

Governor's Capital Budget - Appropriations and Allocations (by department)
Governors 2001 Capital w/amend

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
Department of Administration									
	Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	AP	0	0	0	1,488,100	0	0	1,488,100
	Pioneers' Homes Fire and Life Safety Repairs	AP	0	0	0	350,000	0	0	350,000
	License Plates and Drivers License Manuals	AP	345,000	0	0	0	0	0	345,000
	Motor Vehicles Photo ID Equipment	AP	350,000	0	0	0	0	0	350,000
	State Owned Buildings Valuation Project	AP	60,000	0	0	0	0	0	60,000
	Land Mobile Radio Migration	AP	850,000	0	0	0	350,000	0	1,200,000
	Information Service Fund Equipment Replacement	AP	0	0	0	0	3,141,000	0	3,141,000
	Senior Services Data Integration Project	AP	0	0	0	0	308,200	0	308,200
	Sitka Pioneers' Home Preservation and Rehabilitation	AP	0	0	0	650,000	0	0	650,000
	DELETED-Automatic Call Distribution and Call Center System Upgrade - Anchorage and Fairbanks	AP	0	0	0	0	0	0	0
	Department of Administration Subtotal		1,605,000	0	0	1,838,100	1,000,000	3,449,200	7,892,300
Department of Commerce, Community, and Economic Development									
	Community Block Grants	AP	0	0	0	0	6,000,000	0	6,000,000
	Front Section: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities	AP	0	0	0	0	18,501,299	0	18,501,299
	Rural Power Systems Upgrades	AP	0	540,000	0	0	0	0	540,000
	Alternative Energy Program	AP	0	150,000	0	0	0	0	150,000
	Federal Funds for Capital Energy Projects	AP	0	0	0	0	30,450,000	0	30,450,000
	Bulk Fuel Systems Upgrades	AP	0	0	0	0	0	1,600,000	1,600,000
	Front Section: Electrical Emergencies	AP	0	0	0	0	0	350,000	350,000
	EDA Annual Planning Grant	AP	0	100,000	0	0	0	0	100,000
	Kodiak Launch Complex Range Safety System	AP	0	0	0	0	9,500,000	0	9,500,000
	Flood Mitigation Assistance Grants	AP	0	0	0	0	350,000	0	350,000
	U.S. Forest Service Mini-Grants	AP	0	0	0	0	700,000	0	700,000
	Arctic Winter Games Team Alaska	AP	75,000	0	0	0	0	0	75,000
	Department of Commerce, Community, and Economic Development Subtotal		75,000	790,000	0	0	65,501,299	1,950,000	68,316,299
Department of Corrections									
	Facility Maintenance, Repair, Replacement and Renovation	AP	1,000,000	0	0	0	0	0	1,000,000

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Department of Corrections								
	Replacement and Repair of Security Systems and Life and Safety Equipment	AP 250,000	0	0	0	0	0	250,000
	Criminal Justice Management Information System Replacement	AP 762,200	0	0	0	0	0	762,200
	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	AP 575,000	0	0	0	0	0	575,000
	Computer Network Hardware Replacement and Upgrade	AP 320,000	0	0	0	0	0	320,000
	Computer Network Operational Support	AP 0	0	0	0	550,000	0	550,000
	Telepsychiatry Video Communication System Equipment	AP 0	0	0	0	0	150,000	150,000
	Offender Trust Account HOFA	AP 0	0	0	0	0	160,000	160,000
	Department of Corrections Subtotal	2,907,200	0	0	0	550,000	310,000	3,767,200
Department of Education and Early Development								
	Museum Collection Preservation - Modification & Renovation of Storage Area	AP 295,600	0	0	0	0	0	295,600
	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	AP 250,000	0	0	0	0	0	250,000
	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	AP 365,000	0	0	0	0	0	365,000
	BIA School Site Cleanup	AP 25,000	0	0	0	0	0	25,000
	Head Start Health and Safety Repairs	AP 200,000	0	0	0	0	0	200,000
	Statewide Library Electronic Doorway (SLED)	AP 65,000	0	0	0	0	0	65,000
	Kashunamiut - Chevak School Replacement	AP 0	0	0	0	0	28,272,551	28,272,551
	Lower Yukon - Pilot Station School Replacement	AP 0	0	0	0	0	17,654,003	17,654,003
	Southwest Region - Manokotak School Replacement	AP 0	0	0	0	0	14,689,464	14,689,464
	Lower Yukon - Kotlik School Replacement	AP 0	0	0	0	0	17,910,901	17,910,901
	Bering Strait - Elim School Phase III	AP 0	0	0	0	0	12,146,788	12,146,788
	Juneau City Borough - Auke Bay Elementary Roof Replacement	AP 0	0	0	0	0	653,842	653,842
	Petersburg City - Fascia/Soffit Repair/Replacement Recovery of Funds	AP 0	0	0	0	0	112,960	112,960
	Yukon-Koyukuk - Nulato Structural Repairs	AP 0	0	0	0	0	400,724	400,724
	Northwest Arctic - Buckland Phase III, Renovation	AP 0	0	0	0	0	1,618,190	1,618,190
	Juneau City Borough - Marie Drake Roof Replacement	AP 0	0	0	0	0	599,501	599,501
	Pribilof Island - St. George School Remodel	AP 0	0	0	0	0	4,385,970	4,385,970
	Bering Strait - Shishmaref School Roof Replacement and Renovation, Phase III	AP 0	0	0	0	0	8,133,754	8,133,754
	Juneau City Borough - Harborview Elementary Gym Roof Replacement	AP 0	0	0	0	0	106,604	106,604

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Department of Education and Early Development								
	Chatham - Angoon Elementary School Major Maintenance	AP	0	0	0	0	2,222,675	2,222,675
	Lake & Peninsula - Pedro Bay School Renovation/Relocation/Reconstruction	AP	0	0	0	0	1,557,714	1,557,714
	Wrangell City - Elementary and High School Structural Repairs	AP	0	0	0	0	363,650	363,650
	Wrangell City - Elementary and Middle Schools Renovation	AP	0	0	0	0	1,229,000	1,229,000
	Ketchikan - Schoenbar Renovation, Phase I	AP	0	0	0	0	2,219,785	2,219,785
	Wrangell City - Middle School Shop Renovation	AP	0	0	0	0	168,518	168,518
	Hoonah City - Swimming Pool Sprinkler	AP	0	0	0	0	212,458	212,458
	North Slope Borough - Tikigaq School Renovation	AP	0	0	0	0	3,713,270	3,713,270
	Kenai Peninsula - McNeil Canyon Elementary Wastewater Treatment System Upgrade Replacement	AP	0	0	0	0	125,300	125,300
	Tanana City - Tanana Kitchen Renovation	AP	0	0	0	0	426,179	426,179
	Chatham - Angoon High School Major Maintenance	AP	0	0	0	0	1,687,794	1,687,794
	Iditarod Area - Takotna Community School Water Project	AP	0	0	0	0	179,512	179,512
	Iditarod Area - Blackwell School Heating Renovation & Site Repair	AP	0	0	0	0	280,010	280,010
	Wrangell City - Elementary & High Schools Roof & Exterior Repairs	AP	0	0	0	0	103,760	103,760
	Galena - Project Education Food Service Renovation	AP	0	0	0	0	159,088	159,088
	Delta/Greely - Fort Greely Utility Conversion	AP	0	0	0	0	1,996,941	1,996,941
	Northwest Arctic - Noorvik K-12 Improvements	AP	0	0	0	0	13,633,183	13,633,183
	Bering Strait - Golovin School Phase III	AP	0	0	0	0	9,609,516	9,609,516
	Southwest Region - Togiak School Replacement	AP	0	0	0	0	25,027,049	25,027,049
	Bering Strait - Koyuk K-12 School	AP	0	0	0	0	14,059,664	14,059,664
	Yupit - Akiachak Elementary Replacement and Secondary Renovation	AP	0	0	0	0	14,370,287	14,370,287
	Yupit - Tuluksak Elementary and Secondary Improvement	AP	0	0	0	0	15,314,896	15,314,896
	Sitka City Borough - Blatchley Middle School Exterior Upgrade	AP	0	0	0	0	317,638	317,638
	Southwest Region - Clark's Point Generator Building	AP	0	0	0	0	36,302	36,302
	Kenai Peninsula - Kenai Central High School Reinsulate Exterior Walls	AP	0	0	0	0	367,648	367,648
	Yakutat City - Yakutat High School Gym Structural Repairs	AP	0	0	0	0	86,936	86,936
	Dillingham City - Elementary School Weatherization	AP	0	0	0	0	146,860	146,860
	Yupit - Akiak High School Repairs	AP	0	0	0	0	329,954	329,954
	Juneau City Borough - High School Heating & Ventilation	AP	0	0	0	0	65,303	65,303
	Juneau City Borough - High School Auxiliary Gym Floor Replacement	AP	0	0	0	0	109,385	109,385
	Nenana City - Elementary Wing Sprinkler Expansion	AP	0	0	0	0	106,333	106,333

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Department of Education and Early Development								
	Juneau City Borough - Juneau-Douglas High School Renovation	AP	0	0	0	0	9,097,138	9,097,138
	Alaska Gateway - Tok Multipurpose Recreation Complex Renovation	AP	0	0	0	0	969,494	969,494
	Southwest Region - Koliganek School Weather Protection	AP	0	0	0	0	379,555	379,555
	Galena - High School Repairs	AP	0	0	0	0	128,662	128,662
	Juneau City Borough - Floyd Dryden Middle School Gym Floor Replacement	AP	0	0	0	0	108,236	108,236
	Hoonah City - Hoonah Schools Renovation	AP	0	0	0	0	1,223,725	1,223,725
	Lower Yukon - Alakanuk Mechanical System Upgrade	AP	0	0	0	0	997,557	997,557
	Kuspuk - George Morgan Sr. High School Sewage System Replacement	AP	0	0	0	0	411,975	411,975
	Lower Yukon - Emmonak Mechanical System Upgrade	AP	0	0	0	0	715,772	715,772
	Iditarod Area - David-Louis Memorial School Asbestos Abatement & Demolition	AP	0	0	0	0	417,246	417,246
	Denali Borough - Cantwell School Heating and Sprinkler System	AP	0	0	0	0	668,125	668,125
	Hydaburg City - Upgrading Facilities & Tanks Project	AP	0	0	0	0	899,948	899,948
	Lower Kuskokwim - Districtwide Water Treatment, Subsurface Sources	AP	0	0	0	0	1,470,000	1,470,000
	Denali Borough - Cantwell School Code Upgrade & Roof Repair	AP	0	0	0	0	334,468	334,468
	Dillingham City - Central Administration Roof	AP	0	0	0	0	50,250	50,250
	Kenai Peninsula - Soldotna High School Roofing Replacement	AP	0	0	0	0	644,014	644,014
	Tanana City - Tanana School Major Maintenance	AP	0	0	0	0	2,976,374	2,976,374
	Yakutat City - Yakutat High School Renovation	AP	0	0	0	0	143,906	143,906
	Chugach - Whittier Fire Alarm Replacement	AP	0	0	0	0	40,431	40,431
	Mat- Su Borough - Fire Alarm Systems, 5 Schools	AP	0	0	0	0	620,648	620,648
	Juneau City Borough - Gastineau Elementary Heating Coil Replacement	AP	0	0	0	0	133,053	133,053
	Iditarod Area - Innoko River School Water & Sewer Emergency	AP	0	0	0	0	190,407	190,407
	Denali Borough - Anderson School Heating & Ventilation	AP	0	0	0	0	1,164,266	1,164,266
	Mat-Su Borough - Septic System Upgrade, Colony High School	AP	0	0	0	0	159,416	159,416
	Mat-Su Borough - Fuel Tank Replacement Districtwide	AP	0	0	0	0	126,261	126,261
	Mat-Su Borough - Fire Sprinklers & Piping, 3 Schools	AP	0	0	0	0	1,381,770	1,381,770
	Alaska Gateway - Tetlin Sewer Line	AP	0	0	0	0	85,031	85,031
	Dillingham City - High School Fire Panel Replacement	AP	0	0	0	0	64,623	64,623
	Dillingham City - High School Gym Roof	AP	0	0	0	0	158,151	158,151
	Kuspuk - Crow Village Sam School Sewage System Replacement, Chuathbaluk	AP	0	0	0	0	349,272	349,272

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Department of Education and Early Development								
	Juneau City Borough - Floyd Dryden Middle School Renovation	AP	0	0	0	0	3,629,683	3,629,683
	Bering Strait - Teller K-12 School Expansion	AP	0	0	0	0	11,825,312	11,825,312
	Bering Strait - White Mountain New K-12 School	AP	0	0	0	0	10,787,903	10,787,903
	Lower Yukon - Hooper Bay Renovation & Addition	AP	0	0	0	0	15,459,618	15,459,618
	Southeast Island - Naukati School Replacement	AP	0	0	0	0	3,183,725	3,183,725
	Northwest Arctic - Ambler K-12 Improvements	AP	0	0	0	0	5,929,622	5,929,622
	Southeast Island - Howard Valentine School Construction	AP	0	0	0	0	2,095,651	2,095,651
	Lower Kuskokwim - Chief Paul Memorial School Addition, Kipnuk	AP	0	0	0	0	9,404,511	9,404,511
	Copper River - Glennallen Elementary School Replacement	AP	0	0	0	0	6,005,661	6,005,661
	Iditarod Area - Lime Village School Addition	AP	0	0	0	0	280,010	280,010
	Southwest Region - New Stuyahok K-12 Remodel & Expansion	AP	0	0	0	0	410,096	410,096
	Northwest Arctic - Kiana K-12 Improvements	AP	0	0	0	0	8,931,155	8,931,155
	Lower Kuskokwim - Chaptnguak School Addition, Chefornak	AP	0	0	0	0	288,707	288,707
	Kake City - Kake Elementary Addition	AP	0	0	0	0	2,237,460	2,237,460
	Lower Kuskokwim - Dick R. Kiunya Memorial School Addition, Kongiganak	AP	0	0	0	0	205,060	205,060
	Lower Yukon - Scammon Bay Renovation & Addition	AP	0	0	0	0	433,029	433,029
	Cordova - Mount Eccles Renovation/Addition	AP	0	0	0	0	3,026,456	3,026,456
	Yukon Flats - Circle K-12 Replacement	AP	0	0	0	0	1,953,949	1,953,949
	Yukon Flats - Arctic Village Addition & Renovation	AP	0	0	0	0	3,925,459	3,925,459
	Kodiak Island - Peterson Elementary Addition	AP	0	0	0	0	756,000	756,000
	Criag City - Craig Elementary School Addition/Renovation	AP	0	0	0	0	5,001,968	5,001,968
	Haines - Haines Kitchen Remodel & Cafeteria Addition	AP	0	0	0	0	435,448	435,448
	Lower Kuskokwim - Nightmute School Addition	AP	0	0	0	0	153,020	153,020
	Lower Kuskokwim - Joann Alexie Memorial School Addition	AP	0	0	0	0	172,029	172,029
	Lower Kuskokwim - Kwethluk School Addition	AP	0	0	0	0	292,410	292,410
	Lower Kuskokwim - Kwigillingok School Addition	AP	0	0	0	0	186,262	186,262
	Lower Yukon - Sheldon Point Renovation & Addition	AP	0	0	0	0	294,806	294,806
	Southeast Island - Covered Physical Education Areas	AP	0	0	0	0	211,174	211,174
	Kuspuk - Joseph & Olinga Gregory Elementary Replacement, Upper Kalskag	AP	0	0	0	0	3,977,981	3,977,981
	Aleutian Region - Nikolski Multipurpose Room Addition	AP	0	0	0	0	641,733	641,733
	Kake City - Kake Middle School Renovation & Generator Installation	AP	0	0	0	0	300,075	300,075

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Department of Education and Early Development								
	Iditarod Area - Innoko River School Vocational Education Code Upgrade	AP	0	0	0	0	73,821	73,821
	Dillingham City - Elementary Gym Floor	AP	0	0	0	0	51,562	51,562
	Copper River - Glennallen High School Gym Floor Renovation	AP	0	0	0	0	183,544	183,544
	Chugach - Tatitlek Fire Alarm Replacement	AP	0	0	0	0	35,471	35,471
	Kuspuk - Johnnie John Sr. School Sewage System Replacement, Crooked Creek	AP	0	0	0	0	356,257	356,257
	Iditarod Area - McGrath School Foundation & Deterioration Repairs	AP	0	0	0	0	188,835	188,835
	Mat-Su Borough - Boiler & Water Heater Replacement, 4 Schools	AP	0	0	0	0	221,051	221,051
	Sitka City Borough - Districtwide Major Maintenance	AP	0	0	0	0	482,058	482,058
	Chugach - Districtwide Fuel Tank Upgrades	AP	0	0	0	0	227,642	227,642
	Galena - High School Floor Renovation	AP	0	0	0	0	128,786	128,786
	Hoonah City - Hoonah Pool Upgrades	AP	0	0	0	0	167,394	167,394
	Chugach - Tatitlek Generator Replacement	AP	0	0	0	0	197,122	197,122
	Lower Kuskokwim - Kilbuck School Boiler Replacement	AP	0	0	0	0	287,041	287,041
	Mat-Su Borough - Carpet Replacement, 6 Elementary Schools	AP	0	0	0	0	423,507	423,507
	Yukon Flats - Chalkyitsik Sewage Lagoon & Water Tank	AP	0	0	0	0	780,341	780,341
	Lower Kuskokwim - Districtwide Asbestos Abatement	AP	0	0	0	0	4,865,404	4,865,404
	Iditarod Area - McGrath School Heating & Mechanical Design & Renovation	AP	0	0	0	0	244,373	244,373
	Lower Kuskokwim - Districtwide ADA Upgrade	AP	0	0	0	0	2,203,040	2,203,040
	Iditarod Area - Holy Cross School Shower, Bathroom & Flooring Deterioration	AP	0	0	0	0	49,384	49,384
	Yukon Flats - Fort Yukon High School Gym Sprinklers	AP	0	0	0	0	115,353	115,353
	Dillingham City - Oil Tank Removal/Replacement	AP	0	0	0	0	51,562	51,562
	Department of Education and Early Development Subtotal		1,200,600	0	0	0	356,791,155	357,991,755
Department of Environmental Conservation								
	Village Safe Water Project Administration	AP	0	0	0	662,700	1,200,000	1,862,700
	Village Safe Water Feasibility Studies	AP	0	0	0	835,575	2,506,725	3,342,300
	Akhiok Water and Sewer Improvements Feasibility Study	AL	0	0	0	37,500	112,500	150,000
	Alakanuk Sanitation Feasibility Study Service Area 7	AL	0	0	0	15,000	45,000	60,000
	Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study	AL	0	0	0	43,750	131,250	175,000

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Department of Environmental Conservation								
	Arctic Village Water and Sanitation Feasibility Study	AL	0	0	7,500	22,500	0	30,000
	Bethel Solid Waste and Sewage Lagoon Facilities Design Plan	AL	0	0	72,500	217,500	0	290,000
	Circle Village Sanitation Facilities Feasibility Study and Master Plan	AL	0	0	37,500	112,500	0	150,000
	Dot Lake Health and Sanitation Survey and Plan	AL	0	0	22,500	67,500	0	90,000
	Ekwook Groundwater Study and Test Well	AL	0	0	31,250	93,750	0	125,000
	Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan	AL	0	0	25,000	75,000	0	100,000
	Gustavus Septage Disposal Feasibility Study	AL	0	0	2,500	7,500	0	10,000
	Kaltag Master Plan	AL	0	0	43,750	131,250	0	175,000
	Karluk Water and Sewer Upgrades Feasibility Study	AL	0	0	37,500	112,500	0	150,000
	Kasaan Water and Sewer Feasibility Study	AL	0	0	2,575	7,725	0	10,300
	Kennicott and McCarthy Master Utility Plan	AL	0	0	12,500	37,500	0	50,000
	Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	AL	0	0	18,750	56,250	0	75,000
	Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	AL	0	0	31,250	93,750	0	125,000
	Lake Minchumina Water and Sanitation Feasibility Study	AL	0	0	22,500	67,500	0	90,000
	Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study	AL	0	0	13,125	39,375	0	52,500
	Minto Landfill Water Quality Protection Study and Design	AL	0	0	18,750	56,250	0	75,000
	Mountain Village Wastewater Disposal Study and Pre-design	AL	0	0	40,000	120,000	0	160,000
	Nelson Lagoon Water System Improvement Plan	AL	0	0	25,000	75,000	0	100,000
	Nuiqsut Sewage Lagoon Closure Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Nulato Sanitary Landfill Water Quality Protection Feasibility Study	AL	0	0	18,750	56,250	0	75,000
	Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	AL	0	0	18,750	56,250	0	75,000
	Saint George Water and Sewer System Planning Study	AL	0	0	56,250	168,750	0	225,000
	Saint Mary's Water Distribution and Wastewater Collection Study	AL	0	0	44,250	132,750	0	177,000
	Saxman Water Storage Design Study	AL	0	0	37,500	112,500	0	150,000
	Stevens Village Sanitation Master Plan and Preliminary Landfill Design	AL	0	0	47,500	142,500	0	190,000
	Twin Hills Water, Sewer and Solid Waste Master Plan	AL	0	0	25,000	75,000	0	100,000
	White Mountain Landfill Water Quality Protection Project and Five Year Plan	AL	0	0	1,875	5,625	0	7,500
	Village Safe Water Projects with Environmental Protection Agency (EPA) Funding	AP	0	0	5,929,242	17,787,727	0	23,716,969
	Statewide Clinic Sanitation Facilities Improvements	AL	0	0	125,000	375,000	0	500,000

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Department of Environmental Conservation								
	Kwethluk Phase 2 Community Water and Sewer	AL	0	0	706,250	2,118,750	0	2,825,000
	Chevak Water and Sewer, Final Phase	AL	0	0	712,750	2,138,250	0	2,851,000
	Ambler Sewage Lagoon Relocation	AL	0	0	461,250	1,383,750	0	1,845,000
	New Kasigluk Sewer and Water Improvements	AL	0	0	510,700	1,532,100	0	2,042,800
	Akiachak Water and Sewer Improvements Phase 3	AL	0	0	741,500	2,224,500	0	2,966,000
	Port Alexander Water System Upgrade	AL	0	0	51,792	155,377	0	207,169
	Selawik Water and Sewer Phase 3 Completion	AL	0	0	875,000	2,625,000	0	3,500,000
	Savoonga Water and Sewer Project	AL	0	0	625,000	1,875,000	0	2,500,000
	Tanana Sanitation Improvements	AL	0	0	450,000	1,350,000	0	1,800,000
	Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements	AL	0	0	600,000	1,800,000	0	2,400,000
	Tuntutuliak Water and Sewer Project	AL	0	0	70,000	210,000	0	280,000
	Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RD) Funds	AP	0	0	6,488,140	19,464,600	0	25,952,740
	Brevig Mission Water and Sewer	AL	0	0	625,000	1,875,000	0	2,500,000
	Nulato Water and Sewer Improvements	AL	0	0	211,250	633,800	0	845,050
	Hooper Bay Piped Water and Sewer Improvements	AL	0	0	612,500	1,837,500	0	2,450,000
	Nunapitchuk Water Haul System Access	AL	0	0	200,000	600,000	0	800,000
	Buckland Water and Sewer System	AL	0	0	813,750	2,441,300	0	3,255,050
	Pilot Station Water and Sewer Project	AL	0	0	360,750	1,082,300	0	1,443,050
	Napakiak Access Improvement Tank and Haul Units and Community Development	AL	0	0	129,398	388,200	0	517,598
	Bethel Water and Sewer Facilities Improvements Phase 2	AL	0	0	725,000	2,175,000	0	2,900,000
	Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	AL	0	0	485,000	1,455,000	0	1,940,000
	Kotliik Piped Water, Sewer and Solid Waste	AL	0	0	349,000	1,047,000	0	1,396,000
	Tununak Flush Tank and Haul, and Washeteria Project	AL	0	0	208,587	625,800	0	834,387
	Kwinhagak Sanitation Facilities Improvement Project	AL	0	0	333,375	1,000,100	0	1,333,475
	Marshall Water and Sewer Improvements	AL	0	0	250,000	750,000	0	1,000,000
	Pedro Bay Solid Waste Landfill Construction	AL	0	0	301,530	904,600	0	1,206,130
	Nikolaevsk Water System Project	AL	0	0	425,000	1,275,000	0	1,700,000
	Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site	AL	0	0	458,000	1,374,000	0	1,832,000
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	2,853,357	0	10,391,243	6,355,050	0	19,599,650
	Kodiak Infiltration and Inflow Study and Preliminary Design	AL	0	0	12,375	37,125	0	49,500

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Environmental Conservation								
	Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	AL	0	0	25,000	0	0	25,000
	Homer One Million Gallon Storage Reservoir Study and Preliminary Design	AL	0	0	72,000	0	0	72,000
	Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design	AL	0	0	100,000	0	0	100,000
	Wasilla Wastewater Outfall Study and Preliminary Design	AL	0	0	45,000	0	0	45,000
	Seward Water and Sewer System Analysis and Preliminary Design	AL	0	0	94,600	0	0	94,600
	Cordova Lake Avenue Waterline	AL	0	0	93,725	281,175	0	374,900
	Juneau North Douglas Sewer Phase 1	AL	0	0	2,095,500	0	0	2,095,500
	Ketchikan Second Avenue Water and Sewer Main Replacement	AL	0	0	218,000	0	0	218,000
	Petersburg Scow Bay Water Project Phase 3	AL	0	0	435,375	1,306,125	0	1,741,500
	Sand Point Sanitary Landfill Phase 4	AL	0	0	1,190,000	0	0	1,190,000
	Sitka Sawmill Creek Sewer Phase 1	AL	0	0	312,500	937,500	0	1,250,000
	Wasilla Septage Facility	AL	0	0	430,000	0	0	430,000
	Kenai Well House Number 4	AL	0	0	297,000	0	0	297,000
	Kodiak Selief Lane Water and Sewer	AL	0	0	112,075	336,225	0	448,300
	Wrangell Church Street Wood Stave Water Main	AL	0	0	126,875	380,625	0	507,500
	Nome Utilidor Replacement Phase 5	AL	0	0	475,000	1,425,000	0	1,900,000
	Nome Water and Sewer System Expansion Phase 2	AL	0	0	115,675	347,025	0	462,700
	Wasilla Sewer Lagoon Upgrade	AL	0	0	309,400	0	0	309,400
	Wasilla Parks Highway West Water Main Extension	AL	0	0	462,500	0	0	462,500
	North Pole Sewer Rehabilitation	AL	0	0	266,000	0	0	266,000
	Palmer Water System Upgrades	AL	0	0	959,000	0	0	959,000
	Wasilla Downtown Stormwater Intertie	AL	0	0	45,000	0	0	45,000
	Juneau Lena Loop Reservoir	AL	0	0	1,555,000	0	0	1,555,000
	Nenana Water and Sewer Extension Phase 1	AL	0	0	434,750	1,304,250	0	1,739,000
	Fairbanks Slaterville Storm Water Improvement Phase 1	AL	296,107	0	108,893	0	0	405,000
	Kodiak Monashka Bay Water and Sewer Phase 3	AL	207,250	0	0	0	0	207,250
	Soldotna Wastewater Treatment Plant Ultraviolet System	AL	350,000	0	0	0	0	350,000
	Anchorage Water, Wastewater and Water Quality Projects	AL	2,000,000	0	0	0	0	2,000,000
	Environmental Health Food Safety Laboratory Relocation Programming and Site Planning	AP	240,000	0	0	0	0	240,000
	Alaska Clean Water Agenda Enhancement Projects	AP	0	0	0	667,000	0	667,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Environmental Conservation								
	Hazardous Material Response Capabilities for Local Government	AP	0	0	0	0	200,000	200,000
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	5,000,000	5,000,000
	Fine Particulate Monitoring	AP	0	0	0	350,000	0	350,000
	Cook Inlet Information Management and Monitoring System	AP	0	0	0	315,000	0	315,000
	Department of Environmental Conservation Subtotal		3,093,357	0	0	24,306,900	48,646,102	81,246,359
Department of Fish and Game								
	Statewide Facilities Repair, Maintenance, and Replacement	AP	350,000	0	0	0	0	350,000
	Vessel and Aircraft Repair and Maintenance	AP	200,000	0	0	0	0	200,000
	Dock Repairs, Maintenance and Replacement	AP	375,000	0	0	0	0	375,000
	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	AP	700,000	0	0	0	0	700,000
	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	AP	250,000	0	0	0	0	250,000
	Mariculture Development and Permit Evaluation Program	AP	250,000	0	0	0	0	250,000
	Dall Sheep Research in the Central Alaska Range	AP	0	0	0	0	78,000	78,000
	Sport Fishing and Recreational Boating Public Access and Facility Development	AP	0	0	0	750,000	250,000	1,000,000
	Kachemak Bay Research Reserve Facilities Design and Construction	AP	0	0	0	2,500,000	0	2,500,000
	Department of Fish and Game Subtotal		2,125,000	0	0	3,250,000	328,000	5,703,000
Office of the Governor								
	AccuVote System - Payment 3 of 6	AP	387,789	0	0	0	0	387,789
	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	500,000
	Pacific Salmon Treaty	AP	0	0	0	14,000,000	0	14,000,000
	Office of the Governor Subtotal		887,789	0	0	14,000,000	0	14,887,789
Department of Health and Social Services								
	Child Protection Information System - Phase 2	AP	0	2,700,000	0	2,700,000	0	5,400,000
	Vital Statistics Archive Imaging Project - Phase 2	AP	346,800	0	0	0	0	346,800
	Deferred Maintenance, Renewal, Replacement, and Equipment	AP	500,000	0	0	37,600	0	537,600
	Front Line Worker Safety and Support Equipment	AP	326,400	0	0	38,900	0	365,300
	Medicaid Management Information System Reprourement	AP	0	2,510,000	0	22,590,000	0	25,100,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Health and Social Services								
	Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	AP	560,300	0	0	127,200	0	687,500
	Fairbanks – Reopen Fahrenkamp Residential Facility	AP	0	0	0	395,000	100,000	495,000
	Alaska Psychiatric Institute Stop–Gap Repairs	AP	0	0	0	154,500	225,000	379,500
	Mental Health Grants – Facilities Renovation and Deferred Maintenance	AP	100,000	0	0	0	550,000	650,000
	Emergency Medical Services Communications - Phase 2	AP	241,600	0	0	0	0	241,600
	Mental Health Grants – Essential Program Equipment	AP	50,000	0	0	0	250,000	300,000
	Housing Modifications for Mental Health Trust Beneficiaries	AP	0	0	0	100,000	150,000	250,000
	Spirit Camp Facility Development	AP	0	0	0	0	100,000	100,000
	Fairbanks Community Mental Health Center Relocation	AP	0	0	0	0	150,000	150,000
	Coordination and Resource Sharing Among Mental Health Services Providers	AP	0	0	0	0	100,000	100,000
	Transitional Housing for Recovering Substance Abusers	AP	0	0	0	0	300,000	300,000
	Alaska Psychiatric Institute 2000: Replacement of Existing Facility	AP	0	0	0	0	1,000,000	1,000,000
	Department of Health and Social Services Subtotal		2,125,100	5,210,000	0	649,500	25,493,700	36,403,300
Department of Labor and Workforce Development								
	Home Modifications for Individuals with Disabilities	AP	100,000	0	0	0	0	100,000
	Department of Labor and Workforce Development Subtotal		100,000	0	0	0	0	100,000
Department of Military and Veterans Affairs								
	Facilities Maintenance and Repairs	AP	350,000	150,000	0	0	650,000	1,150,000
	Air Guard Facility Maintenance	AL	0	150,000	0	0	450,000	600,000
	Military Youth Academy Dining Hall Upgrades and Safety Improvements	AL	249,200	0	0	0	0	249,200
	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	AL	100,800	0	0	0	200,000	300,800
	Facilities Spill Prevention and Countermeasures	AP	5,000	14,300	0	0	95,700	115,000
	Emergency Wireless Communications	AP	71,200	0	0	0	0	71,200
	Emergency Rescue Coordination Infrastructure	AP	133,700	0	0	0	0	133,700
	Tudor Road Combined Support Maintenance Shop Clean-up	AP	200,000	0	0	0	0	200,000
	Integrated Emergency Telecommunications Infrastructure	AP	75,000	0	0	0	0	75,000
	Federal Scout Readiness Centers	AP	0	0	0	1,500,000	0	1,500,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Military and Veterans Affairs								
	Federal Scout Readiness Centers Energy Projects	AP	0	0	0	240,000	0	240,000
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	100,000	0	100,000
	Department of Military and Veterans Affairs Subtotal		834,900	164,300	0	2,585,700	0	3,584,900
Department of Natural Resources								
	State Park Emergency Repairs	AP	475,000	0	0	0	0	475,000
	Parks Capital Improvements through Reinvestments	AP	225,000	0	0	0	0	225,000
	Reduce Property Losses Due to Wildfires	AP	200,000	0	0	0	0	200,000
	Fire Suppression Engine Replacements and Equipment Refurbishments	AP	300,000	0	0	0	0	300,000
	Seismic Data Acquisition and Interpretation	AP	60,000	0	0	0	0	60,000
	Recorder's Office Historic Records Improved Access and Preservation	AP	150,000	0	0	0	0	150,000
	Recorder's Office Equipment Replacement	AP	226,000	0	0	0	0	226,000
	Airborne Geological and Geophysical Mineral Inventory	AP	250,000	0	0	0	0	250,000
	Mining Claim Processing and Online Permitting	AP	0	0	0	250,000	0	250,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	History and Archaeology Army Public Works	AP	0	0	0	1,000,000	0	1,000,000
	National Historic Preservation Fund and Federal Grants	AP	0	0	0	640,000	0	640,000
	Cooperative Forestry Pass Through Federal Grants	AP	0	0	0	250,000	0	250,000
	Land and Water Conservation Fund Grants	AP	0	0	0	900,000	0	900,000
	National Recreational Trails Federal Program	AP	0	0	0	710,000	0	710,000
	Boating Safety Federal Program	AP	0	0	0	660,000	0	660,000
	Mental Health Trust Land Development and Value Enhancement	AP	0	0	0	0	870,000	870,000
	Agriculture Revolving Loan Fund Asset Disposals	AP	0	0	0	0	125,000	125,000
	Department of Natural Resources Subtotal		1,886,000	0	0	5,910,000	995,000	8,791,000
Department of Public Safety								
	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	AP	350,000	0	0	0	0	350,000
	Aircraft and Vessel Repair and Maintenance	AP	1,121,600	0	0	0	0	1,121,600
	Trooper Law Enforcement Equipment	AP	350,000	0	0	0	0	350,000
	Video Arraignments - Phase 1 of 2	AP	510,000	0	0	0	0	510,000
	Southeast Emergency Communications Upgrade	AP	350,350	0	0	0	50,000	400,350

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	Breath Alcohol Equipment Replacement - Phase 2 of 3	AP	0	61,875	0	0	61,875	123,750
	Crime Lab Equipment Replacement	AP	207,100	0	0	0	0	207,100
Department of Public Safety Subtotal			2,889,050	61,875	0	0	111,875	3,062,800
Department of Revenue								
	Child Support Enforcement Computer Replacement	AP	34,000	0	0	66,000	0	100,000
	AHFC Supplemental Housing Development Program	AP	0	0	0	6,000,000	0	6,000,000
	AHFC Low Income Weatherization	AP	0	0	0	4,000,000	1,400,000	5,400,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	2,253,500	0	2,253,500
	AHFC Senior and Statewide Deferred Maintenance and Renovation	AP	0	0	0	2,000,000	500,000	2,500,000
	AHFC Eyak Manor Renovation (Cordova)	AP	0	0	0	1,600,000	0	1,600,000
	AHFC Central Terrace and Fairmont Renovation (Anchorage)	AP	0	0	0	2,072,000	0	2,072,000
	AHFC Chugach View Renovation (Anchorage Senior Units)	AP	0	0	0	2,000,000	2,000,000	4,000,000
	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)	AP	0	0	0	600,000	0	600,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,500,000	0	3,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,053,000	3,803,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,250,000	1,500,000	2,750,000
	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	450,000	500,000	950,000
	AHFC Builder and Rater Education Program	AP	0	0	0	200,000	0	200,000
	AHFC State Energy Program Special Projects	AP	0	0	0	30,000	150,000	180,000
	AHFC Homeless Assistance Program	AP	0	0	0	250,000	200,000	450,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,500,000	0	1,500,000
Department of Revenue Subtotal			34,000	0	0	25,205,500	13,419,000	38,858,500
Department of Transportation and Public Facilities								
	Accelerated Transportation Initiative	AP	0	0	0	0	350,000,000	350,000,000
	Anchorage: C Street Phases II and III	AL	0	0	0	0	70,000,000	70,000,000
	Anchorage: Glenn Highway - Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	0	65,000,000	65,000,000
	Bethel: Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	0	0	5,500,000	5,500,000
	Dillingham: Aleknagik Road Paving, Wayside, and Trailhead	AL	0	0	0	0	9,000,000	9,000,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Fairbanks: Downtown Revitalization Street Improvements	AL	0	0	0	0	10,000,000	10,000,000
	Fairbanks: Reconstruct Illinois and Barnette Streets Including New Bridges and a Rehabilitation of the Cushman Street Bridge	AL	0	0	0	0	25,000,000	25,000,000
	Fairbanks: University Avenue Widening	AL	0	0	0	0	20,000,000	20,000,000
	Kotzebue: Ted Stevens Way and Shore Avenue Reconstruction	AL	0	0	0	0	11,500,000	11,500,000
	Mat-Su: Parks/Glenn Highway Interchange and Reconstruction of the Glenn Highway from the Parks Highway to Palmer	AL	0	0	0	0	60,000,000	60,000,000
	Nome: Bering, Seppala and Front Streets Rehabilitation and Enhancements	AL	0	0	0	0	4,000,000	4,000,000
	Southeast Plan: Two High Speed Ferries	AL	0	0	0	0	70,000,000	70,000,000
	Weights and Measures Testing Unit Replacement	AP	260,000	0	0	0	0	260,000
	Valdez - Harborview Development Center	AP	150,000	0	0	0	0	150,000
	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	AP	4,800,000	0	0	0	0	4,800,000
	Facilities Deferred Maintenance and Critical Repairs	AP	1,500,000	0	0	0	0	1,500,000
	Emergency and Non-Routine Repairs	AP	1,000,000	0	0	0	0	1,000,000
	Corps of Engineers - Harbors Program	AP	0	6,381,100	0	0	0	6,381,100
	Harbor Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Highway Deferred Maintenance	AP	1,500,000	0	0	0	0	1,500,000
	State Equipment Fleet Replacement	AP	0	0	0	0	11,800,000	11,800,000
	Statewide Federal Programs	AP	0	53,788,500	0	13,200,000	11,000,000	77,988,500
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	1,500,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	9,000,000	10,500,000
	Coordinated Transportation and Vehicles	AL	0	0	0	0	500,000	500,000
	AMD: Federal-Aid Aviation State Match	AL	0	6,700,000	0	0	0	6,700,000
	Federal-Aid Highway State Match	AL	0	47,000,000	0	0	0	47,000,000
	Federal Emergency and Contingency Projects	AL	0	0	0	8,000,000	0	8,000,000
	Federal Transit Administration Grants	AL	0	21,000	0	1,100,000	0	1,121,000
	Highway Safety Grants Program	AL	0	67,500	0	2,600,000	0	2,667,500
	Surface Transportation Program	AP	0	0	0	414,814,200	0	414,814,200
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	106,500	0	106,500
	Alaska Highway: Milepost 1348 - Robertson River Wayside	AL	0	0	0	390,000	0	390,000
	Alaska Marine Highway System: Auke Bay Terminal Modifications	AL	0	0	0	840,000	0	840,000

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Department of Transportation and Public Facilities								
	Alaska Marine Highway System: Aurora Refurbishment	AL	0	0	0	2,190,000	0	2,190,000
	Alaska Marine Highway System: Columbia Refurbishment	AL	0	0	0	6,000,000	0	6,000,000
	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	AL	0	0	0	62,000	0	62,000
	Alaska Marine Highway System: Internet Reservation System	AL	0	0	0	620,000	0	620,000
	Alaska Marine Highway System: Metlakatla Ferry	AL	0	0	0	4,000,000	0	4,000,000
	Alaska Marine Highway System: Metlakatla Terminal Modifications	AL	0	0	0	920,000	0	920,000
	Alaska Marine Highway System: Pelican Ferry Mooring Improvements	AL	0	0	0	860,000	0	860,000
	Alaska Marine Highway System: Sitka Shuttle Vessel	AL	0	0	0	6,900,000	0	6,900,000
	Alaska Marine Highway System: Sitka Terminal Improvements	AL	0	0	0	810,000	0	810,000
	Alaska Marine Highway System: Skagway Terminal Electrical Improvements	AL	0	0	0	300,000	0	300,000
	Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	AL	0	0	0	2,200,000	0	2,200,000
	Alaska Marine Highway System: Tenakee Terminal Improvements	AL	0	0	0	230,000	0	230,000
	Alaska Marine Highway System: Valdez Marine Improvements and New Construction	AL	0	0	0	7,140,000	0	7,140,000
	Alaska Marine Highway System: Wrangell Terminal Modifications	AL	0	0	0	1,050,000	0	1,050,000
	Anchorage: Air Quality Awareness Public Education Program	AL	0	0	0	68,000	0	68,000
	Anchorage: Air Quality Business Education Program	AL	0	0	0	27,000	0	27,000
	Anchorage: Arctic Boulevard Reconstruction	AL	0	0	0	2,680,000	0	2,680,000
	Anchorage: Areawide Trails Rehabilitation	AL	0	0	0	95,000	0	95,000
	Anchorage: Bicycle and Pedestrian Safety Program	AL	0	0	0	115,000	0	115,000
	Anchorage: DeArmoun Road Reconstruction	AL	0	0	0	2,365,000	0	2,365,000
	Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link	AL	0	0	0	270,000	0	270,000
	Anchorage: Dowling Road Reconstruction	AL	0	0	0	10,340,000	0	10,340,000
	Anchorage: Inspection and Monitoring Program Implementation Program	AL	0	0	0	246,000	0	246,000
	Anchorage: International Airport Road and Postmark Drive Intersection Improvements	AL	0	0	0	8,100,000	0	8,100,000
	Anchorage: International Airport Road Rehabilitation	AL	0	0	0	475,000	0	475,000
	Anchorage: Joint UAA and Providence Hospital Transit Center	AL	0	0	0	2,275,000	0	2,275,000
	Anchorage: Old Seward Highway Reconstruction	AL	0	0	0	900,000	0	900,000
	Anchorage: Pavement Replacement Program	AL	0	0	0	1,680,000	0	1,680,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	427,000	0	427,000

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Department of Transportation and Public Facilities								
	Anchorage: Ship Creek Intermodal Facility	AL	0	0	0	4,500,000	0	4,500,000
	Anchorage: Ship Creek Redevelopment and Port Access Planning	AL	0	0	0	500,000	0	500,000
	Anchorage: Ship Creek Trail - Phase 1	AL	0	0	0	1,000,000	0	1,000,000
	Anchorage: Ship Creek Trail - Phase 2	AL	0	0	0	4,131,000	0	4,131,000
	Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility	AL	0	0	0	40,000	0	40,000
	Central Region: ADA Pedestrian Facilities	AL	0	0	0	190,000	0	190,000
	Central Region: National Highway System Road Pavement and Bridge Refurbishment	AL	0	0	0	1,625,000	0	1,625,000
	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	3,100,000	0	3,100,000
	Central Region: Visual Enhancement Management	AL	0	0	0	120,000	0	120,000
	Central Region: Watchable Wildlife Signs	AL	0	0	0	190,000	0	190,000
	Chena Hot Springs Road: Yukon Quest Trail Parking Areas	AL	0	0	0	240,000	0	240,000
	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	0	535,000	0	535,000
	Commercial Vehicle Safety Enforcement	AL	0	0	0	700,000	0	700,000
	Copper River Road: Chitina to Uranatina River Upgrades	AL	0	0	0	4,400,000	0	4,400,000
	Copper River Trail: Uranitina River to Allen River	AL	0	0	0	2,680,000	0	2,680,000
	Craig: Craig to High School Path Construction	AL	0	0	0	365,000	0	365,000
	Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	AL	0	0	0	270,000	0	270,000
	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	740,000	0	740,000
	Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	AL	0	0	0	7,500,000	0	7,500,000
	Denali Highway: Milepost 6 - Information and Orientation Wayside	AL	0	0	0	170,000	0	170,000
	Destination and Distance Signing	AL	0	0	0	240,000	0	240,000
	Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	AL	0	0	0	8,410,000	0	8,410,000
	Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	AL	0	0	0	1,000,000	0	1,000,000
	Fairbanks: 2nd and Wilbur Reconstruction	AL	0	0	0	860,000	0	860,000
	Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	AL	0	0	0	390,000	0	390,000
	Fairbanks: Creamer's Refuge Barn Restoration	AL	0	0	0	390,000	0	390,000
	Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	AL	0	0	0	140,000	0	140,000
	Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	AL	0	0	0	230,000	0	230,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Fairbanks: Light Emitting Diode Signal Installation	AL	0	0	0	240,000	0	240,000
	Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside	AL	0	0	0	365,000	0	365,000
	Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	AL	0	0	0	345,000	0	345,000
	Fairbanks: University Avenue Widening	AL	0	0	0	5,730,000	0	5,730,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	1,225,000	0	1,225,000
	Glenn Highway: Milepost 98-99 Roadside Rest Facility	AL	0	0	0	2,450,000	0	2,450,000
	Glenn Highway: Milepost 105 Caribou Creek Bridge	AL	0	0	0	1,950,000	0	1,950,000
	Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	AL	0	0	0	1,000,000	0	1,000,000
	Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	AL	0	0	0	3,700,000	0	3,700,000
	Homer: Homer Soundview Avenue Trail Construction	AL	0	0	0	190,000	0	190,000
	Igiugig: Sanitation Road	AL	0	0	0	325,000	0	325,000
	Implementation of the Intelligent Transportation System Strategic Deployment Plan	AL	0	0	0	7,500,000	0	7,500,000
	Juneau: Egan Drive - Salmon Creek Controlled Access	AL	0	0	0	220,000	0	220,000
	Juneau: Glacier Highway: Anka Street Area Intersection Improvements	AL	0	0	0	1,050,000	0	1,050,000
	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	AL	0	0	0	4,600,000	0	4,600,000
	Juneau: Main Street Transit Center Construction	AL	0	0	0	200,000	0	200,000
	Juneau: Paratransit Van Upgrade	AL	0	0	0	100,000	0	100,000
	Juneau: West Douglas Highway Extension	AL	0	0	0	1,660,000	0	1,660,000
	Kodiak: Mill Bay Road Separated Pathway	AL	0	0	0	57,000	0	57,000
	Kenai Peninsula Road and Trail Improvements	AL	0	0	0	500,000	0	500,000
	Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	AL	0	0	0	4,300,000	0	4,300,000
	Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	AL	0	0	0	2,500,000	0	2,500,000
	Ketchikan: South Tongass Highway Widening	AL	0	0	0	2,000,000	0	2,000,000
	Ketchikan: Totem Bight State Historical Park Scenic Wayside	AL	0	0	0	480,000	0	480,000
	Ketchikan: Waterfront Promenade	AL	0	0	0	100,000	0	100,000
	King Cove: Lagoon Bridge and Airport Access Road	AL	0	0	0	1,250,000	0	1,250,000
	Kodiak: Selief Lane Reconstruction	AL	0	0	0	3,868,000	0	3,868,000
	Kwethluk: Airport Access Road Construction	AL	0	0	0	1,340,000	0	1,340,000
	Mat-Su: Big Lake - Fish Creek Park Wayside	AL	0	0	0	550,000	0	550,000

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Department of Transportation and Public Facilities								
	Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	AL	0	0	0	400,000	0	400,000
	Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	AL	0	0	0	10,250,000	0	10,250,000
	Mat-Su: Palmer-Wasilla Highway Extension	AL	0	0	0	5,000,000	0	5,000,000
	Mat-Su: Palmer-Wasilla Highway Rehabilitation	AL	0	0	0	5,200,000	0	5,200,000
	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	AL	0	0	0	1,400,000	0	1,400,000
	McCarthy Road: Kennicott River East/West Wayside	AL	0	0	0	510,000	0	510,000
	Mitkof Island: South Mitkof Island Terminal	AL	0	0	0	7,800,000	0	7,800,000
	National Highway Institute and Transit Institute Training	AL	0	0	0	475,000	0	475,000
	National Highway System: Install Lane Delineators	AL	0	0	0	900,000	0	900,000
	National Highway System: Roadside Historical Interpretive Signage	AL	0	0	0	240,000	0	240,000
	New Seward Highway at Dimond Interchange Capacity Improvement	AL	0	0	0	800,000	0	800,000
	Nome: Nome-Council Road - Solomon Wayside	AL	0	0	0	185,000	0	185,000
	Nome: Rocker Gulch Wayside	AL	0	0	0	290,000	0	290,000
	Northern Region: ADA Pedestrian Facilities	AL	0	0	0	290,000	0	290,000
	Northern Region: National Highway System Road Pavement and Bridge Refurbishment	AL	0	0	0	4,750,000	0	4,750,000
	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	2,780,000	0	2,780,000
	Northway: Road Improvements	AL	0	0	0	960,000	0	960,000
	Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	AL	0	0	0	4,500,000	0	4,500,000
	Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street	AL	0	0	0	25,991,000	0	25,991,000
	Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road	AL	0	0	0	2,550,000	0	2,550,000
	Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation	AL	0	0	0	4,300,000	0	4,300,000
	Parks Highway: Milepost 185 - East Fork Wayside	AL	0	0	0	340,000	0	340,000
	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	3,025,000	0	3,025,000
	Pedro Bay: Bridge Replacement	AL	0	0	0	500,000	0	500,000
	Prince of Wales Island: Control Lake North Paving	AL	0	0	0	2,700,000	0	2,700,000
	Prince of Wales Island: Thorne Bay Road Paving	AL	0	0	0	4,200,000	0	4,200,000
	Quinhagak: Sanitation Road Construction	AL	0	0	0	475,000	0	475,000
	Richardson Highway: Milepost 127 - Gulkana River Wayside	AL	0	0	0	1,345,000	0	1,345,000
	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	AL	0	0	0	1,730,000	0	1,730,000

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Department of Transportation and Public Facilities								
	Richardson Highway: Milepost 357 - Badger Road Interchange	AL	0	0	0	4,000,000	0	4,000,000
	Safety: National Highway System Highway Safety Improvement Program	AL	0	0	0	1,890,000	0	1,890,000
	Seismic Retrofit of Bridges	AL	0	0	0	1,680,000	0	1,680,000
	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	AL	0	0	0	13,830,000	0	13,830,000
	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	AL	0	0	0	980,000	0	980,000
	Seward Highway: Milepost 56.2 Canyon Creek Wayside	AL	0	0	0	660,000	0	660,000
	Seward Highway: Milepost 101.5 Bird Creek Parking Lot	AL	0	0	0	1,000,000	0	1,000,000
	Seward: Exit Glacier Road Milepost 7.3 to 8.8	AL	0	0	0	1,100,000	0	1,100,000
	Seward: Pathway Construction Phase 1	AL	0	0	0	285,000	0	285,000
	Shaktoolik: Landfill Road	AL	0	0	0	225,000	0	225,000
	Soldotna: Soldotna School Trail Construction	AL	0	0	0	190,000	0	190,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	140,000	0	140,000
	Southeast Region: National Highway System Road Pavement and Bridge Refurbishment	AL	0	0	0	1,425,000	0	1,425,000
	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	800,000	0	800,000
	Southeast Region: Scenic Viewshed Enhancement	AL	0	0	0	185,000	0	185,000
	Statewide: Annual Internal Review Audit Program	AL	0	0	0	230,000	0	230,000
	Statewide: Annual Planning Work Program	AL	0	0	0	6,620,000	0	6,620,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	AL	0	0	0	2,200,000	0	2,200,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,150,000	0	1,150,000
	Statewide: Culvert Repair or Replace Project	AL	0	0	0	91,000	0	91,000
	Statewide: Equal Employment Opportunity and Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,260,000	0	1,260,000
	Statewide: Non-National Highway System Highway Safety Improvement Program	AL	0	0	0	1,890,000	0	1,890,000
	Statewide: Non National Highway System Pavement Markings and Signalization	AL	0	0	0	530,000	0	530,000
	Statewide: Program Review and Evaluation	AL	0	0	0	95,000	0	95,000
	Statewide: Public Transportation Social Service Van Replacement	AL	0	0	0	290,000	0	290,000
	Statewide Road Surfacing and Transfer	AL	0	0	0	860,000	0	860,000
	Statewide: Road Surface Treatments	AL	0	0	0	13,850,000	0	13,850,000
	Statewide Research Program	AL	0	0	0	1,630,000	0	1,630,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Traveler Information Signs	AL	0	0	0	273,000	0	273,000
	Statewide Urban Planning Program	AL	0	0	0	1,290,000	0	1,290,000
	Statewide: Western Alliance for Quality for Transportation Construction Training	AL	0	0	0	50,000	0	50,000
	Steese Highway: 3rd Street Intersection	AL	0	0	0	3,350,000	0	3,350,000
	Steese Highway: Fox Weigh Station	AL	0	0	0	93,500	0	93,500
	Steese Highway: Milepost 44-62 Rehabilitation	AL	0	0	0	4,730,000	0	4,730,000
	Steese Highway: Milepost 62-81 Rehabilitation	AL	0	0	0	4,880,000	0	4,880,000
	Surface Transportation Preconstruction	AL	0	0	0	57,400,000	0	57,400,000
	Talkeetna Spur Road Rehabilitation.	AL	0	0	0	5,150,000	0	5,150,000
	Taylor Highway: Milepost 44 to 64 Rehabilitation	AL	0	0	0	4,210,000	0	4,210,000
	Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	AL	0	0	0	3,223,200	0	3,223,200
	Tongass Highway: Main and Mill Signal Installation	AL	0	0	0	235,000	0	235,000
	Unalaska: East Point - Ballyhoo Road Rehabilitation	AL	0	0	0	5,850,000	0	5,850,000
	Valdez: Airport Road Bike Trail	AL	0	0	0	200,000	0	200,000
	Valdez: Dayville Road Improvements	AL	0	0	0	8,220,000	0	8,220,000
	Weigh-In-Motion Equipment	AL	0	0	0	750,000	0	750,000
	Whittier Maintenance and Operations	AL	0	0	0	1,965,000	0	1,965,000
	Willow: Parks Highway Underpass Construction	AL	0	0	0	140,000	0	140,000
	DELETED-Akiachak: Sanitation Road Resurfacing	AL	0	0	0	0	0	0
	DELETED-Alaska Highway: Milepost 1268 Slide Repair	AL	0	0	0	0	0	0
	DELETED-Alaska Highway: Milepost 1270 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	0	0	0	0
	DELETED-Alaska Highway: Tanana River Bridge #0505	AL	0	0	0	0	0	0
	DELETED-Anchorage: C Street Construction - Phase 3	AL	0	0	0	0	0	0
	DELETED-Bethel: Chief Eddie Hoffman Highway Separated Pathway	AL	0	0	0	0	0	0
	DELETED-Bethel: Tundra Ridge Road Improvement	AL	0	0	0	0	0	0
	DELETED-Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	AL	0	0	0	0	0	0
	DELETED-Iliamna: Nondalton Road Completion	AL	0	0	0	0	0	0
	DELETED-Juneau: Egan Drive - Shoulder Drainage Improvements	AL	0	0	0	0	0	0
	DELETED-Kasigluk: Sanitation Road Reconstruction	AL	0	0	0	0	0	0

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	DELETED-Kotzebue: Ted Stevens Way Reconstruction	AL	0	0	0	0	0	0
	DELETED-Tongass: Viaducts Replacement	AL	0	0	0	0	0	0
	DELETED-Unalaska: South Channel Bridge Construction	AL	0	0	0	0	0	0
	DELETED-Whittier Ferry Access Road	AL	0	0	0	0	0	0
	Airport Improvement Program	AP	0	0	0	183,491,900	21,640,500	205,132,400
	Anchorage International Airport: ADA Compliance	AL	0	0	0	0	300,000	300,000
	Anchorage International Airport: Advance Project Design	AL	0	0	0	0	1,500,000	1,500,000
	AMD: Anchorage International Airport: Airfield Reconstruction	AL	0	0	0	5,800,000	700,000	6,500,000
	Anchorage International Airport: Annual Improvements	AL	0	0	0	0	650,000	650,000
	Anchorage International Airport: Deicing Assessment and Design	AL	0	0	0	0	500,000	500,000
	Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	2,000,000	2,000,000
	Anchorage International Airport: Equipment	AL	0	0	0	0	1,850,000	1,850,000
	Anchorage International Airport: FAA Noise Compatibility Program Implementation	AL	0	0	0	2,600,000	250,000	2,850,000
	Anchorage International Airport: Field Maintenance Electrical Upgrade	AL	0	0	0	0	500,000	500,000
	AMD: Anchorage International Airport: General Aviation Improvements	AL	0	0	0	1,600,000	300,000	1,900,000
	Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	AL	0	0	0	0	3,700,000	3,700,000
	Anchorage International Airport: Lakeshore and Aircraft Drive Separations	AL	0	0	0	0	1,300,000	1,300,000
	Anchorage International Airport: Land Acquisition	AL	0	0	0	2,700,000	300,000	3,000,000
	AMD: Anchorage International Airport: North and South Parallel Taxiways	AL	0	0	0	21,150,000	2,350,000	23,500,000
	Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction	AL	0	0	0	1,400,000	800,000	2,200,000
	Anchorage International Airport: Old International Airport Road Reconstruction Design	AL	0	0	0	0	500,000	500,000
	Anchorage International Airport: Overhead Doors	AL	0	0	0	0	450,000	450,000
	Anchorage International Airport: Security and Safety Upgrades	AL	0	0	0	0	450,000	450,000
	Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	AL	0	0	0	34,000,000	0	34,000,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	300,000	300,000
	Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction	AL	0	0	0	562,500	37,500	600,000
	Fairbanks International Airport: East Side Utilities Phase 1 Construction	AL	0	0	0	0	525,000	525,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	500,000
	Fairbanks International Airport: Float Pond Expansion Design and Construction	AL	0	0	0	2,120,400	141,600	2,262,000
	Fairbanks International Airport: Maintenance Equipment	AL	0	0	0	0	757,000	757,000
	AMD: Fairbanks International Airport: Maintenance Facility Construction	AL	0	0	0	0	29,400	29,400
	Fairbanks International Airport: Runway 1R/19L Extension Construction	AL	0	0	0	2,775,000	950,000	3,725,000
	AMD: Aniak: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Atmautluak: Airport Reconstruction - Phase 2	AL	0	0	0	2,550,000	0	2,550,000
	Atmautluak: Airport Snow Removal Equipment	AL	0	0	0	175,000	0	175,000
	Barrow: Apron Expansion and Taxilane Extension and Security Fencing	AL	0	0	0	2,775,000	0	2,775,000
	AMD: Birchwood: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Clarks Point: Airport Relocation	AL	0	0	0	500,000	0	500,000
	Clarks Point: Airport Snow Removal Equipment	AL	0	0	0	200,000	0	200,000
	AMD: Cold Bay: Generator Building Replacement	AL	0	0	0	300,000	0	300,000
	Crooked Creek: Airport Master Plan - Stage 1	AL	0	0	0	85,000	0	85,000
	AMD: Dillingham: Airport Master Plan Update	AL	0	0	0	450,000	0	450,000
	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	5,725,000	0	5,725,000
	AMD: Girdwood: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	AMD: Haines: Airport Master Plan	AL	0	0	0	300,000	0	300,000
	AMD: Homer: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Homer: Airport Sand Storage Building	AL	0	0	0	550,000	0	550,000
	Hoonah: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Hoonah: Airport Snow Removal Equipment	AL	0	0	0	170,000	0	170,000
	Hyder: Seaplane Float Reconstruction	AL	0	0	0	400,000	0	400,000
	Iliamna: Airport Paving and Fencing	AL	0	0	0	6,600,000	0	6,600,000
	Iliamna: Airport Snow Removal Equipment	AL	0	0	0	152,000	0	152,000
	Ivanof Bay: Airport Master Plan	AL	0	0	0	350,000	0	350,000
	Karluk: Airport Runway Reconstruction	AL	0	0	0	600,000	0	600,000
	AMD: Ketchikan Airport: West Taxiway Construction	AL	0	0	0	8,000,000	0	8,000,000
	King Salmon: Airport Rescue and Firefighting Equipment	AL	0	0	0	22,000	0	22,000
	Kipnuk: Reconstruction and Realignment - Stage 1	AL	0	0	0	1,600,000	0	1,600,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	AMD: Kivalina: Airport Resurfacing	AL	0	0	0	1,000,000	0	1,000,000
	AMD: Kokhanok: Airport Resurface and Lighting	AL	0	0	0	2,500,000	0	2,500,000
	Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement	AL	0	0	0	4,800,000	0	4,800,000
	AMD: Kotzebue: Apron and Terminal Area Rehabilitation	AL	0	0	0	2,620,000	0	2,620,000
	Koyukuk: Airport Rehabilitation	AL	0	0	0	2,350,000	0	2,350,000
	Kwethluk: Airport Snow Removal Equipment	AL	0	0	0	175,000	0	175,000
	Mountain Village: Runway Rehabilitation	AL	0	0	0	2,250,000	0	2,250,000
	New Stuyahok: Airport Relocation	AL	0	0	0	850,000	0	850,000
	AMD: Nightmute: Airport Reconstruction	AL	0	0	0	2,900,000	0	2,900,000
	Nikolai: Airport Improvements	AL	0	0	0	1,300,000	0	1,300,000
	Nome: Runway 27 Reconstruction and Obstruction Removal	AL	0	0	0	8,450,000	0	8,450,000
	Noorvik Runway Expansion	AL	0	0	0	1,500,000	0	1,500,000
	Port Heiden: Airport Rescue and Firefighting Vehicle	AL	0	0	0	340,000	0	340,000
	Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	AL	0	0	0	4,100,000	0	4,100,000
	Port Lions: Airport Master Plan - Stage 1	AL	0	0	0	85,000	0	85,000
	Rampart: Runway and Safety Area Rehabilitation	AL	0	0	0	1,400,000	0	1,400,000
	Russian Mission: Runway Rehabilitation	AL	0	0	0	1,775,000	0	1,775,000
	Sand Point: Airport Rescue and Firefighting Truck	AL	0	0	0	55,000	0	55,000
	Sand Point: Airport Snow Removal Equipment	AL	0	0	0	355,000	0	355,000
	Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	AL	0	0	0	2,000,000	0	2,000,000
	Seldovia: Airport Master Plan	AL	0	0	0	375,000	0	375,000
	Sitka: Apron and Taxiway Reconstruction	AL	0	0	0	2,900,000	0	2,900,000
	Sitka: Airport Sand and Chemical Storage Building	AL	0	0	0	300,000	0	300,000
	AMD: Sitka: Perimeter Security Improvement	AL	0	0	0	250,000	0	250,000
	AMD: Sitka: Property Acquisition and Obstruction Removal	AL	0	0	0	9,655,000	0	9,655,000
	AMD: Sitka: Runway 11 Approach Surface Obstruction Removal	AL	0	0	0	50,000	0	50,000
	AMD: Statewide: Airport Runway Signing	AL	0	0	0	120,000	0	120,000
	Statewide: Aviation Preconstruction	AL	0	0	0	6,500,000	0	6,500,000
	Statewide: Aviation System Plan Update	AL	0	0	0	700,000	0	700,000
	AMD: Talkeetna: Airport Improvement - Phase 2	AL	0	0	0	2,000,000	0	2,000,000
	Toksook Bay: Airport Relocation	AL	0	0	0	1,500,000	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Governors 2001 Capital w/amend

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Unalaska: Airport Safety Improvement	AL	0	0	0	3,700,000	0	3,700,000
	Unalaska: Airport Snow Removal Equipment	AL	0	0	0	170,000	0	170,000
	AMD: Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	AL	0	0	0	600,000	0	600,000
	Whittier: Airport Master Plan - Stage 1	AL	0	0	0	85,000	0	85,000
	Yakutat: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Yakutat: Airport Sand and Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
	Yakutat: Airport Snow Removal Equipment	AL	0	0	0	170,000	0	170,000
	Yakutat: Airport Snow Removal Equipment Building Replacement	AL	0	0	0	2,600,000	0	2,600,000
	AMD: Yakutat: Seaplane Float Replacement	AL	0	0	0	700,000	0	700,000
	Department of Transportation and Public Facilities Subtotal		11,210,000	60,169,600	0	611,506,100	394,440,500	1,077,326,200
University of Alaska								
	University of Alaska, Fairbanks - Hutchison Career Center	AP	1,247,635	0	0	0	3,752,365	5,000,000
	University of Alaska Small Business Development Programs	AP	450,000	0	0	0	0	450,000
	University of Alaska Subtotal		1,697,635	0	0	0	3,752,365	5,450,000
	TOTAL STATE AGENCIES		32,670,631	66,395,775	0	52,000,000	770,453,095	1,713,381,402
	TOTAL EXECUTIVE BRANCH		32,670,631	66,395,775	0	52,000,000	770,453,095	1,713,381,402
	ALASKA COURT SYSTEM		4,800,000	0	0	0	0	4,800,000
	TOTAL STATEWIDE		37,470,631	66,395,775	0	52,000,000	770,453,095	1,718,181,402