

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Administration

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	1139	AHFC Div	\$1,488,100
AP	Pioneers' Homes Fire and Life Safety Repairs	1139	AHFC Div	\$350,000
AP	License Plates and Drivers License Manuals	1004	Gen Fund	\$345,000
AP	Motor Vehicles Photo ID Equipment	1004	Gen Fund	\$350,000
AP	State Owned Buildings Valuation Project	1004	Gen Fund	\$60,000
AP	Land Mobile Radio Migration	1002	Fed Rcpts	\$350,000
		1004	Gen Fund	\$850,000
AP	Information Service Fund Equipment Replacement	1081	Info Svc	\$3,141,000
AP	Automatic Call Distribution and Call Center System Upgrade - Anchorage and Fairbanks	1081	Info Svc	\$225,000
AP	Senior Services Data Integration Project	1092	MHTAAR	\$308,200
General Fund Total:				\$1,605,000
Federal Total:				\$350,000
Other Total:				\$5,512,300
Department Total:				\$7,467,300

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Community & Economic Development

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AP	Rural Power Systems Upgrades	1003 G/F Match	\$540,000
AP	Alternative Energy Program	1003 G/F Match	\$150,000
AP	Capital Matching Grants	1140 AIDEA Div	\$15,000,000
AP	Federal Funds for Capital Energy Projects	1002 Fed Rcpts	\$30,450,000
AP	Bulk Fuel Systems Upgrades	1052 Oil/Haz Fd	\$1,600,000
AP	Electrical Emergencies	1065 Rural Elec	\$350,000
AP	EDA Annual Planning Grant	1003 G/F Match	\$100,000
AP	Kodiak Launch Complex Range Safety System	1002 Fed Rcpts	\$9,500,000
AP	Flood Mitigation Assistance Grants	1002 Fed Rcpts	\$350,000
AP	U.S. Forest Service Mini-Grants	1002 Fed Rcpts	\$200,000
AP	Arctic Winter Games Team Alaska	1004 Gen Fund	\$75,000
General Fund Total:			\$865,000
Federal Total:			\$40,500,000
Other Total:			\$16,950,000
Department Total:			\$58,315,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Corrections

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Facility Maintenance, Repair, Replacement and Renovation	1004	Gen Fund	\$1,000,000
AP	Replacement and Repair of Security Systems and Life and Safety Equipment	1004	Gen Fund	\$250,000
AP	Criminal Justice Management Information System Replacement	1004	Gen Fund	\$762,200
AP	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	1004	Gen Fund	\$575,000
AP	Computer Network Hardware Replacement and Upgrade	1004	Gen Fund	\$320,000
AP	Computer Network Operational Support	1002	Fed Rcpts	\$550,000
AP	Telepsychiatry Video Communication System Equipment	1092	MHTAAR	\$150,000
General Fund Total:				\$2,907,200
Federal Total:				\$550,000
Other Total:				\$150,000
Department Total:				\$3,607,200

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Education and Early Development

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	1004	Gen Fund	\$250,000
AP	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	1004	Gen Fund	\$365,000
AP	Museum Collection Preservation - Modification and Renovation of Storage Area	1004	Gen Fund	\$295,600
AP	Head Start Health and Safety Repairs	1004	Gen Fund	\$200,000
AP	BIA School Site Cleanup	1004	Gen Fund	\$25,000
AP	Statewide Library Electronic Doorway (SLED)	1004	Gen Fund	\$90,000
General Fund Total:				\$1,225,600
Federal Total:				0
Other Total:				0
Department Total:				\$1,225,600

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Environmental Conservation

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Village Safe Water Project Administration	1002	Fed Rcpts	\$1,200,000
		1139	AHFC Div	\$662,700
* AP	Village Safe Water Feasibility Studies	1002	Fed Rcpts	\$2,506,725
		1139	AHFC Div	\$835,575
AL	Akhiok Water and Sewer Improvements Feasibility Study	1002	Fed Rcpts	\$112,500
		1139	AHFC Div	\$37,500
AL	Alakanuk Sanitation Feasibility Study Service Area 7	1002	Fed Rcpts	\$45,000
		1139	AHFC Div	\$15,000
AL	Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study	1002	Fed Rcpts	\$131,250
		1139	AHFC Div	\$43,750
AL	Arctic Village Water and Sanitation Feasibility Study	1002	Fed Rcpts	\$22,500
		1139	AHFC Div	\$7,500
AL	Bethel Solid Waste and Sewage Lagoon Facilities Design Plan	1002	Fed Rcpts	\$217,500
		1139	AHFC Div	\$72,500
AL	Circle Village Sanitation Facilities Feasibility Study and Master Plan	1002	Fed Rcpts	\$112,500
		1139	AHFC Div	\$37,500
AL	Dot Lake Health and Sanitation Survey and Plan	1002	Fed Rcpts	\$67,500
		1139	AHFC Div	\$22,500
AL	Ekwok Groundwater Study and Test Well	1002	Fed Rcpts	\$93,750
		1139	AHFC Div	\$31,250
AL	Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan	1002	Fed Rcpts	\$75,000
		1139	AHFC Div	\$25,000
AL	Gustavus Septage Disposal Feasibility Study	1002	Fed Rcpts	\$7,500
		1139	AHFC Div	\$2,500
AL	Kaltag Master Plan	1002	Fed Rcpts	\$131,250
		1139	AHFC Div	\$43,750
AL	Karluk Water and Sewer Upgrades Feasibility Study	1002	Fed Rcpts	\$112,500
		1139	AHFC Div	\$37,500
AL	Kasaan Water and Sewer Feasibility Study	1002	Fed Rcpts	\$7,725
		1139	AHFC Div	\$2,575
AL	Kennicott and McCarthy Master Utility Plan	1002	Fed Rcpts	\$37,500
		1139	AHFC Div	\$12,500

* Indicates an appropriation with allocations
 12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Environmental Conservation

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	1002	Fed Rcpts	\$56,250
		1139	AHFC Div	\$18,750
AL	Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	1002	Fed Rcpts	\$93,750
		1139	AHFC Div	\$31,250
AL	Lake Minchumina Water and Sanitation Feasibility Study	1002	Fed Rcpts	\$67,500
		1139	AHFC Div	\$22,500
AL	Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study	1002	Fed Rcpts	\$39,375
		1139	AHFC Div	\$13,125
AL	Minto Landfill Water Quality Protection Study and Design	1002	Fed Rcpts	\$56,250
		1139	AHFC Div	\$18,750
AL	Mountain Village Wastewater Disposal Study and Pre-design	1002	Fed Rcpts	\$120,000
		1139	AHFC Div	\$40,000
AL	Nelson Lagoon Water System Improvement Plan	1002	Fed Rcpts	\$75,000
		1139	AHFC Div	\$25,000
AL	Nuiqsut Sewage Lagoon Closure Feasibility Study	1002	Fed Rcpts	\$75,000
		1139	AHFC Div	\$25,000
AL	Nulato Sanitary Landfill Water Quality Protection Feasibility Study	1002	Fed Rcpts	\$56,250
		1139	AHFC Div	\$18,750
AL	Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	1002	Fed Rcpts	\$56,250
		1139	AHFC Div	\$18,750
AL	Saint George Water and Sewer System Planning Study	1002	Fed Rcpts	\$168,750
		1139	AHFC Div	\$56,250
AL	Saint Mary's Water Distribution and Wastewater Collection Study	1002	Fed Rcpts	\$132,750
		1139	AHFC Div	\$44,250
AL	Saxman Water Storage Design Study	1002	Fed Rcpts	\$112,500
		1139	AHFC Div	\$37,500
AL	Stevens Village Sanitation Master Plan and Preliminary Landfill Design	1002	Fed Rcpts	\$142,500
		1139	AHFC Div	\$47,500
AL	Twin Hills Water, Sewer and Solid Waste Master Plan	1002	Fed Rcpts	\$75,000
		1139	AHFC Div	\$25,000
AL	White Mountain Landfill Water Quality Protection Project and Five Year Plan	1002	Fed Rcpts	\$5,625
		1139	AHFC Div	\$1,875

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Environmental Conservation

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
* AP	Village Safe Water Projects with Environmental Protection Agency (EPA) Funding	1002	Fed Rcpts	\$17,787,727
		1139	AHFC Div	\$5,929,242
AL	Statewide Clinic Sanitation Facilities Improvements	1002	Fed Rcpts	\$375,000
		1139	AHFC Div	\$125,000
AL	Kwethluk Phase 2 Community Water and Sewer	1002	Fed Rcpts	\$2,118,750
		1139	AHFC Div	\$706,250
AL	Chevak Water and Sewer, Final Phase	1002	Fed Rcpts	\$2,138,250
		1139	AHFC Div	\$712,750
AL	Ambler Sewage Lagoon Relocation	1002	Fed Rcpts	\$1,383,750
		1139	AHFC Div	\$461,250
AL	New Kasigluk Sewer and Water Improvements	1002	Fed Rcpts	\$1,532,100
		1139	AHFC Div	\$510,700
AL	Akiachak Water and Sewer Improvements Phase 3	1002	Fed Rcpts	\$2,224,500
		1139	AHFC Div	\$741,500
AL	Port Alexander Water System Upgrade	1002	Fed Rcpts	\$155,377
		1139	AHFC Div	\$51,792
AL	Selawik Water and Sewer Phase 3 Completion	1002	Fed Rcpts	\$2,625,000
		1139	AHFC Div	\$875,000
AL	Savoonga Water and Sewer Project	1002	Fed Rcpts	\$1,875,000
		1139	AHFC Div	\$625,000
AL	Tanana Sanitation Improvements	1002	Fed Rcpts	\$1,350,000
		1139	AHFC Div	\$450,000
AL	Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements	1002	Fed Rcpts	\$1,800,000
		1139	AHFC Div	\$600,000
AL	Tuntutuliak Water and Sewer Project	1002	Fed Rcpts	\$210,000
		1139	AHFC Div	\$70,000
* AP	Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RD) Funds	1139	AHFC Div	\$6,488,140
AL	Brevig Mission Water and Sewer	1139	AHFC Div	\$625,000
AL	Nulato Water and Sewer Improvements	1139	AHFC Div	\$211,250
AL	Hooper Bay Piped Water and Sewer Improvements	1139	AHFC Div	\$612,500
AL	Nunapitchuk Water Haul System Access	1139	AHFC Div	\$200,000

* Indicates an appropriation with allocations
 12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Environmental Conservation

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Buckland Water and Sewer System	1139	AHFC Div	\$813,750
AL	Pilot Station Water and Sewer Project	1139	AHFC Div	\$360,750
AL	Napakia Access Improvement Tank and Haul Units and Community Development	1139	AHFC Div	\$129,398
AL	Bethel Water and Sewer Facilities Improvements Phase 2	1139	AHFC Div	\$725,000
AL	Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	1139	AHFC Div	\$485,000
AL	Kotlik Piped Water, Sewer and Solid Waste	1139	AHFC Div	\$349,000
AL	Tununak Flush Tank and Haul, and Washeteria Project	1139	AHFC Div	\$208,587
AL	Kwinhagak Sanitation Facilities Improvement Project	1139	AHFC Div	\$333,375
AL	Marshall Water and Sewer Improvements	1139	AHFC Div	\$250,000
AL	Pedro Bay Solid Waste Landfill Construction	1139	AHFC Div	\$301,530
AL	Nikolaevsk Water System Project	1139	AHFC Div	\$425,000
AL	Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site	1139	AHFC Div	\$458,000
* AP	Municipal Water, Sewer and Solid Waste Matching Grant Projects	1002	Fed Rcpts	\$6,355,050
		1004	Gen Fund	\$2,853,357
		1139	AHFC Div	\$10,391,243
AL	Kodiak Infiltration and Inflow Study and Preliminary Design	1002	Fed Rcpts	\$37,125
		1139	AHFC Div	\$12,375
AL	Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	1139	AHFC Div	\$25,000
AL	Homer One Million Gallon Storage Reservoir Study and Preliminary Design	1139	AHFC Div	\$72,000
AL	Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design	1139	AHFC Div	\$100,000
AL	Wasilla Wastewater Outfall Study and Preliminary Design	1139	AHFC Div	\$45,000
AL	Seward Water and Sewer System Analysis and Preliminary Design	1139	AHFC Div	\$94,600
AL	Cordova Lake Avenue Waterline	1002	Fed Rcpts	\$281,175
		1139	AHFC Div	\$93,725
AL	Juneau North Douglas Sewer Phase 1	1139	AHFC Div	\$2,095,500
AL	Ketchikan Second Avenue Water and Sewer Main Replacement	1139	AHFC Div	\$218,000

* Indicates an appropriation with allocations
 12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Environmental Conservation

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Petersburg Scow Bay Water Project Phase 3	1002	Fed Rcpts	\$1,306,125
		1139	AHFC Div	\$435,375
AL	Sand Point Sanitary Landfill Phase 4	1139	AHFC Div	\$1,190,000
AL	Sitka Sawmill Creek Sewer Phase 1	1002	Fed Rcpts	\$937,500
		1139	AHFC Div	\$312,500
AL	Wasilla Septage Facility	1139	AHFC Div	\$430,000
AL	Kenai Well House Number 4	1139	AHFC Div	\$297,000
AL	Kodiak Selief Lane Water and Sewer	1002	Fed Rcpts	\$336,225
		1139	AHFC Div	\$112,075
AL	Wrangell Church Street Wood Stave Water Main	1002	Fed Rcpts	\$380,625
		1139	AHFC Div	\$126,875
AL	Nome Utilidor Replacement Phase 5	1002	Fed Rcpts	\$1,425,000
		1139	AHFC Div	\$475,000
AL	Nome Water and Sewer System Expansion Phase 2	1002	Fed Rcpts	\$347,025
		1139	AHFC Div	\$115,675
AL	Wasilla Sewer Lagoon Upgrade	1139	AHFC Div	\$309,400
AL	Wasilla Parks Highway West Water Main Extension	1139	AHFC Div	\$462,500
AL	North Pole Sewer Rehabilitation	1139	AHFC Div	\$266,000
AL	Palmer Water System Upgrades	1139	AHFC Div	\$959,000
AL	Wasilla Downtown Stormwater Intertie	1139	AHFC Div	\$45,000
AL	Juneau Lena Loop Reservoir	1139	AHFC Div	\$1,555,000
AL	Nenana Water and Sewer Extension Phase 1	1002	Fed Rcpts	\$1,304,250
		1139	AHFC Div	\$434,750
AL	Fairbanks Slaterville Storm Water Improvement Phase 1	1004	Gen Fund	\$296,107
		1139	AHFC Div	\$108,893
AL	Kodiak Monashka Bay Water and Sewer Phase 3	1004	Gen Fund	\$207,250
AL	Soldotna Wastewater Treatment Plant Ultraviolet System	1004	Gen Fund	\$350,000
AL	Anchorage Water, Wastewater and Water Quality Projects	1004	Gen Fund	\$2,000,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Environmental Conservation

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Environmental Health Food Safety Lab Relocation Study and Specifications	1004	Gen Fund	\$240,000
AP	Alaska Clean Water Agenda Enhancement Projects	1002	Fed Rcpts	\$667,000
AP	Hazardous Material Response Capabilities for Local Government	1052	Oil/Haz Fd	\$200,000
AP	Statewide Contaminated Sites Cleanup	1052	Oil/Haz Fd	\$5,000,000
AP	Fine Particulate Monitoring	1002	Fed Rcpts	\$350,000
AP	Cook Inlet Information Management and Monitoring System	1002	Fed Rcpts	\$315,000
General Fund Total:				\$3,093,357
Federal Total:				\$29,181,502
Other Total:				\$29,506,900
Department Total:				\$61,781,759

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Fish and Game

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Statewide Facilities Repair, Maintenance, and Replacement	1004	Gen Fund	\$350,000
AP	Vessel and Aircraft Repair and Maintenance	1004	Gen Fund	\$200,000
AP	Dock Repairs, Maintenance and Replacement	1004	Gen Fund	\$375,000
AP	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	1004	Gen Fund	\$700,000
AP	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	1004	Gen Fund	\$250,000
AP	Mariculture Development and Permit Evaluation Program	1004	Gen Fund	\$250,000
AP	Dall Sheep Research in the Central Alaska Range	1024	Fish/Game	\$78,000
AP	Sport Fishing and Recreational Boating Public Access and Facility Development	1002	Fed Rcpts	\$750,000
		1024	Fish/Game	\$250,000
AP	Kachemak Bay Research Reserve Facilities Design and Construction	1002	Fed Rcpts	\$2,500,000
General Fund Total:				\$2,125,000
Federal Total:				\$3,250,000
Other Total:				\$328,000
Department Total:				\$5,703,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Office of the Governor

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AP	AccuVote System - Payment 3 of 6	1004 Gen Fund	\$387,789
AP	Americans with Disabilities Act Compliance Projects	1004 Gen Fund	\$500,000
		General Fund Total:	\$887,789
		Federal Total:	0
		Other Total:	0
		Department Total:	\$887,789

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Health and Social Services

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AP	Child Protection Information System - Phase 2	1002 Fed Rcpts	\$2,700,000
		1003 G/F Match	\$2,700,000
AP	Vital Statistics Archive Imaging Project - Phase 2	1005 GF/Prgm	\$346,800
AP	Deferred Maintenance, Renewal, Replacement, and Equipment	1002 Fed Rcpts	\$37,600
		1004 Gen Fund	\$500,000
AP	Front Line Worker Safety and Support Equipment	1002 Fed Rcpts	\$38,900
		1004 Gen Fund	\$326,400
AP	Medicaid Management Information System Reprocurement	1002 Fed Rcpts	\$22,590,000
		1003 G/F Match	\$2,510,000
AP	Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	1002 Fed Rcpts	\$127,200
		1004 Gen Fund	\$560,300
AP	Fairbanks – Reopen Fahrenkamp Residential Facility	1092 MHTAAR	\$100,000
		1139 AHFC Div	\$395,000
AP	Alaska Psychiatric Institute Stop–Gap Repairs	1092 MHTAAR	\$225,000
		1139 AHFC Div	\$154,500
AP	Mental Health Grants – Facilities Renovation and Deferred Maintenance	1037 GF/MH	\$100,000
		1092 MHTAAR	\$550,000
AP	Emergency Medical Services Communications - Phase 2	1004 Gen Fund	\$241,600
AP	Mental Health Grants – Essential Program Equipment	1037 GF/MH	\$50,000
		1092 MHTAAR	\$250,000
AP	Housing Modifications for Mental Health Trust Beneficiaries	1092 MHTAAR	\$150,000
		1139 AHFC Div	\$100,000
AP	Spirit Camp Facility Development	1092 MHTAAR	\$100,000
AP	Fairbanks Community Mental Health Center Relocation	1092 MHTAAR	\$150,000
AP	Coordination and Resource Sharing Among Mental Health Services Providers	1092 MHTAAR	\$100,000
AP	Transitional Housing for Recovering Substance Abusers	1092 MHTAAR	\$300,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Health and Social Services

<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
AP	Alaska Psychiatric Institute 2000: Replacement of Existing Facility	
		1092 MHTAAR \$1,000,000
		General Fund Total: \$7,335,100
		Federal Total: \$25,493,700
		Other Total: \$3,574,500
		Department Total: \$36,403,300

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Labor and Workforce Development

<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
AP	Home Modifications for Individuals with Disabilities	
		1004 Gen Fund \$100,000
		General Fund Total: \$100,000
		Federal Total: 0
		Other Total: 0
		Department Total: \$100,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Military and Veterans Affairs

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>
* AP	Facilities Maintenance and Repairs	1002	Fed Rcpts	\$650,000
		1003	G/F Match	\$150,000
		1004	Gen Fund	\$350,000
AL	Air Guard Facility Maintenance	1002	Fed Rcpts	\$450,000
		1003	G/F Match	\$150,000
AL	Military Youth Academy Dining Hall Upgrades and Safety Improvements	1004	Gen Fund	\$249,200
AL	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	1002	Fed Rcpts	\$200,000
		1004	Gen Fund	\$100,800
AP	Facilities Spill Prevention and Countermeasures	1002	Fed Rcpts	\$95,700
		1003	G/F Match	\$14,300
		1004	Gen Fund	\$5,000
AP	Emergency Wireless Communications	1004	Gen Fund	\$71,200
AP	Emergency Rescue Coordination Infrastructure	1004	Gen Fund	\$133,700
AP	Tudor Road Combined Support Maintenance Shop Clean-up	1004	Gen Fund	\$200,000
AP	Integrated Emergency Telecommunications Infrastructure	1004	Gen Fund	\$75,000
AP	Federal Scout Readiness Centers	1002	Fed Rcpts	\$1,500,000
AP	Federal Scout Readiness Centers Energy Projects	1002	Fed Rcpts	\$240,000
AP	Alaska National Guard Counterdrug Support Program	1002	Fed Rcpts	\$100,000
General Fund Total:				\$999,200
Federal Total:				\$2,585,700
Other Total:				0
Department Total:				\$3,584,900

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Natural Resources

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	State Park Emergency Repairs	1004	Gen Fund	\$475,000
AP	Parks Capital Improvements through Reinvestments	1004	Gen Fund	\$225,000
AP	Reduce Property Losses Due to Wildfires	1004	Gen Fund	\$200,000
AP	Fire Suppression Engine Replacements and Equipment Refurbishments	1004	Gen Fund	\$300,000
AP	Seismic Data Acquisition and Interpretation	1004	Gen Fund	\$60,000
AP	Recorder's Office Historic Records Improved Access and Preservation	1005	GF/Prgm	\$150,000
AP	Recorder's Office Equipment Replacement	1005	GF/Prgm	\$226,000
AP	Airborne Geological and Geophysical Mineral Inventory	1004	Gen Fund	\$250,000
AP	Mining Claim Processing and Online Permitting	1002	Fed Rcpts	\$250,000
AP	Abandoned Mine Lands Reclamation Federal Program	1002	Fed Rcpts	\$1,500,000
AP	History and Archaeology Army Public Works	1002	Fed Rcpts	\$1,000,000
AP	National Historic Preservation Fund and Federal Grants	1002	Fed Rcpts	\$640,000
AP	Cooperative Forestry Pass Through Federal Grants	1002	Fed Rcpts	\$250,000
AP	Land and Water Conservation Fund Grants	1002	Fed Rcpts	\$900,000
AP	National Recreational Trails Federal Program	1002	Fed Rcpts	\$710,000
AP	Boating Safety Federal Program	1002	Fed Rcpts	\$660,000
AP	Mental Health Trust Land Development and Value Enhancement	1092	MHTAAR	\$870,000
AP	Agriculture Revolving Loan Fund Asset Disposals	1021	Agric Loan	\$125,000
General Fund Total:				\$1,886,000
Federal Total:				\$5,910,000
Other Total:				\$995,000
Department Total:				\$8,791,000

* Indicates an appropriation with allocations
 12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Public Safety

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	1004	Gen Fund	\$350,000
AP	Aircraft and Vessel Repair and Maintenance	1004	Gen Fund	\$1,121,600
AP	Trooper Law Enforcement Equipment	1004	Gen Fund	\$350,000
AP	Video Arraignments - Phase 1 of 2	1004	Gen Fund	\$510,000
AP	Southeast Emergency Communications Upgrade	1004	Gen Fund	\$350,350
		1055	IA/OIL HAZ	\$50,000
AP	Breath Alcohol Equipment Replacement - Phase 2 of 3	1003	G/F Match	\$61,875
		1007	I/A Rcpts	\$61,875
AP	Crime Lab Equipment Replacement	1004	Gen Fund	\$207,100
General Fund Total:				\$2,950,925
Federal Total:				0
Other Total:				\$111,875
Department Total:				\$3,062,800

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Revenue

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>
AP	Child Support Enforcement Computer Replacement	1002	Fed Rcpts	\$66,000
		1005	GF/Prgm	\$34,000
AP	AHFC Supplemental Housing Development Program	1139	AHFC Div	\$6,000,000
AP	AHFC Low Income Weatherization	1002	Fed Rcpts	\$1,400,000
		1139	AHFC Div	\$4,000,000
AP	AHFC Senior Citizens Housing Development Program	1139	AHFC Div	\$2,253,500
AP	AHFC Senior and Statewide Deferred Maintenance and Renovation	1002	Fed Rcpts	\$500,000
		1139	AHFC Div	\$2,000,000
AP	AHFC Eyak Manor Renovation (Cordova)	1139	AHFC Div	\$1,600,000
AP	AHFC Central Terrace and Fairmont Renovation (Anchorage)	1139	AHFC Div	\$2,072,000
AP	AHFC Chugach View Renovation (Anchorage Senior Units)	1002	Fed Rcpts	\$2,000,000
		1139	AHFC Div	\$2,000,000
AP	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)	1139	AHFC Div	\$600,000
AP	AHFC Housing and Urban Development Capital Fund Program	1002	Fed Rcpts	\$3,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant	1002	Fed Rcpts	\$3,053,000
		1139	AHFC Div	\$750,000
AP	AHFC Federal and Other Competitive Grants	1002	Fed Rcpts	\$1,500,000
		1139	AHFC Div	\$1,250,000
AP	AHFC Competitive Grants for Public Housing	1002	Fed Rcpts	\$750,000
		1139	AHFC Div	\$250,000
AP	AHFC Energy Efficiency Monitoring Research	1002	Fed Rcpts	\$500,000
		1139	AHFC Div	\$450,000
AP	AHFC Builder and Rater Education Program	1139	AHFC Div	\$200,000
AP	AHFC State Energy Program Special Projects	1002	Fed Rcpts	\$150,000
		1139	AHFC Div	\$30,000
AP	AHFC Homeless Assistance Program	1092	MHTAAR	\$200,000
		1139	AHFC Div	\$250,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Revenue

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AP	AHFC Beneficiary and Special Needs Housing	1139 AHFC Div	\$1,500,000

General Fund Total:	\$34,000
Federal Total:	\$13,419,000
Other Total:	\$25,405,500
Department Total:	\$38,858,500

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Weights and Measures Testing Unit Replacement	1004	Gen Fund	\$260,000
AP	Valdez - Harborview Development Center	1004	Gen Fund	\$150,000
AP	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	1004	Gen Fund	\$4,800,000
AP	Facilities Deferred Maintenance and Critical Repairs	1004	Gen Fund	\$1,500,000
AP	Emergency and Non-Routine Repairs	1004	Gen Fund	\$1,000,000
AP	Corps of Engineers - Harbors Program	1003	G/F Match	\$6,381,100
AP	Harbor Deferred Maintenance	1004	Gen Fund	\$1,000,000
AP	Airport Deferred Maintenance	1004	Gen Fund	\$1,000,000
AP	Highway Deferred Maintenance	1004	Gen Fund	\$1,500,000
AP	State Equipment Fleet Replacement	1026	Hwy Capitl	\$11,800,000
* AP	Statewide Federal Programs	1002	Fed Rcpts	\$10,600,000
		1003	G/F Match	\$51,521,000
		1061	CIP Rcpts	\$1,500,000
		1092	MHTAAR	\$500,000
		1108	Stat Desig	\$9,000,000
AL	Capital Improvement Program Equipment Replacement	1061	CIP Rcpts	\$1,500,000
AL	Cooperative Reimbursable Projects	1002	Fed Rcpts	\$1,500,000
		1108	Stat Desig	\$9,000,000
AL	Coordinated Transportation and Vehicles	1092	MHTAAR	\$500,000
AL	Federal-Aid Aviation State Match	1003	G/F Match	\$4,500,000
AL	Federal-Aid Highway State Match	1003	G/F Match	\$47,000,000
AL	Federal Emergency and Contingency Projects	1002	Fed Rcpts	\$8,000,000
AL	Federal Transit Administration Grants	1002	Fed Rcpts	\$1,100,000
		1003	G/F Match	\$21,000
* AP	Surface Transportation Program	1002	Fed Rcpts	\$440,348,200
AL	Akiachak: Sanitation Road Resurfacing	1002	Fed Rcpts	\$1,430,000
AL	Alaska Highway: Milepost 1268 Slide Repair	1002	Fed Rcpts	\$1,830,000

* Indicates an appropriation with allocations
12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Alaska Highway: Milepost 1270 to 1314 Rehabilitation - Northway Junction to Tok	1002	Fed Rcpts	\$7,630,000
AL	Alaska Highway: Milepost 1308 - Tok Weigh Station	1002	Fed Rcpts	\$106,500
AL	Alaska Highway: Milepost 1348 - Robertson River Wayside	1002	Fed Rcpts	\$390,000
AL	Alaska Highway: Tanana River Bridge #0505	1002	Fed Rcpts	\$11,760,000
AL	Alaska Marine Highway System: Auke Bay Terminal Modifications	1002	Fed Rcpts	\$840,000
AL	Alaska Marine Highway System: Aurora Refurbishment	1002	Fed Rcpts	\$2,190,000
AL	Alaska Marine Highway System: Columbia Refurbishment	1002	Fed Rcpts	\$4,050,000
AL	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	1002	Fed Rcpts	\$62,000
AL	Alaska Marine Highway System: Internet Reservation System	1002	Fed Rcpts	\$620,000
AL	Alaska Marine Highway System: Pelican Ferry Mooring Improvements	1002	Fed Rcpts	\$860,000
AL	Alaska Marine Highway System: Sitka Shuttle Vessel	1002	Fed Rcpts	\$6,900,000
AL	Alaska Marine Highway System: Sitka Terminal Improvements	1002	Fed Rcpts	\$810,000
AL	Alaska Marine Highway System: Tenakee Terminal Improvements	1002	Fed Rcpts	\$230,000
AL	Alaska Marine Highway System: Valdez Marine Improvements and New Construction	1002	Fed Rcpts	\$7,140,000
AL	Alaska Marine Highway System: Wrangell Terminal Modifications	1002	Fed Rcpts	\$1,050,000
AL	Anchorage: Air Quality Awareness Public Education Program	1002	Fed Rcpts	\$68,000
AL	Anchorage: Air Quality Business Education Program	1002	Fed Rcpts	\$27,000
AL	Anchorage: Arctic Boulevard Reconstruction	1002	Fed Rcpts	\$750,000
AL	Anchorage: Areawide Trails Rehabilitation	1002	Fed Rcpts	\$95,000
AL	Anchorage: Bicycle and Pedestrian Safety Program	1002	Fed Rcpts	\$115,000
AL	Anchorage: C Street Construction - Phase 3	1002	Fed Rcpts	\$5,700,000
AL	Anchorage: DeArmoun Road Reconstruction	1002	Fed Rcpts	\$2,365,000
AL	Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link	1002	Fed Rcpts	\$270,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>		
AL	Anchorage: Dowling Road Reconstruction	1002	Fed Rcpts	\$10,340,000
AL	Anchorage: Inspection and Monitoring Program Implementation Program	1002	Fed Rcpts	\$246,000
AL	Anchorage: International Airport Road and Postmark Drive Intersection Improvements	1002	Fed Rcpts	\$7,000,000
AL	Anchorage: Joint UAA and Providence Hospital Transit Center	1002	Fed Rcpts	\$2,275,000
AL	Anchorage: Old Seward Highway Reconstruction	1002	Fed Rcpts	\$900,000
AL	Anchorage: Pavement Replacement Program	1002	Fed Rcpts	\$1,680,000
AL	Anchorage: Ridesharing and Transit Marketing	1002	Fed Rcpts	\$427,000
AL	Anchorage: Ship Creek Intermodal Facility	1002	Fed Rcpts	\$4,500,000
AL	Anchorage: Ship Creek Trail - Phase 1	1002	Fed Rcpts	\$550,000
AL	Anchorage: Ship Creek Trail - Phase 2	1002	Fed Rcpts	\$4,131,000
AL	Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility	1002	Fed Rcpts	\$40,000
AL	Bethel: Chief Eddie Hoffman Highway Separated Pathway	1002	Fed Rcpts	\$2,010,000
AL	Bethel: Tundra Ridge Road Improvement	1002	Fed Rcpts	\$775,000
AL	Central Region: ADA Pedestrian Facilities	1002	Fed Rcpts	\$190,000
AL	Central Region: National Highway System Road Pavement and Bridge Refurbishment	1002	Fed Rcpts	\$1,625,000
AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	1002	Fed Rcpts	\$2,285,000
AL	Central Region: Visual Enhancement Management	1002	Fed Rcpts	\$120,000
AL	Central Region: Watchable Wildlife Signs	1002	Fed Rcpts	\$190,000
AL	Chena Hot Springs Road: Yukon Quest Trail Parking Areas	1002	Fed Rcpts	\$240,000
AL	Chignik Bay: Airport Access Road Rehabilitation	1002	Fed Rcpts	\$535,000
AL	Commercial Vehicle Safety Enforcement	1002	Fed Rcpts	\$700,000
AL	Copper River Road: Chitina to Uranatina River Upgrades	1002	Fed Rcpts	\$4,400,000
AL	Copper River Trail: Uranatina River to Allen River	1002	Fed Rcpts	\$2,680,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	1002	Fed Rcpts	\$270,000
AL	Dalton Highway: Milepost 18 to 22 Surfacing	1002	Fed Rcpts	\$740,000
AL	Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	1002	Fed Rcpts	\$7,500,000
AL	Denali Highway: Milepost 6 - Information and Orientation Wayside	1002	Fed Rcpts	\$170,000
AL	Destination and Distance Signing	1002	Fed Rcpts	\$240,000
AL	Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	1002	Fed Rcpts	\$8,410,000
AL	Fairbanks: 2nd and Wilbur Reconstruction	1002	Fed Rcpts	\$860,000
AL	Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	1002	Fed Rcpts	\$390,000
AL	Fairbanks: Creamer's Refuge Barn Restoration	1002	Fed Rcpts	\$390,000
AL	Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	1002	Fed Rcpts	\$140,000
AL	Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	1002	Fed Rcpts	\$230,000
AL	Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	1002	Fed Rcpts	\$2,720,000
AL	Fairbanks: Light Emitting Diode Signal Installation	1002	Fed Rcpts	\$240,000
AL	Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	1002	Fed Rcpts	\$345,000
AL	Fairbanks: University Avenue Widening	1002	Fed Rcpts	\$5,730,000
AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1002	Fed Rcpts	\$1,225,000
AL	Glenn Highway: Milepost 98-99 Roadside Rest Facility	1002	Fed Rcpts	\$2,450,000
AL	Glenn Highway: Milepost 105 Caribou Creek Bridge	1002	Fed Rcpts	\$1,950,000
AL	Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	1002	Fed Rcpts	\$1,000,000
AL	Homer: Homer Soundview Avenue Trail Construction	1002	Fed Rcpts	\$190,000
AL	Igiugig: Sanitation Road	1002	Fed Rcpts	\$325,000
AL	Iliamna: Nondalton Road Completion	1002	Fed Rcpts	\$4,845,000
AL	Implementation of the Intelligent Transportation System Strategic Deployment Plan	1002	Fed Rcpts	\$7,500,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Juneau: Egan Drive - Salmon Creek Controlled Access	1002	Fed Rcpts	\$220,000
AL	Juneau: Egan Drive - Shoulder Drainage Improvements	1002	Fed Rcpts	\$500,000
AL	Juneau: Glacier Highway: Anka Street Area Intersection Improvements	1002	Fed Rcpts	\$1,050,000
AL	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	1002	Fed Rcpts	\$4,600,000
AL	Juneau: Main Street Transit Center Construction	1002	Fed Rcpts	\$200,000
AL	Juneau: Paratransit Van Upgrade	1002	Fed Rcpts	\$100,000
AL	Juneau: West Douglas Highway Extension	1002	Fed Rcpts	\$1,660,000
AL	Kasigluk: Sanitation Road Reconstruction	1002	Fed Rcpts	\$1,000,000
AL	Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	1002	Fed Rcpts	\$4,300,000
AL	Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	1002	Fed Rcpts	\$2,500,000
AL	Ketchikan: South Tongass Highway Widening	1002	Fed Rcpts	\$2,000,000
AL	Ketchikan: Totem Bight State Historical Park Scenic Wayside	1002	Fed Rcpts	\$480,000
AL	Ketchikan: Waterfront Promenade	1002	Fed Rcpts	\$100,000
AL	King Cove: Lagoon Bridge and Airport Access Road	1002	Fed Rcpts	\$1,250,000
AL	Kodiak: Mill Bay Road Separated Pathway	1002	Fed Rcpts	\$57,000
AL	Kodiak: Selief Lane Reconstruction	1002	Fed Rcpts	\$3,868,000
AL	Kotzebue: Ted Stevens Way Reconstruction	1002	Fed Rcpts	\$3,350,000
AL	Kwethluk: Airport Access Road Construction	1002	Fed Rcpts	\$1,340,000
AL	Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	1002	Fed Rcpts	\$400,000
AL	Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	1002	Fed Rcpts	\$10,250,000
AL	Mat-Su: Palmer-Wasilla Highway Extension	1002	Fed Rcpts	\$5,000,000
AL	Mat-Su: Palmer-Wasilla Highway Rehabilitation	1002	Fed Rcpts	\$5,200,000
AL	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	1002	Fed Rcpts	\$1,400,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Mitkof Island: South Mitkof Island Terminal	1002	Fed Rcpts	\$7,800,000
AL	National Highway Institute and Transit Institute Training	1002	Fed Rcpts	\$190,000
AL	National Highway System: Install Lane Delineators	1002	Fed Rcpts	\$900,000
AL	National Highway System: Roadside Historical Interpretive Signage	1002	Fed Rcpts	\$240,000
AL	New Seward Highway at Dimond Interchange Capacity Improvement	1002	Fed Rcpts	\$800,000
AL	Nome: Rocker Gulch Wayside	1002	Fed Rcpts	\$290,000
AL	Northern Region: ADA Pedestrian Facilities	1002	Fed Rcpts	\$290,000
AL	Northern Region: National Highway System Road Pavement and Bridge Refurbishment	1002	Fed Rcpts	\$4,750,000
AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	1002	Fed Rcpts	\$2,780,000
AL	Northway: Road Improvements	1002	Fed Rcpts	\$960,000
AL	Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	1002	Fed Rcpts	\$4,500,000
AL	Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street	1002	Fed Rcpts	\$25,991,000
AL	Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road	1002	Fed Rcpts	\$2,550,000
AL	Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation	1002	Fed Rcpts	\$4,300,000
AL	Parks Highway: Milepost 185 - East Fork Wayside	1002	Fed Rcpts	\$340,000
AL	Prince of Wales Island: Control Lake North Paving	1002	Fed Rcpts	\$2,700,000
AL	Prince of Wales Island: Thorne Bay Road Paving	1002	Fed Rcpts	\$4,200,000
AL	Quinhagak: Sanitation Road Construction	1002	Fed Rcpts	\$475,000
AL	Richardson Highway: Milepost 127 - Gulkana River Wayside	1002	Fed Rcpts	\$1,345,000
AL	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	1002	Fed Rcpts	\$1,730,000
AL	Safety: National Highway System Highway Safety Improvement Program	1002	Fed Rcpts	\$1,890,000
AL	Seismic Retrofit of Bridges	1002	Fed Rcpts	\$1,680,000
AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	1002	Fed Rcpts	\$13,830,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	1002	Fed Rcpts	\$980,000
AL	Seward Highway: Milepost 101.5 Bird Creek Parking Lot	1002	Fed Rcpts	\$1,000,000
AL	Seward: Exit Glacier Road Milepost 7.3 to 8.8	1002	Fed Rcpts	\$1,100,000
AL	Seward: Pathway Construction Phase 1	1002	Fed Rcpts	\$285,000
AL	Soldotna: Soldotna School Trail Construction	1002	Fed Rcpts	\$190,000
AL	Southeast Region: National Highway System Road Pavement and Bridge Refurbishment	1002	Fed Rcpts	\$1,425,000
AL	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	1002	Fed Rcpts	\$800,000
AL	Southeast Region: Scenic Viewshed Enhancement	1002	Fed Rcpts	\$185,000
AL	Statewide: Annual Internal Review Audit Program	1002	Fed Rcpts	\$230,000
AL	Statewide: Annual Planning Work Program	1002	Fed Rcpts	\$6,620,000
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	1002	Fed Rcpts	\$2,200,000
AL	Statewide: Bridge Scour Monitoring and Retrofit Program	1002	Fed Rcpts	\$1,150,000
AL	Statewide: Community Services Signs	1002	Fed Rcpts	\$273,000
AL	Statewide: Equal Employment Opportunity and Civil Rights Program	1002	Fed Rcpts	\$200,000
AL	Statewide: Highway Data Equipment Acquisition and Installation	1002	Fed Rcpts	\$1,260,000
AL	Statewide: Non-National Highway System Highway Safety Improvement Program	1002	Fed Rcpts	\$1,890,000
AL	Statewide: Non National Highway System Pavement Markings and Signalization	1002	Fed Rcpts	\$530,000
AL	Statewide: Program Review and Evaluation	1002	Fed Rcpts	\$95,000
AL	Statewide: Public Transportation Social Service Van Replacement	1002	Fed Rcpts	\$290,000
AL	Statewide Road Surfacing and Transfer	1002	Fed Rcpts	\$860,000
AL	Statewide: Road Surface Treatments	1002	Fed Rcpts	\$13,850,000
AL	Statewide Research Program	1002	Fed Rcpts	\$1,630,000
AL	Statewide: Scenic Byways Grants	1002	Fed Rcpts	\$210,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Statewide Urban Planning Program	1002	Fed Rcpts	\$1,290,000
AL	Statewide: Western Alliance for Quality for Transportation Construction Training	1002	Fed Rcpts	\$50,000
AL	Steese Highway: 3rd Street Intersection	1002	Fed Rcpts	\$3,350,000
AL	Steese Highway: Fox Weigh Station	1002	Fed Rcpts	\$93,500
AL	Steese Highway: Milepost 44-62 Rehabilitation	1002	Fed Rcpts	\$4,730,000
AL	Steese Highway: Milepost 62-81 Rehabilitation	1002	Fed Rcpts	\$4,880,000
AL	Surface Transportation Preconstruction	1002	Fed Rcpts	\$59,800,000
AL	Talkeetna Spur Road Rehabilitation.	1002	Fed Rcpts	\$5,150,000
AL	Taylor Highway: Milepost 44 to 64 Rehabilitation	1002	Fed Rcpts	\$4,210,000
AL	Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	1002	Fed Rcpts	\$3,223,200
AL	Tongass: Viaducts Replacement	1002	Fed Rcpts	\$8,100,000
AL	Unalaska: East Point - Ballyhoo Road Rehabilitation	1002	Fed Rcpts	\$5,850,000
AL	Unalaska: South Channel Bridge Construction	1002	Fed Rcpts	\$1,750,000
AL	Valdez: Airport Road Bike Trail	1002	Fed Rcpts	\$200,000
AL	Valdez: Dayville Road Improvements	1002	Fed Rcpts	\$8,220,000
AL	Weigh-In-Motion Equipment	1002	Fed Rcpts	\$750,000
AL	Whittier Ferry Access Road	1002	Fed Rcpts	\$1,000,000
AL	Whittier Maintenance and Operations	1002	Fed Rcpts	\$1,965,000
AL	Willow: Parks Highway Underpass Construction	1002	Fed Rcpts	\$140,000
* AP	Airport Improvement Program	1002	Fed Rcpts	\$134,161,900
		1027	Int Airprt	\$19,661,100
AL	Anchorage International Airport: ADA Compliance	1027	Int Airprt	\$300,000
AL	Anchorage International Airport: Advance Project Design	1027	Int Airprt	\$1,500,000
AL	Anchorage International Airport: Airfield Reconstruction	1002	Fed Rcpts	\$2,200,000

* Indicates an appropriation with allocations
 12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AL	Anchorage International Airport: Airfield Reconstruction	1027 Int Airprt	\$300,000
AL	Anchorage International Airport: Annual Improvements	1027 Int Airprt	\$650,000
AL	Anchorage International Airport: Deicing Assessment and Design	1027 Int Airprt	\$500,000
AL	Anchorage International Airport: Environmental Compliance and Cleanup	1027 Int Airprt	\$2,000,000
AL	Anchorage International Airport: Equipment	1027 Int Airprt	\$1,850,000
AL	Anchorage International Airport: FAA Noise Compatibility Program Implementation	1002 Fed Rcpts 1027 Int Airprt	\$2,600,000 \$250,000
AL	Anchorage International Airport: Field Maintenance Electrical Upgrade	1027 Int Airprt	\$500,000
AL	Anchorage International Airport: General Aviation Improvements	1002 Fed Rcpts 1027 Int Airprt	\$500,000 \$100,000
AL	Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	1027 Int Airprt	\$3,700,000
AL	Anchorage International Airport: Lakeshore and Aircraft Drive Separations	1027 Int Airprt	\$1,300,000
AL	Anchorage International Airport: Land Acquisition	1002 Fed Rcpts 1027 Int Airprt	\$2,700,000 \$300,000
AL	Anchorage International Airport: North and South Parallel Taxiway	1002 Fed Rcpts 1027 Int Airprt	\$9,000,000 \$1,000,000
AL	Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction	1002 Fed Rcpts 1027 Int Airprt	\$1,400,000 \$800,000
AL	Anchorage International Airport: Old International Airport Road Reconstruction Design	1027 Int Airprt	\$500,000
AL	Anchorage International Airport: Overhead Doors	1027 Int Airprt	\$450,000
AL	Anchorage International Airport: Security and Safety Upgrades	1027 Int Airprt	\$450,000
AL	Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	1002 Fed Rcpts	\$34,000,000
AL	Fairbanks International Airport: Annual Improvements	1027 Int Airprt	\$300,000
AL	Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction	1002 Fed Rcpts 1027 Int Airprt	\$562,500 \$37,500
AL	Fairbanks International Airport: East Side Utilities Phase 1 Construction	1027 Int Airprt	\$525,000
AL	Fairbanks International Airport: Environmental Assessment and Cleanup	1027 Int Airprt	\$500,000

* Indicates an appropriation with allocations
 12-14-1999 2:12 pm

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Fairbanks International Airport: Float Pond Expansion Design and Construction	1002	Fed Rcpts	\$2,120,400
		1027	Int Airprt	\$141,600
AL	Fairbanks International Airport: Maintenance Equipment	1027	Int Airprt	\$757,000
AL	Fairbanks International Airport: Runway 1R/19L Extension Construction	1002	Fed Rcpts	\$2,775,000
		1027	Int Airprt	\$950,000
AL	Atmoutluak: Airport Reconstruction - Phase 2	1002	Fed Rcpts	\$2,550,000
AL	Atmoutluak: Airport Snow Removal Equipment	1002	Fed Rcpts	\$175,000
AL	Barrow: Apron Expansion and Taxilane Extension and Security Fencing	1002	Fed Rcpts	\$2,775,000
AL	Clarks Point: Airport Snow Removal Equipment	1002	Fed Rcpts	\$200,000
AL	Crooked Creek: Airport Master Plan - Stage 1	1002	Fed Rcpts	\$85,000
AL	Emmonak: Airport Rehabilitation and Apron Expansion	1002	Fed Rcpts	\$5,725,000
AL	Homer: Airport Sand Storage Building	1002	Fed Rcpts	\$550,000
AL	Hoonah: Airport Master Plan Update	1002	Fed Rcpts	\$300,000
AL	Hoonah: Airport Snow Removal Equipment	1002	Fed Rcpts	\$170,000
AL	Hyder: Seaplane Float Reconstruction	1002	Fed Rcpts	\$400,000
AL	Iliamna: Airport Paving and Fencing	1002	Fed Rcpts	\$6,600,000
AL	Iliamna: Airport Snow Removal Equipment	1002	Fed Rcpts	\$152,000
AL	Ivanof Bay: Airport Master Plan	1002	Fed Rcpts	\$350,000
AL	Karluk: Airport Runway Reconstruction	1002	Fed Rcpts	\$600,000
AL	King Salmon: Airport Rescue and Firefighting Equipment	1002	Fed Rcpts	\$22,000
AL	Kipnuk: Reconstruction and Realignment - Stage 1	1002	Fed Rcpts	\$1,600,000
AL	Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement	1002	Fed Rcpts	\$4,800,000
AL	Koyukuk: Airport Rehabilitation	1002	Fed Rcpts	\$2,350,000
AL	Kwethluk: Airport Snow Removal Equipment	1002	Fed Rcpts	\$175,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Mountain Village: Runway Rehabilitation	1002	Fed Rcpts	\$2,250,000
AL	New Stuyahok: Airport Relocation	1002	Fed Rcpts	\$850,000
AL	Nightmute: Airport Reconstruction	1002	Fed Rcpts	\$2,200,000
AL	Nikolai: Airport Improvements	1002	Fed Rcpts	\$1,300,000
AL	Nome: Runway 27 Reconstruction and Obstruction Removal	1002	Fed Rcpts	\$8,450,000
AL	Port Heiden: Airport Rescue and Firefighting Vehicle	1002	Fed Rcpts	\$340,000
AL	Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	1002	Fed Rcpts	\$4,100,000
AL	Port Lions: Airport Master Plan - Stage 1	1002	Fed Rcpts	\$85,000
AL	Rampart: Runway and Safety Area Rehabilitation	1002	Fed Rcpts	\$1,400,000
AL	Russian Mission: Runway Rehabilitation	1002	Fed Rcpts	\$1,775,000
AL	Sand Point: Airport Rescue and Firefighting Truck	1002	Fed Rcpts	\$55,000
AL	Sand Point: Airport Snow Removal Equipment	1002	Fed Rcpts	\$355,000
AL	Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	1002	Fed Rcpts	\$2,000,000
AL	Seldovia: Airport Master Plan	1002	Fed Rcpts	\$375,000
AL	Sitka: Apron and Taxiway Reconstruction	1002	Fed Rcpts	\$2,900,000
AL	Sitka: Airport Sand and Chemical Storage Building	1002	Fed Rcpts	\$300,000
AL	Statewide: Airport Runway Signing	1002	Fed Rcpts	\$80,000
AL	Statewide: Aviation Preconstruction	1002	Fed Rcpts	\$6,500,000
AL	Statewide: Aviation System Plan Update	1002	Fed Rcpts	\$700,000
AL	Toksook Bay: Airport Relocation	1002	Fed Rcpts	\$1,500,000
AL	Unalaska: Airport Safety Improvement	1002	Fed Rcpts	\$3,700,000
AL	Unalaska: Airport Snow Removal Equipment	1002	Fed Rcpts	\$170,000
AL	Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	1002	Fed Rcpts	\$385,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Department of Transportation/ Public Facilities

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AL	Whittier: Airport Master Plan - Stage 1	1002	Fed Rcpts	\$85,000
AL	Yakutat: Airport Master Plan Update	1002	Fed Rcpts	\$300,000
AL	Yakutat: Airport Sand and Chemical Storage Building	1002	Fed Rcpts	\$1,700,000
AL	Yakutat: Airport Snow Removal Equipment	1002	Fed Rcpts	\$170,000
AL	Yakutat: Airport Snow Removal Equipment Building Replacement	1002	Fed Rcpts	\$2,600,000
AL	Yakutat: Seaplane Float Replacement	1002	Fed Rcpts	\$100,000
General Fund Total:				\$69,112,100
Federal Total:				\$585,110,100
Other Total:				\$42,461,100
Department Total:				\$696,683,300

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

University of Alaska

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AP	University of Alaska, Fairbanks - Hutchison Career Center		
		1004 Gen Fund	\$1,247,635
		1054 Empl Trng	\$252,365
		1140 AIDEA Div	\$3,500,000
AP	University of Alaska Small Business Development Programs		
		1004 Gen Fund	\$450,000
		General Fund Total:	\$1,697,635
		Federal Total:	0
		Other Total:	\$3,752,365
		Department Total:	\$5,450,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Alaska Court System

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Records Archival System Upgrade	1004	Gen Fund	\$450,000
AP	Acquisition of an Automated Case Management System	1004	Gen Fund	\$1,450,000
AP	Deferred Maintenance Projects	1004	Gen Fund	\$1,500,000
AP	Court Security Projects	1004	Gen Fund	\$1,000,000
AP	Statewide Court Building Code and Energy Upgrades	1004	Gen Fund	\$400,000
General Fund Total:				\$4,800,000
Federal Total:				0
Other Total:				0
Department Total:				\$4,800,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>
AP	Akutan Underground Pipeline Replacement	1087	Muni Match	\$25,000
AP	Alakanuk Equipment Purchase (Front End Loader)	1087	Muni Match	\$25,000
AP	Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road	1087	Muni Match	\$25,369
AP	Aleknagik Foxville Roadway Extension and Seaplane Base	1087	Muni Match	\$25,019
AP	Aleutians East Borough Nelson Lagoon Water System Improvements	1087	Muni Match	\$25,000
AP	Allakaket City Lodge Renovation	1087	Muni Match	\$25,000
AP	Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair	1087	Muni Match	\$26,205
AP	Anaktuvuk Pass Community Hall Upgrade	1087	Muni Match	\$25,000
AP	Anaktuvuk Pass City Maintenance Shop upgrade	1087	Muni Match	\$25,000
AP	Anchorage Major Municipal Facility Upgrade Projects	1087	Muni Match	\$970,000
AP	Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation	1087	Muni Match	\$400,000
AP	Anchorage Elmore Road upgrade - Huffman Road to Dearmoun Road	1087	Muni Match	\$350,000
AP	Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development	1087	Muni Match	\$1,260,000
AP	Anchorage Eagle River, Chugiak Parks-Playground Equipment Upgrade	1087	Muni Match	\$210,000
AP	Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department	1087	Muni Match	\$469,000
AP	Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department	1087	Muni Match	\$500,000
AP	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	1087	Muni Match	\$70,000
AP	Anchorage University - Providence Campus Walkways	1087	Muni Match	\$98,398
AP	Anderson Road Resurfacing Phase 2	1087	Muni Match	\$25,000
AP	Aniak City Vehicles Repairs and Replacement	1087	Muni Match	\$25,000
AP	Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities	1087	Muni Match	\$108,285
AP	Bethel City Hall Renovation	1087	Muni Match	\$115,182
AP	Bettles Fire Hall Improvements	1087	Muni Match	\$10,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Bettles Ball Park, Pavilion Improvements	1087	Muni Match	\$15,000
AP	Brevig Mission Post Office Building	1087	Muni Match	\$25,000
AP	Bristol Bay Borough Fisherman's Dock Engineering and Design	1087	Muni Match	\$30,876
AP	Chefornak Generator Purchase Phase 2	1087	Muni Match	\$25,000
AP	Chevak Public Safety Building Addition/Renovation	1087	Muni Match	\$50,000
AP	Chignik Port Facilities	1087	Muni Match	\$25,000
AP	Chuathbaluk Rental Units	1087	Muni Match	\$15,000
AP	Chuathbaluk Upgrade Laundromat	1087	Muni Match	\$10,000
AP	Clark's Point Heavy Equipment Purchase	1087	Muni Match	\$64,500
AP	Coffman Cove Mailroom Improvements and Upgrades	1087	Muni Match	\$25,000
AP	Cold Bay City Park	1087	Muni Match	\$25,000
AP	Cordova Historic Park Restrooms and Museum Storage	1087	Muni Match	\$61,528
AP	Craig JT Brown Marine Industrial Park	1087	Muni Match	\$54,275
AP	Deering Community Facilities and Equipment	1087	Muni Match	\$25,000
AP	Delta Junction Television Equipment and Antennas	1087	Muni Match	\$25,000
AP	Denali Borough Chamber of Commerce Building, Phase 3	1087	Muni Match	\$16,500
AP	Denali Borough Panguingue Creek Homeowners Association Fire Hall	1087	Muni Match	\$16,500
AP	Dillingham Sewer Outfall Repair	1087	Muni Match	\$57,432
AP	Diomedea Fire Department Equipment and Supplies Upgrade	1087	Muni Match	\$25,000
AP	Eagle Surface Main Roads, Dust Control	1087	Muni Match	\$15,000
AP	Eagle Building Repairs and Improvements	1087	Muni Match	\$10,000
AP	Egegik Clinic Construction Project	1087	Muni Match	\$25,000
AP	Ekwok City Shop	1087	Muni Match	\$25,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>
AP	Elim Computer Upgrade	1087	Muni Match	\$25,000
AP	Emmonak City Dump Truck	1087	Muni Match	\$25,000
AP	Fairbanks City Hall Renovation Phase 2	1087	Muni Match	\$231,000
AP	Fairbanks City Street and Drainage Improvements, Phase 2	1087	Muni Match	\$296,788
AP	Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance	1087	Muni Match	\$91,000
AP	Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects	1087	Muni Match	\$140,000
AP	Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance	1087	Muni Match	\$33,810
AP	Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle	1087	Muni Match	\$28,000
AP	Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements	1087	Muni Match	\$70,000
AP	Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3)	1087	Muni Match	\$350,000
AP	Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels	1087	Muni Match	\$126,817
AP	False Pass Public Safety and Clinic Building Construction	1087	Muni Match	\$25,000
AP	Fort Yukon Dust Control Calcium Chloride	1087	Muni Match	\$24,250
AP	Galena Police Station Remodel	1087	Muni Match	\$25,000
AP	Golovin Small Boat Harbor	1087	Muni Match	\$20,000
AP	Haines Lutak Dock Fender Repair	1087	Muni Match	\$35,530
AP	Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program	1087	Muni Match	\$20,065
AP	Holy Cross Overhaul, Repair Heavy Equipment	1087	Muni Match	\$20,075
AP	Homer Animal Shelter	1087	Muni Match	\$52,500
AP	Homer Chamber of Commerce Visitor Information Center	1087	Muni Match	\$49,689
AP	Houston Upgrade and Blacktop Wasey Way Road	1087	Muni Match	\$25,398
AP	Huslia Gas & Oil Equipment and Materials	1087	Muni Match	\$25,000
AP	Hydaburg Water, Sewer, Garbage Equipment	1087	Muni Match	\$15,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Hydaburg City Building Improvements	1087	Muni Match	\$10,000
AP	Juneau Underground Fuel Storage Tanks	1087	Muni Match	\$76,000
AP	Juneau Essential Building Repairs	1087	Muni Match	\$171,000
AP	Juneau Deferred Building Maintenance	1087	Muni Match	\$264,000
AP	Kachemak Reconstruction of Tennis Courts	1087	Muni Match	\$25,000
AP	Kake Community Hall Upgrade	1087	Muni Match	\$26,375
AP	Kaktovik Playground Equipment	1087	Muni Match	\$25,000
AP	Kaltag Head Start Facility Phase 5	1087	Muni Match	\$25,000
AP	Kasaan Equipment Maintenance Shop	1087	Muni Match	\$26,975
AP	Kenai Street Improvement Program	1087	Muni Match	\$144,390
AP	Kenai Peninsula Borough Boroughwide Road Improvement Projects	1087	Muni Match	\$497,690
AP	Ketchikan Road and Street Improvements	1087	Muni Match	\$181,098
AP	Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility	1087	Muni Match	\$108,473
AP	Kiana Public Facility Buildings Renovation	1087	Muni Match	\$25,000
AP	King Cove - Harbor House (Phase 2)	1087	Muni Match	\$25,000
AP	Kivalina Community Relocation Engineering and Design	1087	Muni Match	\$25,000
AP	Klawock Harbor Improvements	1087	Muni Match	\$32,665
AP	Kobuk Community Facilities and Equipment	1087	Muni Match	\$25,000
AP	Kodiak St. Paul Harbor Split (SPHS) Improvements	1087	Muni Match	\$140,000
AP	Kodiak Island Borough School Facilities Repair and Upgrade	1087	Muni Match	\$125,398
AP	Kotlik Honda and Cart Purchase	1087	Muni Match	\$10,000
AP	Kotlik Sidewalk Repair	1087	Muni Match	\$10,000
AP	Kotzebue Community Facilities and Equipment	1087	Muni Match	\$71,942

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Koyuk Equipment for Business Offices	1087	Muni Match	\$9,500
AP	Koyuk Heavy Equipment Repairs	1087	Muni Match	\$16,792
AP	Koyukuk Electricity Upgrade	1087	Muni Match	\$25,000
AP	Kupreanof Mapping of City	1087	Muni Match	\$15,000
AP	Kupreanof Environmentally Designed Plans for New Community Building	1087	Muni Match	\$10,000
AP	Kwethluk Solid Waste Recapitalization Project	1087	Muni Match	\$15,000
AP	Kwethluk Office Equipment	1087	Muni Match	\$10,000
AP	Lake and Peninsula Borough Ugashik Equipment Acquisition	1087	Muni Match	\$13,149
AP	Lake and Peninsula Borough Igiugig Landfill Access Project	1087	Muni Match	\$13,147
AP	Larsen Bay Water System Upgrade	1087	Muni Match	\$25,000
AP	Lower Kalskag Water and Sewer Repair	1087	Muni Match	\$10,000
AP	Manokotak Grader	1087	Muni Match	\$25,000
AP	Matanuska-Susitna Borough Big Lake Library	1087	Muni Match	\$793,282
AP	McGrath Water System Improvement	1087	Muni Match	\$25,000
AP	Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2	1087	Muni Match	\$37,831
AP	Napaskiak Tractor Purchase	1087	Muni Match	\$25,000
AP	Nenana Fire Truck	1087	Muni Match	\$25,000
AP	New Stuyahok Heavy Equipment Repair	1087	Muni Match	\$25,000
AP	Nikolai Bulk Fuel Farm and Generator Upgrade	1087	Muni Match	\$25,000
AP	Nome Asphalt Repair Equipment	1087	Muni Match	\$63,500
AP	Nome Harbormaster Office	1087	Muni Match	\$10,000
AP	Nome Recreation Center Renovations	1087	Muni Match	\$15,200
AP	Nondalton New Dump Truck Purchase	1087	Muni Match	\$38,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Nondalton Road Work and Fencing at Dump	1087	Muni Match	\$12,200
AP	Noorvik Recreational Center Construction	1087	Muni Match	\$15,000
AP	Noorvik City Hall Renovation	1087	Muni Match	\$10,000
AP	North Pole Public Safety Dispatch Recording System	1087	Muni Match	\$16,380
AP	North Pole City Street Improvements	1087	Muni Match	\$23,390
AP	Nuiqsut Youth Center Renovation	1087	Muni Match	\$25,000
AP	Nulato City Building Upgrade	1087	Muni Match	\$25,000
AP	Nunapitchuk Washeteria Renovation-Water Improvements	1087	Muni Match	\$50,000
AP	Old Harbor Garbage Truck and Canisters	1087	Muni Match	\$25,079
AP	Ouzinkie Dumptruck Purchase	1087	Muni Match	\$25,000
AP	Palmer Fire Detection Systems for Public Safety Building and Library	1087	Muni Match	\$71,562
AP	Palmer Public Safety Building Upgrade	1087	Muni Match	\$61,200
AP	Palmer City Paving Projects	1087	Muni Match	\$72,724
AP	Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom)	1087	Muni Match	\$25,321
AP	Petersburg Small Boat Harbor Expansion and Renovation Project	1087	Muni Match	\$83,675
AP	Pilot Point Fuel Farm Upgrade	1087	Muni Match	\$25,000
AP	Platinum Electric Utility Upgrade	1087	Muni Match	\$56,372
AP	Point Hope Community Facilities and Equipment	1087	Muni Match	\$25,000
AP	Port Alexander Tract A Fire Shed	1087	Muni Match	\$10,000
AP	Port Alexander Continuing Upgrade and Repair of Waterline	1087	Muni Match	\$15,000
AP	Quinhagak Headstart Building Construction	1087	Muni Match	\$25,000
AP	Russian Mission Heavy Equipment Storage Completion	1087	Muni Match	\$15,000
AP	Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building	1087	Muni Match	\$25,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Saxman City Hall Foundation Restoration Phase 1	1087	Muni Match	\$25,000
AP	Seldovia City Buildings Roof and Furnace Repair	1087	Muni Match	\$26,255
AP	Seward City Hall Facilities and Equipment	1087	Muni Match	\$75,532
AP	Shageluk Youth Recreation Center	1087	Muni Match	\$25,000
AP	Shaktoolik Septic Tank Upgrade	1087	Muni Match	\$25,000
AP	Sheldon Point Water, Sewer	1087	Muni Match	\$25,000
AP	Shishmaref Community Facilities Upgrade	1087	Muni Match	\$26,255
AP	Shungnak Community Facilities and Equipment	1087	Muni Match	\$25,000
AP	Sitka Fire Hall Renovation and Upgrade	1087	Muni Match	\$178,687
AP	Skagway Harbor Seawall Reconstruction Design	1087	Muni Match	\$25,136
AP	Soldotna Campground and River Access Improvements	1087	Muni Match	\$103,000
AP	St. George Zapadni Bay Water Tank Restoration	1087	Muni Match	\$25,000
AP	St. Mary's Community Hall Furnishings and Renovation	1087	Muni Match	\$25,000
AP	St. Michael City Complex Renovation	1087	Muni Match	\$25,000
AP	St. Paul Lukanin Street Lights, East	1087	Muni Match	\$25,014
AP	Tanana Heavy Equipment Replacement	1087	Muni Match	\$25,000
AP	Tenakee Springs Harbor Shed, Office	1087	Muni Match	\$15,000
AP	Thorne Bay Paving Project	1087	Muni Match	\$25,001
AP	Togiak Dumpster Purchase	1087	Muni Match	\$25,000
AP	Toksook Bay Land Improvement (Potholes)	1087	Muni Match	\$25,000
AP	Unalaska Community Park	1087	Muni Match	\$102,677
AP	Valdez Old City Dock Fendering System	1087	Muni Match	\$102,489
AP	Wainwright TV Cable Upgrade	1087	Muni Match	\$25,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Municipal Capital Matching Grants (AS 37.05.316)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	White Mountain Bulk Fuel Tank Farm Relocation	1087	Muni Match	\$26,265
AP	Whittier Consolidated Municipal Building	1087	Muni Match	\$25,000
AP	Wrangell Utilities Auxiliary Electrical Generator	1087	Muni Match	\$52,515
AP	Yakutat Public Facility Upgrade	1087	Muni Match	\$17,250
General Fund Total:				0
Federal Total:				0
Other Total:				\$12,464,377
Department Total:				\$12,464,377

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Unincorporated Community Capital Matching Grants (AS 37.06.020)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Akiachak Sanitation Disposal Project	1088	UnInc Mtch	\$25,050
AP	Atmautluak Erosion Control	1088	UnInc Mtch	\$25,002
AP	Chalkyitsik Generator and Power Equipment Upgrade	1088	UnInc Mtch	\$25,001
AP	Chenega Bay Equipment Purchase	1088	UnInc Mtch	\$31,500
AP	Chenega Bay Community Center Improvements	1088	UnInc Mtch	\$20,457
AP	Chitina Community Health Clinic	1088	UnInc Mtch	\$12,500
AP	Chitina Community Teen Center and Equipment	1088	UnInc Mtch	\$12,500
AP	Circle Community Hall Renovation	1088	UnInc Mtch	\$25,007
AP	Copper Center Gymnasium Project	1088	UnInc Mtch	\$25,000
AP	Crooked Creek Erosion Repair	1088	UnInc Mtch	\$25,002
AP	Dot Lake Village Heavy Equipment Purchase	1088	UnInc Mtch	\$62,840
AP	Dry Creek Multipurpose Building Construction	1088	UnInc Mtch	\$25,000
AP	Eagle Village New Community Center Construction	1088	UnInc Mtch	\$55,785
AP	Edna Bay Road Upgrade	1088	UnInc Mtch	\$25,002
AP	Elfin Cove Reconstruction of Fuel Dock Facilities	1088	UnInc Mtch	\$25,000
AP	Evansville Landfill Maintenance Building Completion	1088	UnInc Mtch	\$25,001
AP	Glennallen Bookmobile Carport and Cold Storage Lockers	1088	UnInc Mtch	\$15,000
AP	Glennallen Historic Building Renovation	1088	UnInc Mtch	\$10,000
AP	Gustavus Community Building and Land Acquisition	1088	UnInc Mtch	\$14,700
AP	Gustavus Community Equipment Needs	1088	UnInc Mtch	\$10,300
AP	Hollis Road Upgrade	1088	UnInc Mtch	\$25,001
AP	Hyder Water Plant Project	1088	UnInc Mtch	\$25,001
AP	Kasigluk Erosion Control	1088	UnInc Mtch	\$25,002

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Unincorporated Community Capital Matching Grants (AS 37.06.020)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Kenny Lake Community Improvements and Equipment Purchase	1088	UnInc Mtch	\$15,000
AP	Kipnuk Boardwalk Construction	1088	UnInc Mtch	\$25,001
AP	Koliganek Road Upgrade and Equipment Purchase	1088	UnInc Mtch	\$25,001
AP	Kwigillingok Heavy Equipment Repairs	1088	UnInc Mtch	\$25,001
AP	Lime Village Washeteria Upgrade	1088	UnInc Mtch	\$10,000
AP	Lime Village Electrification Upgrade	1088	UnInc Mtch	\$15,000
AP	Manley Hot Springs Multipurpose Facility	1088	UnInc Mtch	\$25,361
AP	McCarthy Design and Engineering of Fire House and Community Well	1088	UnInc Mtch	\$25,000
AP	Minto Community Hall	1088	UnInc Mtch	\$51,892
AP	Naukati Road Upgrade	1088	UnInc Mtch	\$25,361
AP	Newtok Boardwalk Improvements	1088	UnInc Mtch	\$26,400
AP	Northway Community Facilities and Equipment	1088	UnInc Mtch	\$25,000
AP	Point Baker Community Wide Potable Water System	1088	UnInc Mtch	\$25,000
AP	Paxson Community Storage Building	1088	UnInc Mtch	\$10,000
AP	Sleetmute Multipurpose Building Improvements	1088	UnInc Mtch	\$25,000
AP	Slana League Distance Learning and Medical Link	1088	UnInc Mtch	\$25,000
AP	Stevens Village Community Hall Interior Upgrade	1088	UnInc Mtch	\$25,002
AP	Stony River Heavy Equipment Purchase	1088	UnInc Mtch	\$56,100
AP	Tanacross New Community Hall Construction	1088	UnInc Mtch	\$25,283
AP	Tazlina Road Construction	1088	UnInc Mtch	\$13,311
AP	Tazlina Equipment Purchase	1088	UnInc Mtch	\$13,000
AP	Tetlin Road Improvement and Equipment Purchase	1088	UnInc Mtch	\$25,000
AP	Tok EMS Off Road Rescue and Transport Equipment	1088	UnInc Mtch	\$20,000

Governor's FY2001 Capital Budget - Released December 15, 1999
Project Listing by Department

Unincorporated Community Capital Matching Grants (AS 37.06.020)

<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AP	Tolsona Recreaional Trails Construction	1088	UnInc Mtch	\$27,000
AP	Tuluksak Electrical Project	1088	UnInc Mtch	\$25,000
AP	Venetie Construct New Community Center	1088	UnInc Mtch	\$25,124
AP	Wiseman Heavy Equipment and Garage	1088	UnInc Mtch	\$25,000
General Fund Total:				0
Federal Total:				0
Other Total:				\$1,229,488
Department Total:				\$1,229,488