

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Allocations Listed in 'Project by Department' Report

Agency	Project Title	General Funds	AHFC Div	AIDEA Div	Federal Funds	Other Funds	Total Funds
Development							
Comm & Econ Devel	Alternative Energy Program	150,000					150,000
Comm & Econ Devel	Arctic Winter Games Team Alaska	75,000					75,000
Comm & Econ Devel	EDA Annual Planning Grant	100,000					100,000
Comm & Econ Devel	Federal Funds for Capital Energy Projects				30,450,000		30,450,000
Comm & Econ Devel	Kodiak Launch Complex Range Safety System				9,500,000		9,500,000
Comm & Econ Devel	Rural Power Systems Upgrades	540,000					540,000
Comm & Econ Devel	U.S. Forest Service Mini-Grants				200,000		200,000
Educ & Early Devel	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	365,000					365,000
Educ & Early Devel	Museum Collection Preservation - Modification and Renovation of Storage Area	295,600					295,600
Fish and Game	Kachemak Bay Research Reserve Facilities Design and Construction				2,500,000		2,500,000
Fish and Game	Mariculture Development and Permit Evaluation Program	250,000					250,000
Fish and Game	Sport Fishing and Recreational Boating Public Access and Facility Development				750,000	250,000	1,000,000
Fish and Game	Statewide Facilities Repair, Maintenance, and Replacement	350,000					350,000
Fish and Game	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	700,000					700,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program				1,500,000		1,500,000
Natural Resources	Agriculture Revolving Loan Fund Asset Disposals					125,000	125,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	250,000					250,000
Natural Resources	Cooperative Forestry Pass Through Federal Grants				250,000		250,000
Natural Resources	Land and Water Conservation Fund Grants				900,000		900,000

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Development							
Natural Resources	Mental Health Trust Land Development and Value Enhancement					870,000	870,000
Natural Resources	National Historic Preservation Fund and Federal Grants				640,000		640,000
Natural Resources	National Recreational Trails Federal Program				710,000		710,000
	Development Subtotal	3,075,600	0	0	47,400,000	1,245,000	51,720,600
Education							
Educ & Early Devel	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	250,000					250,000
	Education Subtotal	250,000	0	0	0	0	250,000
Health/Safety							
Comm & Econ Devel	Bulk Fuel Systems Upgrades					1,600,000	1,600,000
Comm & Econ Devel	Electrical Emergencies					350,000	350,000
Comm & Econ Devel	Flood Mitigation Assistance Grants				350,000		350,000
Educ & Early Devel	BIA School Site Cleanup	25,000					25,000
Educ & Early Devel	Head Start Health and Safety Repairs	200,000					200,000
Environ Conservation	Alaska Clean Water Agenda Enhancement Projects				667,000		667,000
Environ Conservation	Cook Inlet Information Management and Monitoring System				315,000		315,000
Environ Conservation	Environmental Health Food Safety Lab Relocation Study and Specifications	240,000					240,000
Environ Conservation	Fine Particulate Monitoring				350,000		350,000
Environ Conservation	Hazardous Material Response Capabilities for Local Government					200,000	200,000
Environ Conservation	Municipal Water, Sewer and Solid Waste Matching Grant Projects	2,853,357	10,391,243		6,355,050		19,599,650
Environ Conservation	Statewide Contaminated Sites Cleanup					5,000,000	5,000,000

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Health/Safety							
Environ Conservation	Village Safe Water Feasibility Studies		835,575		2,506,725		3,342,300
Environ Conservation	Village Safe Water Project Administration		662,700		1,200,000		1,862,700
Environ Conservation	Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RD) Funds		6,488,140				6,488,140
Environ Conservation	Village Safe Water Projects with Environmental Protection Agency (EPA) Funding		5,929,242		17,787,727		23,716,969
Fish and Game	Dock Repairs, Maintenance and Replacement	375,000					375,000
Fish and Game	Vessel and Aircraft Repair and Maintenance	200,000					200,000
Governor	Americans with Disabilities Act Compliance Projects	500,000					500,000
Health & Social Svcs	Alaska Psychiatric Institute 2000: Replacement of Existing Facility					1,000,000	1,000,000
Health & Social Svcs	Alaska Psychiatric Institute Stop-Gap Repairs		154,500			225,000	379,500
Health & Social Svcs	Child Protection Information System - Phase 2	2,700,000			2,700,000		5,400,000
Health & Social Svcs	Coordination and Resource Sharing Among Mental Health Services Providers					100,000	100,000
Health & Social Svcs	Deferred Maintenance, Renewal, Replacement, and Equipment	500,000			37,600		537,600
Health & Social Svcs	Emergency Medical Services Communications - Phase 2	241,600					241,600
Health & Social Svcs	Fairbanks – Reopen Fahrenkamp Residential Facility		395,000			100,000	495,000
Health & Social Svcs	Fairbanks Community Mental Health Center Relocation					150,000	150,000
Health & Social Svcs	Front Line Worker Safety and Support Equipment	326,400			38,900		365,300
Health & Social Svcs	Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	560,300			127,200		687,500
Health & Social Svcs	Medicaid Management Information System Reprocurement	2,510,000			22,590,000		25,100,000
Health & Social Svcs	Mental Health Grants – Essential Program Equipment	50,000				250,000	300,000

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Health/Safety							
Health & Social Svcs	Mental Health Grants – Facilities Renovation and Deferred Maintenance	100,000				550,000	650,000
Health & Social Svcs	Spirit Camp Facility Development					100,000	100,000
Health & Social Svcs	Transitional Housing for Recovering Substance Abusers					300,000	300,000
Health & Social Svcs	Vital Statistics Archive Imaging Project - Phase 2	346,800					346,800
Military & Vets Affairs	Emergency Rescue Coordination Infrastructure	133,700					133,700
Military & Vets Affairs	Emergency Wireless Communications	71,200					71,200
Military & Vets Affairs	Integrated Emergency Telecommunications Infrastructure	75,000					75,000
Natural Resources	Boating Safety Federal Program				660,000		660,000
Natural Resources	Fire Suppression Engine Replacements and Equipment Refurbishments	300,000					300,000
Natural Resources	Reduce Property Losses Due to Wildfires	200,000					200,000
Natural Resources	State Park Emergency Repairs	475,000					475,000
Health/Safety Subtotal		12,983,357	24,856,400	0	55,685,202	9,925,000	103,449,959
Housing/Social Services							
Administration	Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade		1,488,100				1,488,100
Administration	Pioneers' Homes Fire and Life Safety Repairs		350,000				350,000
Administration	Senior Services Data Integration Project					308,200	308,200
Health & Social Svcs	Housing Modifications for Mental Health Trust Beneficiaries		100,000			150,000	250,000
Labor & Workforce	Home Modifications for Individuals with Disabilities	100,000					100,000
Revenue	AHFC Beneficiary and Special Needs Housing		1,500,000				1,500,000

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Housing/Social Services							
Revenue	AHFC Builder and Rater Education Program		200,000				200,000
Revenue	AHFC Central Terrace and Fairmont Renovation (Anchorage)		2,072,000				2,072,000
Revenue	AHFC Chugach View Renovation (Anchorage Senior Units)		2,000,000		2,000,000		4,000,000
Revenue	AHFC Competitive Grants for Public Housing		250,000		750,000		1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research		450,000		500,000		950,000
Revenue	AHFC Eyak Manor Renovation (Cordova)		1,600,000				1,600,000
Revenue	AHFC Federal and Other Competitive Grants		1,250,000		1,500,000		2,750,000
Revenue	AHFC Homeless Assistance Program		250,000			200,000	450,000
Revenue	AHFC Housing and Urban Development Capital Fund Program				3,500,000		3,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant		750,000		3,053,000		3,803,000
Revenue	AHFC Low Income Weatherization		4,000,000		1,400,000		5,400,000
Revenue	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)		600,000				600,000
Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation		2,000,000		500,000		2,500,000
Revenue	AHFC Senior Citizens Housing Development Program		2,253,500				2,253,500
Revenue	AHFC State Energy Program Special Projects		30,000		150,000		180,000
Revenue	AHFC Supplemental Housing Development Program		6,000,000				6,000,000
	Housing/Social Services Subtotal	100,000	27,143,600	0	13,353,000	658,200	41,254,800
Justice							
Military & Vets Affairs	Facilities Maintenance and Repairs	500,000			650,000		1,150,000

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Justice							
Military & Vets Affairs	Federal Scout Readiness Centers Energy Projects				240,000		240,000
Justice Subtotal		500,000	0	0	890,000	0	1,390,000
Natural Resources							
Fish and Game	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	250,000					250,000
Fish and Game	Dall Sheep Research in the Central Alaska Range					78,000	78,000
Natural Resources	History and Archaeology Army Public Works				1,000,000		1,000,000
Natural Resources	Parks Capital Improvements through Reinvestments	225,000					225,000
Natural Resources	Seismic Data Acquisition and Interpretation	60,000					60,000
Natural Resources Subtotal		535,000	0	0	1,000,000	78,000	1,613,000
Public Protection							
Administration	License Plates and Drivers License Manuals	345,000					345,000
Administration	Motor Vehicles Photo ID Equipment	350,000					350,000
Corrections	Computer Network Hardware Replacement and Upgrade	320,000					320,000
Corrections	Computer Network Operational Support				550,000		550,000
Corrections	Criminal Justice Management Information System Replacement	762,200					762,200
Corrections	Facility Maintenance, Repair, Replacement and Renovation	1,000,000					1,000,000
Corrections	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	575,000					575,000
Corrections	Replacement and Repair of Security Systems and Life and Safety Equipment	250,000					250,000
Corrections	Telepsychiatry Video Communication System Equipment					150,000	150,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program				100,000		100,000

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Public Protection							
Military & Vets Affairs	Facilities Spill Prevention and Countermeasures	19,300			95,700		115,000
Military & Vets Affairs	Federal Scout Readiness Centers				1,500,000		1,500,000
Military & Vets Affairs	Tudor Road Combined Support Maintenance Shop Clean-up	200,000					200,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,121,600					1,121,600
Public Safety	Breath Alcohol Equipment Replacement - Phase 2 of 3	61,875				61,875	123,750
Public Safety	Crime Lab Equipment Replacement	207,100					207,100
Public Safety	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	350,000					350,000
Public Safety	Southeast Emergency Communications Upgrade	350,350				50,000	400,350
Public Safety	Trooper Law Enforcement Equipment	350,000					350,000
Public Safety	Video Arraignments - Phase 1 of 2	510,000					510,000
	Public Protection Subtotal	6,772,425	0	0	2,245,700	261,875	9,280,000
Public Support Technology/Service							
Administration	Automatic Call Distribution and Call Center System Upgrade - Anchorage and Fairbanks					225,000	225,000
Administration	Information Service Fund Equipment Replacement					3,141,000	3,141,000
Administration	Land Mobile Radio Migration	850,000			350,000		1,200,000
Administration	State Owned Buildings Valuation Project	60,000					60,000
Educ & Early Devel	Statewide Library Electronic Doorway (SLED)	90,000					90,000
Governor	AccuVote System - Payment 3 of 6	387,789					387,789
Natural Resources	Mining Claim Processing and Online Permitting				250,000		250,000

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Public Support Technology/Service							
Natural Resources	Recorder's Office Equipment Replacement	226,000					226,000
Natural Resources	Recorder's Office Historic Records Improved Access and Preservation	150,000					150,000
Revenue	Child Support Enforcement Computer Replacement	34,000			66,000		100,000
Public Support Technology/Service Subtotal		1,797,789	0	0	666,000	3,366,000	5,829,789
Transportation							
Transportation	Weights and Measures Testing Unit Replacement	260,000					260,000
Transportation	Airport Deferred Maintenance	1,000,000					1,000,000
Transportation	Airport Improvement Program				134,161,900	19,661,100	153,823,000
Transportation	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	4,800,000					4,800,000
Transportation	Corps of Engineers - Harbors Program	6,381,100					6,381,100
Transportation	Emergency and Non-Routine Repairs	1,000,000					1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	1,500,000					1,500,000
Transportation	Harbor Deferred Maintenance	1,000,000					1,000,000
Transportation	Highway Deferred Maintenance	1,500,000					1,500,000
Transportation	State Equipment Fleet Replacement					11,800,000	11,800,000
Transportation	Statewide Federal Programs	51,521,000			10,600,000	11,000,000	73,121,000
Transportation	Surface Transportation Program				440,348,200		440,348,200
Transportation	Valdez - Harborview Development Center	150,000					150,000
Transportation Subtotal		69,112,100	0	0	585,110,100	42,461,100	696,683,300

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University							
University of Alaska	University of Alaska Small Business Development Programs	450,000					450,000
University of Alaska	University of Alaska, Fairbanks - Hutchison Career Center	1,247,635		3,500,000		252,365	5,000,000
	University Subtotal	1,697,635	0	3,500,000	0	252,365	5,450,000
	TOTAL STATE AGENCIES	96,823,906	52,000,000	3,500,000	706,350,002	58,247,540	916,921,448
	CAPITAL MATCHING GRANTS PROGRAMS	0	0	15,000,000	0	0	15,000,000
	TOTAL EXECUTIVE BRANCH	96,823,906	52,000,000	18,500,000	706,350,002	58,247,540	931,921,448
	ALASKA COURT SYSTEM	4,800,000					