MH: AHFC Homeless Assistance Program FY2020 Request: \$4,550,000 Reference No: 45390 AP/AL: Appropriation Category: Health/Human Services Location: Statewide Impact House District: Statewide (HD 1-40) Impact House District: Statewide (HD 1-40) Estimated Project Dates: 07/01/2019 - 06/30/2024 Contact: James Wiedle Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

FY2020

FY2021

Funding:

Funding will be used to provide grants to local communities/agencies to help develop support programs designed to reduce homelessness, provide services that prevent housing displacement and assist the homeless to transition back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate. All Homeless Assistance Program funds will be combined and administered as one program by AHFC.

FY2022

1001 CBR	\$3,600,000						\$3,600,000
Fund 1092 MHTAAR	\$950,000						\$950,000
Total:	\$4,550,000	\$0	\$0	\$0	\$0	\$0	\$4,550,000
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ✔ On-Going							

FY2023

FY2024

FY2025

Total

0% = Minimum State Match % Required	☐ Amendment	✓ Mental Health Bill	E on comig
Operating & Maintenance Costs:		Amount	Staff
	Project Development:	0	0
	Ongoing Operating:	0	0
	One-Time Startup:	0	
	Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch1 SLA2017 P12 L21 HB59 \$7,750,000 Sec5 Ch1 SLA2016 P16 L20 HB257 \$7,700,000 Sec4 Ch24 SLA2015 P11 L18 HB73 \$7,700,000 Sec4 Ch17 SLA2014 P13 L20 HB267 \$8,000,000 Sec5 Ch15 SLA2013 P12 L31 HB66 \$8,000,000 Sec5 Ch16 SLA2012 P13 L29 HB285 \$8,000,000 Sec4 Ch4 SLA2011 P12 L4 HB109 \$10,000,000 Sec5 Ch42 SLA2010 P18 L31 HB302 \$10,000,000 Sec4 Ch13 SLA2009 P15 L9 HB83 \$8,000,000 Sec4 Ch28 SLA2008 P16 L9 HB312 \$8,000,000

Project Description/Justification:

The purpose of this authorization is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. Funding will be used to provide grants to local communities/agencies to help develop support programs designed to reduce homelessness, provide services that prevent housing

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displacement and assist the homeless to transition back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate. All Homeless Assistance Program funds will be combined and administered as one program by AHFC.

Program Description:

Established in 1993, this program enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has increased steadily over the last five years as annual requests for the prevention and operating components have exceeded \$8 million per year.

This program has taken on the role of a housing trust and is the coordinated funding source for homeless prevention activities in Alaska. There are four main funding sources, AHFC, MHTAAR, GF/MH, GF, and other federal or private resources. In FY2016, the award of \$6 million in state funds for 26 projects; approximately 12,000 Alaskans benefited from the program;

This project is supported by the 2009 "10-year Plan to Reduce Homelessness in Alaska" which identifies the activities and cost of reducing homelessness in Alaska over 10 years.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During previous competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC exceeded \$8 million. In response to limited funding, AHFC has limited the amount that can be requested by each renewal applicant. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and Federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services and develop supportive housing for mental health trust beneficiaries and the homeless. All funds will be combined and administered as one program by AHFC. A portion of these funds will be used to support the planning, operation and coordination efforts of the Alaska Coalition on Housing and Homelessness and the operation of the statewide information and referral system 211.

Inadequate funding will increase the number of homeless families in Alaska and force existing shelters to either exceed capacity or turn away clients. Families in areas where no shelter exists will be forced to live in substandard and/or overcrowded conditions, known to foster higher degrees of domestic violence and substance abuse. Low-wage earning households experiencing a family crisis will also have to contend with the likelihood of homelessness if emergency rental assistance is not available. In some cases, the homeless will cycle into the correctional or mental health system due to lack of adequate housing.

These funds have helped reduce the number of homeless veterans in Alaska, and bring the total number of chronic homeless down. In addition, the number of people who were unsheltered and staying in vehicles or camping has also decreased since the implementation of the state 10 year plan.

The projected outcomes are to:

- Prevent near-homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

	AHFC- Homeless	Assistance and Beneficiary from SFY 2011- SFY 2	2019
Fiscal Year	Community	Grantee/Contract	Funding
2019	·	Committed but not Awarded	\$2,418,278
2019	Statewide	Alaska Coalition on Housing and Homelessness	\$150,000
2019	Anchorage	Anchorage Housing Initiatives	\$153,124
2019	Kodiak	Brother Francis Shelter Kodiak, Inc	\$231,126
2019	Anchorage	Catholic Social Services	\$875,456
2019	Fairbanks	Fairbanks Rescue Mission	\$311,568
2019	Fairbanks	Fairbanks Youth Advocates	\$189,514
2019	Juneau	Gastineau Human Services	\$571,770
2019	Fairbanks	Interior Alaska Center for Non-Violent Living	\$41,328
2019	Kenai	Leeshore Center	\$53,575
2019	Kenai	Love in Action	\$100,700
2019	Kenai	Love INC of the Kenai Peninsula	\$321,294
2019	Nome	Nome Community Center	\$122,433
2019	Anchorage	Partners for Progress	\$413,972
2019	Anchorage	Rural Alaska Community Action Program	\$309,146
2019	Fairbanks, Anchorage,	Salvation Army Alaska	\$343,901
	Sitka, Southeast		
2019	Homer	South Peninsula Haven House	\$100,079
2019	Bethel	Tundra Women's Coalition	\$64,831
2019	Unalaska	Unalaskans Against Sexual Assault & Family Violence	\$28,831
2019	Statewide	United Way of Alaska - 211 System Contract	\$50,000
2019	Mat-Su	Valley Charities, Inc	\$949,074
2019 Total			\$5,381,722
2018		Committed but not Awarded	\$2,711,659
2018	Statewide	Alaska Coalition on Housing and Homelessness	\$150,000
2018	Kodiak	Brother Francis Shelter Kodiak, Inc	\$231,126
2018	Anchorage	Catholic Social Services	\$584,996
2018	Anchorage	Covenant House of Alaska	\$404,756
2018	Fairbanks	Fairbanks Youth Advocates	\$184,723
2018	Juneau	Gastineau Human Services	\$616,816
2018	Kenai	Leeshore Center	\$52,784
2018	Ketchikan	Love in Action	\$101,465
2018	Kenai	Love INC of the Kenai Peninsula	\$316,546
2018	Anchorage	New Life Development	\$81,794
2018	Nome	Nome Community Center	\$20,470
2018	Nome	Nome Emergency Shelter Team	\$100,154
2018	Anchorage	Partners for Progress	\$277,048
2018	Anchorage	Rural Alaska Community Action Program	\$304,578
2018	Fairbanks, Anchorage, Sitka, Southeast	Salvation Army Alaska	\$338,819
2018	Anchorage	Shiloh Community Housing Inc	\$151,038
2018	Homer	South Peninsula Haven House	\$92,929
2018	Bethel	Tundra Women's Coalition	\$64,831
2018	Unalaska	Unalaskans Against Sexual Assault & Family Violence	\$28,405
2018	Statewide	United Way of Alaska - 211 System Contract	\$50,000
2018	Mat-Su	Valley Charities, Inc	\$935,063
2018 Total			\$7,800,000
2017		Committed but not Awarded	\$62,956
2017	Statewide	Alaska Coalition on Housing and Homelessness	\$25,000
2017	Anchorage	Alaska Mental Health Consumer Web	\$194,002
2017	Anchorage	Anchorage Community Mental Health Services	\$145,621

H: AHFC	Homeless As	ssistance Program	FY2020 Request: Reference No:	\$4,550,000 45390
2017 Ar	nchorage	AWAIC	\$522,093	
	odiak	Brother Francis Shelter Kodiak, Inc	\$231,227	
2017 Ar	nchorage	Catholic Social Services	\$821,768	
2017 Ar	nchorage	Covenant House of Alaska	\$790,329	
	airbanks	Fairbanks Rescue Mission	\$302,600	
	airbanks	Fairbanks Youth Advocates	\$183,980	
	ineau	Gastineau Human Services	\$661,998	
	airbanks	Interior Alaska Center for Non-Violent Living	\$61,702	
	enai	Leeshore Center	\$52,004	
	etchikan	Love in Action	\$96,763	
	enai	Love INC of the Kenai Peninsula	\$311,868	
	nchorage	New Life Development	\$261,832	
	ome	Nome Emergency Shelter Team	\$118,841	
	nchorage	Partners for Progress	\$148,627 \$200.077	
	nchorage	Rural Alaska Community Action Program	\$300,077	
Sit	airbanks, Anchorage, tka, Southeast	Salvation Army Alaska	\$333,811	
	nchorage	Shiloh Community Housing Inc	\$151,038	
	omer	South Peninsula Haven House	\$99,232	
2017 Fa	airbanks	Tanana Chiefs Conference	\$460,728	
2017 Be	ethel	Tundra Women's Coalition	\$64,831	
2017 Ur	nalaska	Unalaskans Against Sexual Assault & Family Violence	\$27,985	
2017 St	atewide	United Way of Alaska - 211 System Contract	\$50,000	
2017 Ma	at-Su	Valley Charities, Inc	\$869,087	
2017 W	asilla	Valley Residential Services	\$350,000	
17 Total			\$7,637,044	
2016 St	atewide	Alaska Coalition on Housing and Homelessness	\$175,000	
2016 St	atewide	Alaska Mental Health Consumer Web	\$117,307	
2016 Ar	nchorage	Anchorage Community Mental Health Services	\$180,524	
2016 Ar	nchorage	AWAIC	\$255,274	
2016 Kd	odiak	Brother Francis Shelter Kodiak, Inc	\$231,126	
	nchorage	Catholic Social Services	\$1,352,392	
	nchorage	Covenant House of Alaska	\$392,881	
	airbanks	Fairbanks Rescue Mission	\$242,245	
	airbanks	Fairbanks Youth Advocates	\$183,073	
	ineau	Gastineau Human Services	\$587,578	
	airbanks	Interior Alaska Center for Non-Violent Living	' '	
			\$50,000	
	ineau	Juneau Housing First Collaborative	\$866,000	
	enai 	Leeshore Center	\$51,235	
	etchikan	Love in Action	\$94,851	
	enai	Love INC of the Kenai Peninsula	\$288,133	
	nchorage	New Life Development	\$276,156	
	ome	Nome Emergency Shelter Team	\$117,085	
	nchorage	Partners for Progress	\$154,431	
	nchorage airbanks, Anchorage,	Rural Alaska Community Action Program Salvation Army Alaska	\$276,789 \$297,876	
	tka, Southeast nchorage	Shiloh Community Housing Inc	\$135,425	
	omer	South Peninsula Haven House	\$91,366	
	airbanks	Tanana Chiefs Conference	\$309,000	
	ethel	Tundra Women's Coalition	\$63,873	
	nalaska	Unalaskans Against Sexual Assault & Family Violence	\$25,070	
	at-Su		\$885,310	
)16 Total	at-Su	Valley Charities, Inc		
	ento wido	Alaska Casitian an Hausian and Ha	\$7,700,000	
	atewide	Alaska Coalition on Housing and Homelessness	\$96,524	
	nchorage	Anchorage Community Mental Health Services	\$240,135	
	nchorage	AWAIC	\$514,492	
	odiak	Brother Francis Shelter Kodiak, Inc	\$231,126	
2015 Ar	nchorage	Catholic Social Services	\$1,378,355	

State of Alaska Capital Project Summary SLA 2019 Combine SB19 & SB2002

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ı: AHF	C Homeless A	ssistance Program	FY2020 Request: Reference No:	\$4,550,00 4539
2015	Anchorage	Covenant House of Alaska	\$287,075	
2015	Fairbanks	Fairbanks Rescue Mission	\$474,142	
2015	Fairbanks	Fairbanks Youth Advocates	\$185,037	
2015	Juneau	Gastineau Human Services	\$576,424	
2015	Fairbanks	Interior Alaska Center for Non-Violent Living	\$106,507	
2015	Juneau	Juneau Housing First Collaborative	\$102,950	
2015	Kenai Peninsula	Kenai Peninsula Housing Initiatives	\$109,616	
2015	Kenai	Leeshore Center	\$50,509	
2015	Ketchikan	Love in Action	\$92,707	
2015	Kenai	Love INC of the Kenai Peninsula	\$299,888	
2015	Anchorage	New Life Development	\$249,371	
2015	Nome	Nome Emergency Shelter Team	\$115,355	
2015	Anchorage	Partners for Progress	\$144,267	
2015	Anchorage	Rural Alaska Community Action Program	\$931,146	
2015	Anchorage	Safe Harbor Inn (aka Anchor Arms, Inc.)	\$3,525	
2015	Fairbanks, Anchorage,	Salvation Army Alaska	\$3,525	
2015	Sitka, Southeast	Shiloh Community Housing Inc	\$148,444	
	Anchorage	, ,		
2015	Homer	South Peninsula Haven House	\$94,380	
2015	Statewide	Travel/Training	\$6,487	
2015	Bethel	Tundra Women's Coalition	\$62,930	
2015	Unalaska	Unalaskans Against Sexual Assault & Family Violence	\$26,143	
2015	Statewide	United Way of Alaska - 211 System Contract	\$78,476	
2015	Mat-Su	Valley Charities, Inc	\$934,705	
2015	Wasilla	Valley Residential Services	\$150,141	
15 Total			\$8,000,000	
2014	Anchorage	Alaska Coalition on Housing and Homelessness	\$63,818	
2014	Anchorage	Alaska Mental Health Consumer Web	\$208,808	
2014	Anchorage	Alaska Youth Advocates	\$67,621	
2014	Anchorage	Anchorage Community Mental Health Services	\$199,480	
2014	Copper River	Anchorage Continuum of Care	\$10,000	
2014	Fairbanks	AWAIC	\$247,785	
2014	Fairbanks	Brother Francis Shelter Kodiak, Inc	\$113,030	
2014	Juneau	Catholic Social Services	\$999,840	
2014	Ketchikan	CoC Application Consultant Contract	\$22,850	
2014	Fairbanks	Covenant House of Alaska	\$385,180	
2014	Anchorage	CREST Shelter	\$56,812	
2014	Kenai	Fairbanks Rescue Mission	\$345,495	
2014	Kenai	Fairbanks Youth Advocates	\$173,886	
2014	Anchorage	Gastineau Human Services	\$525,686	
2014	Nome	Interior Alaska Center for Non-Violent Living	\$40,000	
2014	Anchorage	Leeshore Center	\$51,665	
2014	Anchorage	Love in Action	\$79,811	
2014	Anchorage	Love INC of the Kenai Peninsula	\$247,210	
2014	Homer	New Life Development	\$132,225	
2014	Fairbanks, Anchorage, Sitka, Southeast	Nome Emergency Shelter Team	\$113,650	
2014	Bethel	Partners for Progress	\$142,135	
2014	Mat-Su	RSA w/ AMHTA for the Foraker Group	\$70,000	
2014	Statewide	Rural Alaska Community Action Program	\$2,175,000	
2014	Anchorage	Safe Harbor Inn (aka Anchor Arms, Inc.)	\$213,830	
2014	Unalaska	Salvation Army Alaska	\$176,170	
2014	Statewide	Shiloh Community Housing Inc	\$160,250	
2014	Anchorage	South Peninsula Haven House	\$101,085	
2014	Statewide	Tundra Women's Coalition	\$62,000	
2014	Statewide	UAF Pilot Project - Homeless Count	\$6,808	
2014	Statewide	Unalaskans Against Sexual Assault & Family Violence	\$2,500	
	Statewide	United Way of Alaska - 211 System Contract	\$2,500 \$71,524	
2014				

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MH: AHFC Homeless Assistance Program

MH: AHF	C Homeless A	ssistance Program	FY2020 Request: Reference No:
2014 Total			\$8,000,000
2013	Statewide	Alaska Coalition on Housing and Homelessness	\$25,000
2013	Statewide	Alaska Mental Health Consumer Web	\$58,423
2013	Anchorage	Anchorage Community Mental Health Services	\$493,460
2013	Anchorage	AWAIC	\$226,180
2013	Kodiak	Brother Francis Shelter Kodiak, Inc	\$195,620
2013	Anchorage	Catholic Social Services	\$555,875
2013	Anchorage	Covenant House of Alaska	\$448,900
2013	Copper River	CREST Shelter	\$90,384
2013	Fairbanks	Fairbanks Rescue Mission	\$277,350
2013	Fairbanks	Fairbanks Youth Advocates	\$78,297
2013	Juneau	Gastineau Human Services	\$497,273
2013	Fairbanks	Interior Alaska Center for Non-Violent Living	\$67,779
2013	Juneau	Juneau Housing First Collaborative	\$625,595
2013	Kenai	Leeshore Center	\$50,525
2013	Ketchikan	Love in Action	\$89,602
2013	Kenai	Love INC of the Kenai Peninsula	\$292,651
2013	Anchorage	New Life Development	\$142,861
2013	Nome	Nome Emergency Shelter Team	\$82,000
2013	Anchorage	Partners for Progress	\$140,233
2013	Juneau	REACH	\$3,944
2013	Anchorage	Rural Alaska Community Action Program	\$736,859
2013	Anchorage	Safe Harbor Inn (aka Anchor Arms, Inc.)	\$257,980
2013	Fairbanks, Anchorage, Sitka, Southeast	, ,	\$450,886
2013	Seward	Seaview Community Services	\$30,232
2013	Anchorage	Shiloh Community Housing Inc	\$136,521
2013	Homer	South Peninsula Haven House	\$74,764
2013	Fairbanks	Tanana Chiefs Conference	\$411,297
2013	Bethel	Tundra Women's Coalition	\$41,108
2013	Statewide	United Way of Alaska - 211 System Contract	\$50,000
2013	Mat-Su	Valley Charities, Inc	\$458,984
2013	Wasilla	Valley Residential Services	\$909,415
2013 Total	Traoma	Talley Hoolad Hadi Gol Hood	\$8,000,000
2012	Nome	Alaska Coalition on Housing and Homelessness	\$25,000
2012	Fairbanks	Alaska Mental Health Consumer Web	\$146,454
2012	Anchorage	Alaska Youth Advocates	\$34,723
2012	Kodiak	Anchorage Community Mental Health Services	\$280,308
2012	Anchorage	AWAIC	\$235,240
2012	Fairbanks, Anchorage, Sitka, Southeast	Brother Francis Shelter Kodiak, Inc	\$168,591
2012	Statewide	Catholic Social Services	\$1,093,692
2012	Anchorage	Covenant House of Alaska	\$500,743
2012	Anchorage	Fairbanks Rescue Mission	\$279,695
2012	Anchorage	Family Promise Mat-Su	\$29,961
2012	Anchorage	Gastineau Human Services	\$566,074
2012	Anchorage	Kenai Peninsula Housing Initiatives	\$82,199
2012	Mat-Su	Leeshore Center	\$28,440
2012	Fairbanks	Love in Action	
		Love INC of the Kenai Peninsula	\$92,159
2012	Juneau		\$443,633
2012	Ketchikan	New Life Development	\$1,746,469
2012	Kenai	Nome Emergency Shelter Team	\$82,660 \$4.60,386
2012	Kenai Peninsula	Partners for Progress	\$162,386
2012	Kenai	Rural Alaska Community Action Program	\$17,336
2012	Anchorage	Safe Harbor Inn (aka Anchor Arms, Inc.)	\$146
2012	Bethel	Salvation Army Alaska	\$657,412
2012	Unalaska	Shiloh Community Housing Inc	\$220,280
2012	Anchorage	Tanana Chiefs Conference	\$850,000
2012	Anchorage	Tundra Women's Coalition	\$65,000

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MH: AHFC Homeless Assistance Program			FY2020 Request:	\$4,550,000
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2012	Statewide	UAA - Evaluation & Research RSA	\$100,000	
2012	Statewide	Unalaskans Against Sexual Assault & Family Violence	\$41,398	
2012	Anchorage - Fairbanks	United Way of Alaska - 211 System Contract	\$50,000	
2012 Total			\$8,000,000	
2011	Fairbanks	Alaska Mental Health Consumer Web	\$117,655	
2011	Kenai Peninsula	Anchorage Community Mental Health Services	\$69,668	
2011	Anchorage	AWAIC	\$206,140	
2011	Anchorage	Bean's Café	\$56,250	
2011	Anchorage	Brother Francis Shelter Kodiak, Inc	\$158,405	
2011	Juneau	Catholic Social Services	\$1,199,121	
2011	Anchorage	Community Homeless Coordinator	\$178,048	
2011	Anchorage	Cook Inlet Housing Authority	\$41,423	
2011	Fairbanks, Anchorage, Sitka, Southeast	Covenant House of Alaska	\$285,411	
2011	Statewide	CREST Shelter	\$17,000	
2011	Anchorage	Fairbanks Rescue Mission	\$225,095	
2011	Copper River	Family Promise Mat-Su	\$60,477	
2011	Anchorage	Gastineau Human Services	\$458,176	
2011	Anchorage	Interior Alaska Center for Non-Violent Living	\$37,135	
2011	Mat-Su	Kenai Peninsula Housing Initiatives	\$155,211	
2011	Fairbanks	Leeshore Center	\$20,490	
2011	Kodiak	Love INC of the Kenai Peninsula	\$504,961	
2011	Kenai	New Life Development	\$311,592	
2011	Kenai	Nome Emergency Shelter Team	\$61,147	
2011	Anchorage	Partners for Progress	\$218,525	
2011	Nome	REACH	\$5,776	
2011	Anchorage	Rural Alaska Community Action Program	\$549,600	
2011	Bethel	Safe Harbor Inn (aka Anchor Arms, Inc.)	\$188,850	
2011	Unalaska	Salvation Army Alaska	\$546,365	
2011	Mat-Su	Shiloh Community Housing Inc	\$192,600	
2011	Anchorage	Tanana Chiefs Conference	\$1,440,179	
2011	Juneau	Tundra Women's Coalition	\$74,250	
2011	Wasilla	UAA Evaluating & Research	\$177,785	
2011	Fairbanks	Unalaskans Against Sexual Assault & Family Violence	\$40,921	
2011	Statewide	Valley Charities, Inc	\$25,314	
2011	Anabarada Fairbanka	Valley Decidential Comises	¢276.424	

Anchorage - Fairbanks Valley Residential Services

2011

2011 Total

\$376,431

\$8,000,000