| | Reference No: | 6281 |
|--|-------------------------------------|------|
| AP/AL: Appropriation | Project Type: Deferred Maintenance | |
| Category: General Government | | |
| Location: Statewide | House District: Statewide (HD 1-40) | |
| Impact House District: Statewide (HD 1-40) | Contact: OMB - Lacey Sanders | |
| Estimated Project Dates: 07/01/2019 - 06/30/2024 | Contact Phone: (907)465-4690 | |

Brief Summary and Statement of Need:

(c) The unexpended and unobligated general fund balances, not to exceed \$50,000 of the total estimated balance of \$650,000, of the appropriations listed in (b)(1) - (5) of this section are reappropriated to the Office of the Governor for capital costs related to redistricting. FY2019 FY2020 FY2021 Funding: FY2022 FY2023 FY2024 Total 1004 Gen \$50,000 \$50,000 Fund Total: \$50,000 \$0 \$0 \$0 \$0 \$0 \$50,000 State Match Required One-Time Project Phased - new Phased - underway On-Going 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

| ince Costs: | | Amount | Staff |
|-------------|----------------------|--------|-------|
| | Project Development: | 0 | 0 |
| | Ongoing Operating: | 0 | 0 |
| | One-Time Startup: | 0 | |
| | Totals: | 0 | 0 |
| | | | |

FY2020 Request:

:N

Prior Funding History / Additional Information:

Project Description/Justification:

Sec. 24. OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, not to exceed \$600,000 of the total estimated balance of \$650,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and U.S. Census complete count:

(1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor, commissions/special offices - \$2,457,600);

(2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor, executive operations - \$13,841,000);

(3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of management and budget - \$2,566,100); and

(5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor, elections - \$4,252,600).