

## Personal Services Statewide Position Count By All Locations Comparison (135)

Excludes Courts, Legislature, and Marine Vessel Operations

FY2016 Governor Amended (12201)

FY2016 Management Plan (12513)

FY2016 Governor Amended vs FY2016  
Management Plan

Location	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total
Adak	3	0	0	3	3	0	0	3	0	0	0	0
Akutan	4	0	0	4	3	0	0	3	-1	0	0	-1
Anchor Point	8	1	0	9	8	1	0	9	0	0	0	0
Anchorage	7697	228	186	8111	7588	220	197	8005	-109	-8	11	-106
Anchorage Intl Airport	366	19	0	385	366	19	0	385	0	0	0	0
Aniak	11	5	0	16	10	5	0	15	-1	0	0	-1
Anvik	0	3	0	3	0	3	0	3	0	0	0	0
Barrow	23	0	0	23	19	0	0	19	-4	0	0	-4
Bellingham Wa	1	0	1	2	1	0	1	2	0	0	0	0
Bethel	295	22	7	324	297	21	6	324	2	-1	-1	0
Birch Lake	4	0	0	4	4	0	0	4	0	0	0	0
Cantwell	15	1	0	16	12	3	0	15	-3	2	0	-1
Cascade	4	0	0	4	4	0	0	4	0	0	0	0
Central	4	0	0	4	4	0	0	4	0	0	0	0
Chandalar (Chandler) Camp	12	1	0	13	11	1	0	12	-1	0	0	-1
Chena River	1	1	0	2	1	1	0	2	0	0	0	0
Chignik	0	6	0	6	0	6	0	6	0	0	0	0
Chitina	3	3	0	6	2	3	0	5	-1	0	0	-1
Chulitna	6	0	0	6	6	0	0	6	0	0	0	0
Claremore, Oklahoma	1	0	0	1	1	0	0	1	0	0	0	0
Coffman Cove	0	1	0	1	0	1	0	1	0	0	0	0
Cold Bay	5	0	0	5	5	0	0	5	0	0	0	0
Coldfoot Camp	6	1	0	7	7	1	0	8	1	0	0	1
Cooper Landing	2	0	0	2	2	0	0	2	0	0	0	0
Copper Center	2	0	0	2	2	0	0	2	0	0	0	0
Cordova	32	28	1	61	31	28	1	60	-1	0	0	-1
Craig	16	6	0	22	15	7	0	22	-1	1	0	0
Crown Point	4	0	0	4	4	0	0	4	0	0	0	0
Dalton Highway	9	1	8	18	8	1	8	17	-1	0	0	-1
Deadhorse	18	1	0	19	18	1	0	19	0	0	0	0
Delta Junction	28	20	0	48	25	22	0	47	-3	2	0	-1

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Denali	1	1	2	4	1	1	2	4	0	0	0	0
Dillingham	74	39	1	114	71	39	1	111	-3	0	0	-3
Douglas	15	2	3	20	14	2	3	19	-1	0	0	-1
Dutch Harbor	9	14	0	23	10	13	0	23	1	-1	0	0
Eagle	1	5	0	6	1	4	0	5	0	-1	0	-1
Eagle River	126	3	4	133	126	3	4	133	0	0	0	0
Eielson AFB	15	0	0	15	14	0	0	14	-1	0	0	-1
Elfin Cove	0	1	0	1	0	0	0	0	0	-1	0	-1
Emmonak	2	5	0	7	2	5	0	7	0	0	0	0
Ernestine	4	0	0	4	3	1	0	4	-1	1	0	0
Fairbanks	3878	342	81	4301	3814	342	78	4234	-64	0	-3	-67
Fairbanks Armory	1	0	0	1	1	0	0	1	0	0	0	0
Finger Lake	4	3	18	25	3	4	18	25	-1	1	0	0
Fort Wainwright	3	5	0	8	3	5	0	8	0	0	0	0
Fort Yukon	1	2	0	3	1	2	0	3	0	0	0	0
Gakona	2	0	0	2	2	0	0	2	0	0	0	0
Galena	10	2	0	12	9	3	0	12	-1	1	0	0
Girdwood	15	3	0	18	15	1	0	16	0	-2	0	-2
Glennallen	14	18	1	33	13	20	1	34	-1	2	0	1
Gustavus	2	0	0	2	2	0	0	2	0	0	0	0
Haines	23	34	1	58	21	33	1	55	-2	-1	0	-3
Harding Lake	0	1	0	1	0	1	0	1	0	0	0	0
Healy	7	3	1	11	5	5	1	11	-2	2	0	0
Holy Cross	0	0	0	0	0	0	0	0	0	0	0	0
Homer	71	36	1	108	70	36	1	107	-1	0	0	-1
Hoonah	4	2	1	7	4	2	1	7	0	0	0	0
Hooper Bay	2	0	0	2	2	0	0	2	0	0	0	0
Iliamna	4	0	0	4	4	0	0	4	0	0	0	0
Jim River	7	0	0	7	6	0	0	6	-1	0	0	-1
Joint Base Elmendorf - Richar	273	4	2	279	263	5	2	270	-10	1	0	-9
Juneau	3418	164	97	3679	3356	160	96	3612	-62	-4	-1	-67

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Kalsin Bay	2	0	0	2	1	0	0	1	-1	0	0	-1
Kasilof	1	0	0	1	1	0	0	1	0	0	0	0
Kenai	331	4	7	342	325	4	7	336	-6	0	0	-6
Ketchikan	365	53	15	433	352	51	15	418	-13	-2	0	-15
King Cove	0	0	1	1	0	0	0	0	0	0	-1	-1
King Salmon	19	34	0	53	19	33	0	52	0	-1	0	-1
Klawock	6	0	0	6	6	1	0	7	0	1	0	1
Kodiak	208	73	10	291	188	76	9	273	-20	3	-1	-18
Kotzebue	59	5	0	64	58	5	0	63	-1	0	0	-1
Livengood	11	0	0	11	9	0	0	9	-2	0	0	-2
Mackenzie Point	376	0	0	376	377	0	0	377	1	0	0	1
Manley Hot Springs	4	6	0	10	4	5	0	9	0	-1	0	-1
Matanuska Susitna areawide	10	0	0	10	11	0	0	11	1	0	0	1
Mcgrath	10	8	0	18	9	8	0	17	-1	0	0	-1
Montana Creek	6	0	0	6	6	0	0	6	0	0	0	0
Mt. Edgecumbe	44	11	0	55	44	11	0	55	0	0	0	0
Naknek R (Bristol Bay)	1	0	0	1	1	0	0	1	0	0	0	0
Nancy Lake	1	0	0	1	1	0	0	1	0	0	0	0
Nelchina	4	1	0	5	4	1	0	5	0	0	0	0
Nenana	6	3	0	9	6	3	0	9	0	0	0	0
Nikishka	2	0	0	2	2	0	0	2	0	0	0	0
Ninilchik	6	1	0	7	6	1	0	7	0	0	0	0
Nome	192	43	6	241	192	41	7	240	0	-2	1	-1
North Kenai Camp	4	0	0	4	4	0	0	4	0	0	0	0
North Pole	0	0	1	1	0	0	1	1	0	0	0	0
Northway	7	0	0	7	6	1	0	7	-1	1	0	0
O'Brien Creek	1	4	0	5	1	3	0	4	0	-1	0	-1
Palmer	654	103	33	790	648	104	22	774	-6	1	-11	-16
Paxson	5	0	0	5	4	1	0	5	-1	1	0	0
Pelican	0	0	0	0	0	1	0	1	0	1	0	1
Petersburg	30	19	1	50	30	20	1	51	0	1	0	1

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Port Alsworth	1	0	0	1	1	0	0	1	0	0	0	0
Port Moller	0	10	0	10	0	10	0	10	0	0	0	0
Quartz Creek	4	0	0	4	4	0	0	4	0	0	0	0
Russian Mission	0	0	0	0	0	1	0	1	0	1	0	1
Sag River	9	0	0	9	9	0	0	9	0	0	0	0
Saint Marys	10	6	0	16	10	6	0	16	0	0	0	0
Sand Point	0	4	0	4	0	4	0	4	0	0	0	0
Sandy, UT	0	0	0	0	1	0	0	1	1	0	0	1
Seattle Wa	6	0	0	6	7	0	0	7	1	0	0	1
Selawik	2	0	0	2	2	0	0	2	0	0	0	0
Seldovia	1	0	0	1	1	0	0	1	0	0	0	0
Seven Mile Camp	7	1	0	8	8	0	0	8	1	-1	0	0
Seward	261	29	5	295	259	29	5	293	-2	0	0	-2
Silvertip	7	0	0	7	7	0	0	7	0	0	0	0
Sitka	225	33	5	263	214	31	5	250	-11	-2	0	-13
Skagway	7	6	1	14	7	7	1	15	0	1	0	1
Slana	6	1	0	7	4	3	0	7	-2	2	0	0
Soldotna	194	104	7	305	193	99	7	299	-1	-5	0	-6
South Fork	0	3	0	3	0	3	0	3	0	0	0	0
Sterling	2	0	0	2	2	0	0	2	0	0	0	0
Sutton	1	0	0	1	1	0	0	1	0	0	0	0
Talkeetna	9	0	0	9	2	0	0	2	-7	0	0	-7
Tazlina	23	4	6	33	21	6	6	33	-2	2	0	0
Teller	0	1	0	1	0	1	0	1	0	0	0	0
Tenakee Springs	0	1	0	1	0	1	0	1	0	0	0	0
Thompson Pass	5	6	0	11	5	5	0	10	0	-1	0	-1
Tok	35	23	2	60	34	22	0	56	-1	-1	-2	-4
Trapper Creek	0	1	0	1	0	1	0	1	0	0	0	0
Trimms Camp	2	3	0	5	2	2	0	4	0	-1	0	-1
Unalakleet	4	3	0	7	4	2	0	6	0	-1	0	-1
Unalaska	4	0	0	4	4	0	0	4	0	0	0	0

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Valdez	87	16	1	104	83	15	1	99	-4	-1	0	-5
Washington DC	5	0	0	5	5	0	0	5	0	0	0	0
Wasilla	244	8	2	254	254	8	3	265	10	0	1	11
Whittier	2	5	1	8	2	5	1	8	0	0	0	0
Willow	8	1	0	9	8	1	0	9	0	0	0	0
Wrangell	12	15	1	28	13	15	1	29	1	0	0	1
Yakutat	9	11	0	20	8	11	0	19	-1	0	0	-1
<b>Grand Total:</b>	<b>20,123</b>	<b>1,700</b>	<b>521</b>	<b>22,344</b>	<b>19,783</b>	<b>1,689</b>	<b>514</b>	<b>21,986</b>	<b>-340</b>	<b>-11</b>	<b>-7</b>	<b>-358</b>