (Rng: 0, Class: T0002)	0	0	42	42	0	0	43	43	0	0	1	1
Subsist Resource Spec I (Rng: 14, Class: P6193)	5	0	0	5	4	0	0	4	-1	0	0	-1

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Subsist Resource Spec II (Rng: 16, Class: P6194)	8	1	0	9	9	0	0	9	1	-1	0	0
Subsist Resource Spec III (Rng: 18, Class: P6197)	7	0	0	7	5	0	0	5	-2	0	0	-2
Subsistence Program Manager (Rng: 22, Class: P6198)	3	0	0	3	3	0	0	3	0	0	0	0
Sup Ct Staff I (Rng: 22, Class: C5203)	0	0	0	0	1	0	0	1	1	0	0	1
Sup Ct Staff II (Rng: 24, Class: C5207)	0	0	0	0	1	0	0	1	1	0	0	1
Superior Court Judge (Rng: 82, Class: C0683)	41	0	0	41	42	0	0	42	1	0	0	1
Supply Asst/Tour Coordinator (Rng: 14, Class: L1334)	1	0	0	1	0	0	0	0	-1	0	0	-1
Supply Clerk II (Rng: 12, Class: L1312)	1	0	0	1	1	0	0	1	0	0	0	0
Supply Officer (Rng: 17, Class: L1317)	1	0	0	1	1	0	0	1	0	0	0	0
Supply Technician (Rng: 12, Class: C0213)	0	0	0	0	1	0	0	1	1	0	0	1
Supply Technician I (Rng: 10, Class: P1310)	5	0	0	5	4	0	0	4	-1	0	0	-1
Supply Technician II (Rng: 12, Class: P1311)	25	0	0	25	22	0	0	22	-3	0	0	-3
Supreme Court Justice (Rng: 84, Class: C0685)	4	0	0	4	4	0	0	4	0	0	0	0
Supreme Court Staff Attorney (Rng: 24, Class: C5203)	2	0	0	2	0	0	0	0	-2	0	0	-2
Supvr, Unempl Ins Tax (Rng: 23, Class: P4633)	1	0	0	1	1	0	0	1	0	0	0	0
Survey Instrum Tech II (Rng: 17, Class: P9463)	1	0	0	1	1	0	0	1	0	0	0	0
Survey Instrum Tech Tne (Rng: 14, Class: P9461)	1	0	0	1	1	0	0	1	0	0	0	0
Survey Journey (Rng: 54, Class: P9591)	6	0	0	6	5	0	0	5	-1	0	0	-1
Survey Lead (Rng: 53, Class: P9591)	6	0	0	6	6	0	0	6	0	0	0	0
Survey Sub Journey I (Rng: 58, Class: P9591)	1	0	0	1	1	0	0	1	0	0	0	0
Survey Sub Journey II (Rng: 56, Class: P9591)	3	1	0	4	4	1	0	5	1	0	0	1
Sustain Officer (Rng: 23, Class: X2018)	0	0	0	0	1	0	0	1	1	0	0	1

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State of Alaska

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Systems Programmer (Rng: 18, Class: X1871)	1	0	0	1	1	0	0	1	0	0	0	0
Systems Programmer (Rng: 22, Class: L1652)	1	0	0	1	1	0	0	1	0	0	0	0
Systems Programmer I (Rng: 20, Class: P1651)	9	0	0	9	6	0	0	6	-3	0	0	-3
Systems Programmer II (Rng: 22, Class: P1652)	35	0	0	35	37	0	0	37	2	0	0	2
Systems Programmer II (Rng: 23, Class: L1655)	1	0	0	1	1	0	0	1	0	0	0	0
Systems Programmer III (Rng: 23, Class: P1653)	21	0	0	21	19	0	0	19	-2	0	0	-2
Systems Programmer IV (Rng: 25, Class: P1654)	2	0	0	2	1	0	0	1	-1	0	0	-1
Systems Support Manager (Rng: 19, Class: X1393)	1	0	0	1	1	0	0	1	0	0	0	0
Tap Fire Safety Specialist (Rng: 21, Class: P7868)	1	0	0	1	1	0	0	1	0	0	0	0
Tax Auditor II (Rng: 18, Class: P1259)	1	0	0	1	1	0	0	1	0	0	0	0
Tax Auditor III (Rng: 20, Class: P1260)	8	0	0	8	6	0	0	6	-2	0	0	-2
Tax Auditor IV (Rng: 22, Class: P1261)	2	0	0	2	2	0	0	2	0	0	0	0
Tax Technician I (Rng: 10, Class: P1254)	1	0	0	1	1	0	1	2	0	0	1	1
Tax Technician II (Rng: 12, Class: P1257)	5	0	0	5	1	0	0	1	-4	0	0	-4
Tax Technician III (Rng: 14, Class: P1255)	10	0	0	10	10	0	1	11	0	0	1	1
Tax Technician IV (Rng: 16, Class: P1256)	3	0	0	3	4	0	0	4	1	0	0	1
Teacher - AVTEC (Rng: 0, Class: T0102)	7	0	0	7	6	0	0	6	-1	0	0	-1
Teacher, Mt. Edgecumbe HS (Rng: 0, Class: T0001)	26	1	0	27	27	1	0	28	1	0	0	1
Tech Eng I / Architect I (Rng: 24, Class: P8920)	23	0	1	24	25	0	1	26	2	0	0	2
Tech Eng II / Architect II (Rng: 25, Class: P8921)	17	0	1	18	16	0	1	17	-1	0	0	-1
Technical Director (Rng: 24, Class: X1898)	1	0	0	1	1	0	0	1	0	0	0	0
Technical Services Manager (Rng: 22, Class: C3408)	1	0	0	1	1	0	0	1	0	0	0	0

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Technical Services Supervisor (Rng: 18, Class: L1672)	1	0	0	1	1	0	0	1	0	0	0	0
Technical Support Supervisor I (Rng: 18, Class: C3406)	1	0	0	1	1	0	0	1	0	0	0	0
Technology Project Mgr (Rng: 23, Class: C3406)	0	0	1	1	0	0	0	0	0	0	-1	-1
Technology Project Mgr (Rng: 23, Class: C3409)	0	0	0	0	0	0	1	1	0	0	1	1
Telecomm Planner (Rng: 21, Class: P2255)	2	0	0	2	2	0	0	2	0	0	0	0
Temporary Hire (Rng: 10, Class: L9910)	1	0	1	2	1	0	0	1	0	0	-1	-1
Therapeutic Courts Prog Coord (Rng: 22, Class: C3125)	1	0	0	1	1	0	0	1	0	0	0	0
Third Asst Engineer (Rng: 0, Class: M0035)	20	0	8	28	16	0	5	21	-4	0	-3	-7
Third Mate (Rng: 0, Class: M0040)	37	0	0	37	30	0	0	30	-7	0	0	-7
Tourism Marketing Manager (Rng: 24, Class: X1812)	1	0	0	1	1	0	0	1	0	0	0	0
Training Coordinator, APSC (Rng: 19, Class: P7795)	1	0	0	1	0	0	0	0	-1	0	0	-1
Training Specialist I (Rng: 16, Class: P1471)	10	0	0	10	10	0	0	10	0	0	0	0
Training Specialist II (Rng: 18, Class: P1472)	13	0	1	14	12	0	0	12	-1	0	-1	-2
Training Specialist III (Rng: 20, Class: P1473)	2	0	0	2	2	0	0	2	0	0	0	0
Trans Planner I (Rng: 21, Class: P2296)	21	0	1	22	21	0	0	21	0	0	-1	-1
Trans Planner II (Rng: 22, Class: P2297)	7	0	0	7	7	0	0	7	0	0	0	0
Trans Planner III (Rng: 24, Class: P2298)	5	0	0	5	5	0	0	5	0	0	0	0
Transcript Supervisor (Rng: 14, Class: C5301)	1	0	0	1	0	1	0	1	-1	1	0	0
Transcripts Clk (Rng: 12, Class: C5302)	1	0	0	1	1	0	0	1	0	0	0	0
Transfer Officer (Rng: 16, Class: X0123)	1	0	0	1	1	0	0	1	0	0	0	0
Transition Assistant (Rng: 0, Class: X1187)	0	0	1	1	0	0	0	0	0	0	-1	-1
Transition Manager (Rng: 23, Class: X1581)	1	0	0	1	0	0	0	0	-1	0	0	-1

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Trial Court Staff Attorney (Rng: 22, Class: C3110)	1	0	0	1	0	0	0	0	-1	0	0	-1
Trust Program Officer (Rng: 22, Class: X1650)	3	0	0	3	2	0	0	2	-1	0	0	-1
Trust Resource Manager (Rng: 17, Class: X2005)	0	0	0	0	1	0	0	1	1	0	0	1
Trust Resource Manager (Rng: 18, Class: X2005)	1	0	0	1	1	0	0	1	0	0	0	0
Trust Resource Manager (Rng: 20, Class: X2005)	3	0	1	4	3	0	1	4	0	0	0	0
Trust Resource Manager (Rng: 21, Class: X2005)	2	0	0	2	2	0	0	2	0	0	0	0
Trust Resource Manager (Rng: 22, Class: X2005)	2	0	0	2	2	0	0	2	0	0	0	0
Trust Resource Manager (Rng: 23, Class: X2005)	2	0	0	2	2	0	0	2	0	0	0	0
Trust Resource Manager (Rng: 24, Class: X2005)	1	0	0	1	2	0	0	2	1	0	0	1
Trust Resource Technician (Rng: 12, Class: X2006)	0	0	0	0	0	0	1	1	0	0	1	1
Trust Resource Technician (Rng: 14, Class: X2006)	1	0	0	1	1	0	0	1	0	0	0	0
Trust Resource Technician (Rng: 16, Class: X2006)	2	0	0	2	0	0	0	0	-2	0	0	-2
Unclaimed Property Agent (Rng: 15, Class: K0052)	1	0	0	1	1	0	0	1	0	0	0	0
Unclaimed Property Manager (Rng: 18, Class: P1271)	1	0	0	1	1	0	0	1	0	0	0	0
Unem Ins Qtl Contl Auditr (Rng: 15, Class: P4626)	7	0	0	7	7	0	0	7	0	0	0	0
Unem Quality Contl Supervisor (Rng: 19, Class: P4625)	1	0	0	1	1	0	0	1	0	0	0	0
Unemp Ins Support Svcs Mgr (Rng: 21, Class: P4627)	1	0	0	1	1	0	0	1	0	0	0	0
Uniformed Armed Security (Rng: 16, Class: L1116)	0	1	0	1	0	0	0	0	0	-1	0	-1
Usda Food Aid Prog Coordinator (Rng: 21, Class: X1596)	1	0	0	1	1	0	0	1	0	0	0	0
Utility Eng Analyst II (Rng: 20, Class: P8705)	1	0	0	1	1	0	0	1	0	0	0	0
Utility Eng Analyst III (Rng: 22, Class: P8706)	1	0	1	2	1	0	0	1	0	0	-1	-1
Utility Engineering Analyst IV (Rng: 24, Class: P8707)	0	1	0	1	0	1	0	1	0	0	0	0

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Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Utility Fin Analyst II (Rng: 19, Class: P2335)	1	0	0	1	1	0	0	1	0	0	0	0
Utility Fin Analyst III (Rng: 21, Class: P2336)	3	0	0	3	2	0	0	2	-1	0	0	-1
Utility Fin Analyst IV (Rng: 23, Class: P2337)	1	0	0	1	1	0	0	1	0	0	0	0
Utility Tariff Analyst I (Rng: 16, Class: P2384)	1	0	0	1	1	0	0	1	0	0	0	0
Utility Tariff Analyst II (Rng: 18, Class: P2385)	2	0	0	2	2	0	0	2	0	0	0	0
Vessel Const Manager II (Rng: 22, Class: P8684)	2	0	0	2	2	0	0	2	0	0	0	0
Vessel Const Manager III (Rng: 24, Class: P8685)	2	0	0	2	2	0	0	2	0	0	0	0
Vessel Scheduling Coordinator (Rng: 17, Class: P2140)	1	0	0	1	1	0	0	1	0	0	0	0
Vessel Technician (Rng: 16, Class: P9665)	6	0	0	6	6	0	0	6	0	0	0	0
Veterans Affairs Administrator (Rng: 24, Class: P1919)	1	0	0	1	1	0	0	1	0	0	0	0
Veterinary Epidemiologist (Rng: 28, Class: X1363)	1	0	0	1	1	0	0	1	0	0	0	0
Vice Pres and Chief Admin Offc (Rng: 27, Class: X1437)	1	0	0	1	0	0	0	0	-1	0	0	-1
Victim/Witness Paralegal I (Rng: 14, Class: P7108)	5	0	0	5	3	0	0	3	-2	0	0	-2
Victim/Witness Paralegal II (Rng: 16, Class: P7109)	28	0	0	28	27	0	0	27	-1	0	0	-1
Victims Advocate Attorney (Rng: 24, Class: L5424)	2	1	0	3	2	1	0	3	0	0	0	0
Village Safe Water Eng Asst (Rng: 17, Class: P8660)	1	0	0	1	0	0	0	0	-1	0	0	-1
Visual Info Spec (Rng: 17, Class: P3612)	2	0	0	2	2	0	0	2	0	0	0	0
Voc Rehab Assist I (Rng: 10, Class: P3331)	6	0	0	6	6	0	0	6	0	0	0	0
Voc Rehab Assist II (Rng: 12, Class: P3332)	15	0	0	15	10	0	0	10	-5	0	0	-5
Voc Rehab Assist III (Rng: 13, Class: P3333)	5	0	0	5	5	0	0	5	0	0	0	0
Voc Rehab Counselor I (Rng: 15, Class: P3340)	2	0	0	2	2	0	0	2	0	0	0	0
Voc Rehab Counselor II (Rng: 17, Class: P3341)	9	0	0	9	5	0	0	5	-4	0	0	-4

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Voc Rehab Evaluator II (Rng: 17, Class: P3337)	1	0	0	1	1	0	0	1	0	0	0	0
Voc Rehab Manager (Rng: 21, Class: P3342)	5	0	0	5	5	0	0	5	0	0	0	0
Vocational Instructor (Rng: 16, Class: K0157)	0	0	0	0	5	0	0	5	5	0	0	5
Vocational Rehab Counselor III (Rng: 19, Class: P3343)	29	0	0	29	30	0	0	30	1	0	0	1
Vp of Business Development (Rng: 27, Class: X1327)	1	0	0	1	1	0	0	1	0	0	0	0
Vp/Gen Mgr-Kodiak Launch Compl (Rng: 28, Class: X1728)	1	0	0	1	0	0	0	0	-1	0	0	-1
VSW Engineer I (Rng: 22, Class: P8662)	2	0	0	2	3	0	0	3	1	0	0	1
VSW Engineer II (Rng: 23, Class: P8663)	4	0	0	4	4	0	0	4	0	0	0	0
VSW Engineer III (Rng: 24, Class: P8664)	1	0	0	1	1	0	0	1	0	0	0	0
VSW Engineering Assoc (Rng: 21, Class: P8661)	1	0	0	1	1	0	0	1	0	0	0	0
Wage Hour Invest I (Rng: 16, Class: P4672)	11	0	0	11	10	0	0	10	-1	0	0	-1
Wage Hour Invest II (Rng: 18, Class: P4673)	2	0	0	2	2	0	0	2	0	0	0	0
Wage Hour Invest III (Rng: 21, Class: P4674)	1	0	0	1	1	0	0	1	0	0	0	0
Wage-Hour Technician (Rng: 12, Class: P4670)	2	0	0	2	1	0	0	1	-1	0	0	-1
Warehouse Manager (Rng: 15, Class: X1351)	1	0	0	1	1	0	0	1	0	0	0	0
Watchman Porter (Rng: 0, Class: M0007)	20	0	0	20	19	0	0	19	-1	0	0	-1
Web Designer (Rng: 19, Class: X1803)	1	0	0	1	1	0	0	1	0	0	0	0
Weights & Meas Insp I (Rng: 14, Class: P2481)	1	0	0	1	2	0	0	2	1	0	0	1
Weights & Meas Insp II (Rng: 16, Class: P2482)	6	0	0	6	5	0	0	5	-1	0	0	-1
Weights & Meas Insp Trne (Rng: 12, Class: P2480)	2	0	0	2	1	0	0	1	-1	0	0	-1
Wildland Fire Dispatcher I (Rng: 11, Class: K0008)	3	0	0	3	5	0	0	5	2	0	0	2
Wildland Fire Dispatcher II (Rng: 13, Class: K0009)	11	0	0	11	9	0	0	9	-2	0	0	-2

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	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Wildland Fire Dispatcher III (Rng: 15, Class: K0010)	7	0	0	7	6	0	0	6	-1	0	0	-1
Wildland Fire Support Serv I (Rng: 56, Class: K0152)	0	0	0	0	8	0	0	8	8	0	0	8
Wildland Fire Support Serv II (Rng: 55, Class: K0153)	0	0	0	0	2	0	0	2	2	0	0	2
Wildland Fire Support Serv III (Rng: 54, Class: K0154)	0	0	0	0	3	0	0	3	3	0	0	3
Wildland Fire Support Serv IV (Rng: 53, Class: K0155)	0	0	0	0	3	0	0	3	3	0	0	3
Wildland Fire Support Serv V (Rng: 52, Class: K0156)	0	0	0	0	1	0	0	1	1	0	0	1
Wildland Fire/Resourc Tech III (Rng: 12, Class: P6607)	46	0	0	46	44	0	3	47	-2	0	3	1
Wildland Fire/Resource Tech I (Rng: 8, Class: P6605)	2	0	0	2	4	0	8	12	2	0	8	10
Wildland Fire/Resource Tech II (Rng: 10, Class: P6606)	21	0	0	21	20	0	2	22	-1	0	2	1
Wildland Fire/Resource Tech IV (Rng: 14, Class: P6608)	15	0	0	15	15	0	0	15	0	0	0	0
Wildland Fire/Resource Tech V (Rng: 15, Class: K0011)	8	0	0	8	9	0	0	9	1	0	0	1
Wildlife Biologist I (Rng: 14, Class: P6141)	11	0	0	11	10	0	0	10	-1	0	0	-1
Wildlife Biologist II (Rng: 16, Class: P6142)	21	0	0	21	24	0	0	24	3	0	0	3
Wildlife Biologist III (Rng: 18, Class: P6143)	49	1	1	51	48	1	0	49	-1	0	-1	-2
Wildlife Biologist IV (Rng: 20, Class: P6144)	10	0	0	10	10	0	0	10	0	0	0	0
Wildlife Physiologist II (Rng: 19, Class: P6173)	4	0	0	4	4	0	0	4	0	0	0	0
Wildlife Physiologist III (Rng: 21, Class: P6174)	1	0	0	1	1	0	0	1	0	0	0	0
Wildlife Scientist I (Rng: 22, Class: P6145)	1	0	0	1	1	0	0	1	0	0	0	0
Wildlife Scientist II (Rng: 24, Class: P6146)	1	0	0	1	1	0	0	1	0	0	0	0
Wildlife Veterinarian (Rng: 22, Class: P6149)	1	0	0	1	1	0	0	1	0	0	0	0
Wiper (Rng: 0, Class: M0009)	14	0	0	14	16	0	0	16	2	0	0	2
Worker Comp Off I (Rng: 16, Class: P4695)	4	0	0	4	4	0	0	4	0	0	0	0

* Note: This report counts filled payroll system employees based on unique employee number.

Note: Excluded from the counts are Guard I and Emergency Firefighter employees with no earnings in the Fiscal Year; members of the Alaska State Defense Force and National Guard; Board Members; Stipend Recipients; Student Workers; and Legislators.

These counts can be released to the public and will reconcile to counts released by Dept of Administration.

University, AHFC, and AGDC do not use the state payroll system.

Personal Services Filled Employee Payroll Count Two Way Comparison by Class (1620)

	12/31/2014				11/15/2015				Difference			
	PFT	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**	**PFT**	**PPT**	**NP**	**Total**
Worker Comp Off II (Rng: 18, Class: P4696)	6	0	0	6	6	0	0	6	0	0	0	0
Worker Comp Technician (Rng: 12, Class: P4694)	7	0	0	7	7	0	0	7	0	0	0	0
Workers Comp Hearing Off I (Rng: 21, Class: P7228)	3	0	0	3	0	0	0	0	-3	0	0	-3
Workers Comp Hearing Off II (Rng: 22, Class: P7229)	6	0	0	6	6	0	0	6	0	0	0	0
Statewide Total:	**16,885**	**325**	**1,477**	**18,687**	**16,256**	**334**	**1,909**	**18,499**	**-629**	**9**	**432**	**-188**

* Note: This report counts filled payroll system employees based on unique employee number.

Note: Excluded from the counts are Guard I and Emergency Firefighter employees with no earnings in the Fiscal Year; members of the Alaska State Defense Force and National Guard; Board Members; Stipend Recipients; Student Workers; and Legislators.

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