

Department GF/Fed/Other Summary - Capital Budget
Governors 2001 Capital w/amend

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	1,605,000	1,000,000	5,287,300	7,892,300
Department of Commerce, Community, and Economic Development	865,000	65,501,299	1,950,000	68,316,299
Department of Corrections	2,907,200	550,000	310,000	3,767,200
Department of Education and Early Development	1,200,600	0	356,791,155	357,991,755
Department of Environmental Conservation	3,093,357	48,646,102	29,506,900	81,246,359
Department of Fish and Game	2,125,000	3,250,000	328,000	5,703,000
Office of the Governor	887,789	14,000,000	0	14,887,789
Department of Health and Social Services	7,335,100	25,493,700	3,574,500	36,403,300
Department of Labor and Workforce Development	100,000	0	0	100,000
Department of Military and Veterans Affairs	999,200	2,585,700	0	3,584,900
Department of Natural Resources	1,886,000	5,910,000	995,000	8,791,000
Department of Public Safety	2,950,925	0	111,875	3,062,800
Department of Revenue	34,000	13,419,000	25,405,500	38,858,500
Department of Transportation and Public Facilities	71,379,600	611,506,100	394,440,500	1,077,326,200
University of Alaska	1,697,635	0	3,752,365	5,450,000
Alaska Court System	4,800,000	0	0	4,800,000
Municipal Capital Matching Grants (AS 37.06.010)	0	0	25,666,377	25,666,377
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	3,033,946	3,033,946
Totals:	103,866,406	791,861,901	851,153,418	1,746,881,725