

Governor's FY2001 Budget
Operating Budget Changes from FY2000 to FY2001
 General Funds, Constitutional Budget Reserve, and Investment Loss Trust Fund
 (\$ in thousands)

| Department | FY2000 Authorized | FY2001 Budget | Change |
|--|----------------------|--------------------|-----------------|
| Administration (A, B) | 167,804.0 | 166,115.4 | -1,688.6 |
| Community & Economic Development (B) | 58,928.4 | 62,899.7 | 3,971.3 |
| Corrections (B, C) | 145,848.8 | 146,567.1 | 718.3 |
| Education and Early Development (B) | 733,880.2 | 739,729.7 | 5,849.5 |
| Environmental Conservation | 12,070.3 | 11,958.7 | -111.6 |
| Fish and Game (B) | 32,859.1 | 33,028.7 | 169.6 |
| Office of the Governor (B) | 17,138.4 | 15,682.3 | -1,456.1 |
| Health and Social Services (A, B) | 439,275.8 | 471,098.4 | 31,822.6 |
| Labor and Workforce Development (B) | 14,418.2 | 14,600.4 | 182.2 |
| Law | 27,105.2 | 25,860.2 | -1,245.0 |
| Military and Veterans Affairs | 7,883.9 | 8,590.1 | 706.2 |
| Natural Resources (B) | 37,287.3 | 38,105.9 | 818.6 |
| Public Safety (B) | 77,918.9 | 79,492.8 | 1,573.9 |
| Revenue (B) | 11,620.6 | 12,116.4 | 495.8 |
| Transportation/Public Facilities (B) | 127,327.3 | 125,533.6 | -1,793.7 |
| University of Alaska (A) | 175,214.1 | 189,301.8 | 14,087.7 |
| Alaska Court System (A) | 49,640.0 | 54,016.4 | 4,376.4 |
| Legislature (A, B) (FY2001 budget not available until legislative session) | 34,236.2 | 33,845.7 | -390.5 |
| Debt Service | 7,055.2 | 19,334.8 | 12,279.6 |
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| TOTALS | 2,177,511.9 | 2,247,878.1 | 70,366.2 |

Notes A: Reductions totalling \$8,563.3 of one-time Y2K funding. **B:** The Departments of Administration and Transportation/Public Facilities transferred \$4,290.5 to various departments to implement a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. **C:** The Department of Corrections change reflects a fund source switch of \$1,993.0.