

Personal Services Statewide Position Count By All Locations Comparison (135)

Excludes Courts, Legislature, and Marine Vessel Operations

FY2016 Management Plan (12513)

FY2017 Governor (12995)

FY2016 Management Plan vs FY2017
Governor

Location	FY2016 Management Plan (12513)				FY2017 Governor (12995)				FY2016 Management Plan vs FY2017 Governor			
	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total	Total FT	Total PT	Total NP	Total
Adak	3	0	0	3	3	0	0	3	0	0	0	0
Akutan	3	0	0	3	3	0	0	3	0	0	0	0
Anchor Point	8	1	0	9	9	1	0	10	1	0	0	1
Anchorage	7588	220	197	8005	7552	216	182	7950	-36	-4	-15	-55
Anchorage Intl Airport	366	19	0	385	366	19	0	385	0	0	0	0
Aniak	10	5	0	15	10	5	0	15	0	0	0	0
Anvik	0	3	0	3	0	2	0	2	0	-1	0	-1
Barrow	19	0	0	19	19	0	0	19	0	0	0	0
Bellingham Wa	1	0	1	2	1	0	0	1	0	0	-1	-1
Bethel	297	21	6	324	295	20	6	321	-2	-1	0	-3
Birch Lake	4	0	0	4	2	0	0	2	-2	0	0	-2
Cantwell	12	3	0	15	12	3	0	15	0	0	0	0
Cascade	4	0	0	4	4	0	0	4	0	0	0	0
Central	4	0	0	4	1	0	0	1	-3	0	0	-3
Chandalar (Chandler) Camp	11	1	0	12	10	1	0	11	-1	0	0	-1
Chena River	1	1	0	2	1	1	0	2	0	0	0	0
Chignik	0	6	0	6	0	6	0	6	0	0	0	0
Chitina	2	3	0	5	0	1	0	1	-2	-2	0	-4
Chulitna	6	0	0	6	6	0	0	6	0	0	0	0
Claremore, Oklahoma	1	0	0	1	1	0	0	1	0	0	0	0
Coffman Cove	0	1	0	1	0	1	0	1	0	0	0	0
Cold Bay	5	0	0	5	5	0	0	5	0	0	0	0
Coldfoot Camp	7	1	0	8	7	1	0	8	0	0	0	0
Cooper Landing	2	0	0	2	1	0	0	1	-1	0	0	-1
Copper Center	2	0	0	2	2	0	0	2	0	0	0	0
Cordova	31	28	1	60	31	28	0	59	0	0	-1	-1
Craig	15	7	0	22	16	7	0	23	1	0	0	1
Crown Point	4	0	0	4	0	0	0	0	-4	0	0	-4
Dalton Highway	8	1	8	17	8	1	8	17	0	0	0	0
Deadhorse	18	1	0	19	18	1	0	19	0	0	0	0
Delta Junction	25	22	0	47	25	22	0	47	0	0	0	0

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Denali	1	1	2	4	1	1	2	4	0	0	0	0
Dillingham	71	39	1	111	70	36	1	107	-1	-3	0	-4
Douglas	14	2	3	19	14	2	3	19	0	0	0	0
Dutch Harbor	10	13	0	23	9	14	0	23	-1	1	0	0
Eagle	1	4	0	5	1	5	0	6	0	1	0	1
Eagle River	126	3	4	133	127	3	4	134	1	0	0	1
Eielson AFB	14	0	0	14	14	0	0	14	0	0	0	0
Emmonak	2	5	0	7	3	4	0	7	1	-1	0	0
Ernestine	3	1	0	4	3	1	0	4	0	0	0	0
Fairbanks	3814	342	78	4234	3803	340	73	4216	-11	-2	-5	-18
Fairbanks Armory	1	0	0	1	1	0	0	1	0	0	0	0
Finger Lake	3	4	18	25	3	4	18	25	0	0	0	0
Fort Meyers, FL	0	0	0	0	1	0	0	1	1	0	0	1
Fort Wainwright	3	5	0	8	3	5	0	8	0	0	0	0
Fort Yukon	1	2	0	3	1	2	0	3	0	0	0	0
Gakona	2	0	0	2	2	0	0	2	0	0	0	0
Galena	9	3	0	12	9	3	0	12	0	0	0	0
Girdwood	15	1	0	16	12	1	0	13	-3	0	0	-3
Glennallen	13	20	1	34	14	19	1	34	1	-1	0	0
Gustavus	2	0	0	2	2	0	0	2	0	0	0	0
Haines	21	33	1	55	20	33	0	53	-1	0	-1	-2
Harding Lake	0	1	0	1	0	1	0	1	0	0	0	0
Healy	5	5	1	11	5	3	1	9	0	-2	0	-2
Homer	70	36	1	107	63	31	0	94	-7	-5	-1	-13
Hoonah	4	2	1	7	4	2	1	7	0	0	0	0
Hooper Bay	2	0	0	2	2	0	0	2	0	0	0	0
Iliamna	4	0	0	4	4	0	0	4	0	0	0	0
Jim River	6	0	0	6	6	0	0	6	0	0	0	0
Joint Base Elmendorf - Richar	263	5	2	270	264	5	2	271	1	0	0	1
Juneau	3356	160	96	3612	3344	163	85	3592	-12	3	-11	-20
Kalsin Bay	1	0	0	1	1	0	0	1	0	0	0	0

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Kasilof	1	0	0	1	1	0	0	1	0	0	0	0
Kenai	325	4	7	336	325	4	7	336	0	0	0	0
Ketchikan	352	51	15	418	348	48	15	411	-4	-3	0	-7
King Salmon	19	33	0	52	18	32	0	50	-1	-1	0	-2
Klawock	6	1	0	7	5	1	0	6	-1	0	0	-1
Kodiak	188	76	9	273	184	74	8	266	-4	-2	-1	-7
Kotzebue	58	5	0	63	57	5	0	62	-1	0	0	-1
Livengood	9	0	0	9	9	0	0	9	0	0	0	0
Mackenzie Point	377	0	0	377	377	0	0	377	0	0	0	0
Manley Hot Springs	4	5	0	9	4	5	0	9	0	0	0	0
Matanuska Susitna areawide	11	0	0	11	11	0	0	11	0	0	0	0
Mcgrath	9	8	0	17	9	11	0	20	0	3	0	3
Montana Creek	6	0	0	6	6	0	0	6	0	0	0	0
Mt. Edgecumbe	44	11	0	55	44	11	0	55	0	0	0	0
Naknek R (Bristol Bay)	1	0	0	1	1	0	0	1	0	0	0	0
Nancy Lake	1	0	0	1	1	0	0	1	0	0	0	0
Nelchina	4	1	0	5	4	0	0	4	0	-1	0	-1
Nenana	6	3	0	9	6	3	0	9	0	0	0	0
Nikishka	2	0	0	2	2	0	0	2	0	0	0	0
Ninilchik	6	1	0	7	5	1	0	6	-1	0	0	-1
Nome	192	41	7	240	192	39	6	237	0	-2	-1	-3
North Kenai Camp	4	0	0	4	3	0	0	3	-1	0	0	-1
North Pole	0	0	1	1	0	0	0	0	0	0	-1	-1
Northway	6	1	0	7	4	0	0	4	-2	-1	0	-3
O'Brien Creek	1	3	0	4	1	3	0	4	0	0	0	0
Palmer	648	104	22	774	644	107	22	773	-4	3	0	-1
Paxson	4	1	0	5	4	1	0	5	0	0	0	0
Pelican	0	1	0	1	0	1	0	1	0	0	0	0
Petersburg	30	20	1	51	29	19	0	48	-1	-1	-1	-3
Port Alsworth	1	0	0	1	1	0	0	1	0	0	0	0
Port Moller	0	10	0	10	0	9	0	9	0	-1	0	-1

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Quartz Creek	4	0	0	4	4	0	0	4	0	0	0	0
Russian Mission	0	1	0	1	0	0	0	0	0	-1	0	-1
Sag River	9	0	0	9	8	0	0	8	-1	0	0	-1
Saint Marys	10	6	0	16	10	6	0	16	0	0	0	0
Sand Point	0	4	0	4	0	3	0	3	0	-1	0	-1
Sandy, UT	1	0	0	1	1	0	0	1	0	0	0	0
Seattle Wa	7	0	0	7	7	0	0	7	0	0	0	0
Selawik	2	0	0	2	2	0	0	2	0	0	0	0
Seldovia	1	0	0	1	1	0	0	1	0	0	0	0
Seven Mile Camp	8	0	0	8	8	0	0	8	0	0	0	0
Seward	259	29	5	293	263	28	5	296	4	-1	0	3
Silvertip	7	0	0	7	6	0	0	6	-1	0	0	-1
Sitka	214	31	5	250	213	30	5	248	-1	-1	0	-2
Skagway	7	7	1	15	7	7	0	14	0	0	-1	-1
Slana	4	3	0	7	4	3	0	7	0	0	0	0
Soldotna	193	99	7	299	196	96	7	299	3	-3	0	0
South Fork	0	3	0	3	0	3	0	3	0	0	0	0
Sterling	2	0	0	2	2	0	0	2	0	0	0	0
Sutton	1	0	0	1	1	0	0	1	0	0	0	0
Talkeetna	2	0	0	2	2	0	0	2	0	0	0	0
Tazlina	21	6	6	33	21	6	6	33	0	0	0	0
Teller	0	1	0	1	0	0	0	0	0	-1	0	-1
Tenakee Springs	0	1	0	1	0	1	0	1	0	0	0	0
Thompson Pass	5	5	0	10	1	9	0	10	-4	4	0	0
Tok	34	22	0	56	33	21	0	54	-1	-1	0	-2
Trapper Creek	0	1	0	1	0	1	0	1	0	0	0	0
Trimms Camp	2	2	0	4	2	2	0	4	0	0	0	0
Unalakleet	4	2	0	6	4	2	0	6	0	0	0	0
Unalaska	4	0	0	4	4	0	0	4	0	0	0	0
Valdez	83	15	1	99	84	13	0	97	1	-2	-1	-2
Washington DC	5	0	0	5	4	0	0	4	-1	0	0	-1

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Wasilla	254	8	3	265	251	8	3	262	-3	0	0	-3
Whittier	2	5	1	8	2	4	0	6	0	-1	-1	-2
Willow	8	1	0	9	8	1	0	9	0	0	0	0
Wrangell	13	15	1	29	12	15	1	28	-1	0	0	-1
Yakutat	8	11	0	19	8	12	0	20	0	1	0	1
Grand Total:	19,783	1,689	514	21,986	19,678	1,659	472	21,809	-105	-30	-42	-177