

Fiscal Year 2001 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>
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Federal Receipts	899,405,350
General Fund Match	196,542,600
General Fund Receipts	1,780,311,600
General Fund/Program Receipts	65,800,700
Inter-Agency Receipts	223,444,200
University of Alaska Interest Income	3,833,700
Alaska Advance College Tuition Payment Fund	28,500
Alcoholism & Drug Abuse Revolving Loan	2,000
Donated Commodity/Handling Fee Account	225,000
U/A Dormitory/Food/Auxiliary Service	37,555,100
Federal Incentive Payments	2,500,000
Benefits Systems Receipts	16,836,800
Exxon Valdez Oil Spill Settlement	7,268,700
Agricultural Loan Fund	1,785,400
FICA Administration Fund Account	110,000
Fish and Game Fund	25,220,000
Science & Technology Endowment Income	13,169,800
Highway Working Capital Fund	22,385,700
International Airport Revenue Fund	42,488,900
Public Employees Retirement Fund	25,656,600
Second Injury Fund Reserve Account	2,853,000
Disabled Fishermans Reserve Account	1,301,000
Surplus Property Revolving Fund	397,800
Teachers Retirement System Fund	12,785,600
Veterans Revolving Loan Fund	147,800
Commercial Fishing Loan Fund	2,783,900
U/A Student Tuition/Fees/Services	59,043,900
U/A Indirect Cost Recovery	22,382,200
Real Estate Surety Fund	270,600
Judicial Retirement System	218,500
Public Law 81-874	20,791,000
National Guard Retirement System	155,000
Student Revolving Loan Fund	22,200
Title XX	4,474,500
University Restricted Receipts	88,747,400
Training and Building Fund	572,500
Permanent Fund Dividend Fund	28,443,000

	Operating
<u>Funding Source</u>	<u>Budget</u>
Rural Development Initiative Fund	98,000
Oil/Hazardous Response Fund	12,996,700
Investment Loss Trust Fund	17,300
State Employment & Training Program	4,046,100
Inter-agency/Oil & Hazardous Waste	1,546,600
Small Business Loan Fund	3,300
Correctional Industries Fund	3,500,600
Capital Improvement Project Receipts	79,886,400
Power Project Loan Fund	779,200
Public School Fund	8,569,200
Mining Revolving Loan Fund	5,000
Child Care Revolving Loan Fund	5,800
Historical District Revolving Loan Fund	2,500
Fisheries Enhancement Revolving Loan Fund	325,500
Alternative Energy Revolving Loan Fund	148,700
Bulk Fuel Revolving Loan Fund	49,000
Alaska Clean Water Loan Fund	455,300
Marine Highway System Fund	74,752,900
Storage Tank Assistance Fund	961,500
Information Service Fund	20,627,600
Power Cost Equalization Fund	15,700,000
Clean Air Protection Fund	2,137,900
Children's Trust Fund Earnings	447,900
Alaska Drinking Water Fund	518,400
Alaska Aerospace Development Corporation Receipts	43,200
Alaska Industrial Development & Export Authority Receipts	3,926,300
Alaska Housing Finance Corporation Receipts	15,849,700
Alaska Municipal Bond Bank Receipts	462,400
Alaska Permanent Fund Corporation Receipts	53,521,400
Alaska Post-Secondary Education Commission Receipts	7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500
Statutory Designated Program Receipts	27,055,500
Test Fisheries Receipts	3,970,500
Fishermans Fund Income	100,000
International Trade and Business Endowment Income	759,000
Vocational Rehabilitation Small Business Enterprise Fund	215,000
Pioneers' Homes Receipts	1,850,000
Tobacco Settlement	29,832,300

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Indirect Cost Reimbursement	1,025,100
4	RCA Receipts	5,218,200
5	Retiree Health Ins Fund/Major Medical	19,700
6	Retiree Health Ins Fund/Long-Term Care Fund	33,100
7	Art in Public Places Fund	75,600
8	Fee Supported Increase	1,422,000
9	Public Building Fund	6,769,100
10		
11	*** Total ***	\$3,998,224,650
12		

1 * Sec. 39. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending
 4 June 30, 2001, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration		
	* * * * *	* * * * *		
11	Centralized Administrative Services	39,070,300	9,910,200	29,160,100
12	Office of the Commissioner	483,600		
13	Tax Appeals	219,000		
14	Administrative Services	1,448,600		
15	DOA Information Technology Support	1,047,000		
16	Finance	5,954,800		
17	Personnel	2,560,000		
18	Labor Relations	961,400		
19	Purchasing	1,061,100		
20	Property Management	853,900		
21	Central Mail	1,126,300		
22	Retirement and Benefits	9,382,300		
23	Group Health Insurance	13,972,300		
24	Leases	33,328,800	22,785,600	10,543,200
25	Leases	32,652,900		
26	Lease Administration	675,900		
27	State Owned Facilities	6,769,100		6,769,100
28	Facilities	6,602,600		
29	Facilities Administration	166,500		
30	Administration State Facilities Rent	464,600	464,600	
31	Elected Public Officers Retirement System	1,111,500	1,111,500	
32	Benefits			
33	Information Services	20,627,600		20,627,600
34	Public Communications Services	4,584,900	4,011,200	573,700
35	Public Broadcasting Commission	57,000		
36	Public Broadcasting - Radio	2,599,900		
37	Public Broadcasting - T.V.	794,000		
38	Satellite Infrastructure	1,134,000		
39	AIRRES Grant	76,000	76,000	
40	Labor Agreements Miscellaneous Items	50,000	50,000	

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Risk Management		22,422,600	22,422,600
5	Longevity Bonus Grants		55,302,100	55,302,100
6	Alaska Longevity Programs		24,228,500	23,205,400
7	Pioneers Homes	22,900,400		
8	Alaska Longevity Programs Management	1,328,100		
9	Senior Services		15,830,800	7,430,500
10	Protection, Community Services, and	4,608,500		
11	Administration			
12	Nutrition, Transportation and Support Services	5,514,300		
13	Senior Employment Services	1,857,600		
14	Home and Community Based Care	1,101,400		
15	Senior Residential Services	1,015,000		
16	Home Health Services	1,734,000		
17	Alaska Oil and Gas Conservation Commission		2,868,300	2,868,300
18	Legal and Advocacy Services		19,212,900	18,131,600
19	Office of Public Advocacy	8,641,600		
20	Public Defender Agency	10,571,300		
21	Alaska Public Offices Commission		733,000	733,000
22	Motor Vehicles		8,702,600	8,667,700
23	Pioneers' Homes Facilities Maintenance		2,125,000	2,125,000
24	General Services Facilities Maintenance		39,700	39,700
25	AOGCC Facilities Maintenance		34,000	34,000
26	ITG Facilities Maintenance		23,000	23,000
27	* * * * *		* * * * *	
28	* * * * * Department of Community & Economic Development * * * * *			
29	* * * * *		* * * * *	
30	Community Assistance and Economic		15,018,700	10,096,000
31	Development			
32	Community and Business Development	12,925,000		
33	International Trade and Market Development	2,093,700		
34	Executive Administration and Development		2,972,800	1,620,300
35	Commissioner's Office	662,200		
36	Administrative Services	2,310,600		
37	Municipal Revenue Sharing		46,893,400	31,893,400
38	State Revenue Sharing	14,389,200		
39	Municipal Assistance	17,504,200		
40	National Program Receipts	14,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Community & Economic Development (cont.)			
2				
3				
4	Fisheries Business Tax	1,000,000		
5	Investments	3,295,500		3,295,500
6	Alaska Aerospace Development Corporation	1,624,800		1,624,800
7	Alaska Aerospace Development Corporation	731,400		
8	Alaska Aerospace Development Corporation	893,400		
9	Facilities Maintenance			
10	Alaska Industrial Development and Export	6,885,500		6,885,500
11	Authority			
12	Alaska Industrial Development and Export	5,659,000		
13	Authority			
14	Alaska Industrial Development Corporation	177,000		
15	Facilities Maintenance			
16	Alaska Energy Authority Operations and	1,049,500		
17	Maintenance			
18	Rural Energy Program	17,851,300	287,900	17,563,400
19	Energy Operations	2,151,300		
20	Power Cost Equalization	15,700,000		
21	Alaska Seafood Marketing Institute	10,517,300	7,017,300	3,500,000
22	Alaska Science and Technology Foundation	8,984,600		8,984,600
23	Circuit Rider	300,000	300,000	
24	Banking, Securities and Corporations	1,772,800	1,771,100	1,700
25	Insurance Operations	4,364,500	4,364,500	
26	Occupational Licensing	6,015,300	5,052,900	962,400
27	Regulatory Commission of Alaska	5,218,200		5,218,200
28	DCED State Facilities Rent	496,300	496,300	
29	* * * * *	* * * * *		
30	* * * * * Department of Corrections	* * * * *		
31	* * * * *	* * * * *		
32	Administration & Operations	125,934,600	106,840,500	19,094,100
33	Office of the Commissioner	947,800		
34	Parole Board	484,000		
35	Correctional Academy	664,400		
36	Administrative Services	2,661,000		
37	Data and Word Processing	1,616,100		
38	Facility-Capital Improvement Unit	209,500		
39	Inmate Health Care	11,709,000		
40	Inmate Programs	2,457,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Corrections (cont.)			
2				
3				
4	Correctional Industries Administration	1,163,900		
5	Correctional Industries Product Cost	3,500,600		
6	Institution Director's Office	1,133,900		
7	Anvil Mountain Correctional Center	3,892,200		
8	Combined Hiland Mountain Correctional Center	7,356,800		
9	Cook Inlet Correctional Center	9,366,200		
10	Fairbanks Correctional Center	6,886,400		
11	Ketchikan Correctional Center	2,563,200		
12	Lemon Creek Correctional Center	5,878,900		
13	Matanuska-Susitna Correctional Center	2,553,300		
14	Palmer Correctional Center	8,255,300		
15	Sixth Avenue Correctional Center	3,926,300		
16	Spring Creek Correctional Center	13,506,500		
17	Wildwood Correctional Center	8,078,300		
18	Yukon-Kuskokwim Correctional Center	3,860,400		
19	Community Jails	4,718,700		
20	Community Corrections Director's Office	556,900		
21	Northern Region Probation	2,449,400		
22	Southcentral Region Probation	4,677,000		
23	Southeast Region Probation	961,500		
24	Transportation and Classification	1,327,200		
25	Electronic Monitoring	705,600		
26	Facility Maintenance	7,780,500		
27	DOC State Facilities Rent	86,300		
28	Community Residential Centers	15,781,800	14,064,000	1,717,800
29	Existing Community Residential Centers	13,864,500		
30	Nome Culturally Relevant CRC	1,016,500		
31	Bethel Culturally Relevant CRC	144,800		
32	Community Residential Center Offender	756,000		
33	Supervision			
34	Out-of-State Contractual	21,747,100	19,080,400	2,666,700
35	Point MacKenzie Rehabilitation Program	2,122,900	2,122,900	
36	Alternative Institutional Housing	230,000	230,000	
37	Food Services Apprenticeship Program	96,100		96,100

1 Department of Education and Early Development (cont.)				
		2	3	4
		Appropriation	General	Other
		Items	Funds	Funds
		Allocations		
		* * * * *	* * * * *	
5 * * * * * Department of Education and Early Development * * * * *				
6 * * * * *		* * * * *		
7	K-12 Support	731,220,900	702,014,300	29,206,600
8	Foundation Program	677,439,700		
9	Tuition Students	2,225,000		
10	Boarding Home Grants	185,900		
11	Youth in Detention	1,600,000		
12	Schools for the Handicapped	4,515,300		
13	Pupil Transportation	44,855,000		
14	Community Schools	400,000		
15	Executive Administration	643,800	174,900	468,900
16	State Board of Education	143,400		
17	Commissioner's Office	500,400		
18	Teaching and Learning Support	79,674,300	5,307,600	74,366,700
19	Special and Supplemental Services	47,643,700		
20	Quality Schools	30,675,500		
21	Education Special Projects	672,300		
22	Teacher Certification	682,800		
23	Early Development	70,251,600	15,427,900	54,823,700
24	Child Nutrition	26,952,700		
25	Child Care Assistance & Licensing	31,479,900		
26	Head Start Grants	8,029,200		
27	Special Programs	3,789,800		
28	Children's Trust Programs	405,700		405,700
29	Education Support Services	3,519,200	2,107,800	1,411,400
30	Administrative Services	1,170,800		
31	Information Services	643,600		
32	District Support Services	1,019,200		
33	Educational Facilities Support	685,600		
34	Alyeska Central School	4,953,600	91,200	4,862,400
35	Commissions and Boards	1,365,700	647,000	718,700
36	Professional Teaching Practices Commission	185,900		
37	Alaska State Council on the Arts	1,179,800		
38	Kotzebue Technical Center Operations Grant	609,000	609,000	
39	Alaska Vocational Technical Center Operations	5,441,100	3,320,700	2,120,400
40	Mt. Edgecumbe Boarding School	4,409,000	2,430,300	1,978,700

1	Department of Education and Early Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	State Facilities Maintenance	1,756,800	260,700	1,496,100
5	EED State Facilities Rent	260,700		
6	State Facilities Maintenance	1,496,100		
7	Alaska Library and Museums	6,714,300	5,676,000	1,038,300
8	Library Operations	4,620,700		
9	Archives	688,700		
10	Museum Operations	1,404,900		
11	Alaska Postsecondary Education Commission	9,112,600	1,552,200	7,560,400
12	Program Administration	1,050,300		
13	Student Loan Operations	6,530,100		
14	Western Interstate Commission for Higher	88,000		
15	Education-Student Exchange Program			
16	WWAMI Medical Education	1,444,200		
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18	* * * * * Department of Environmental Conservation * * * * *			
19		* * * * *	* * * * *	
20	Statewide Public Services	1,751,500	202,600	1,548,900
21	Administration	4,299,600	1,218,100	3,081,500
22	Office of the Commissioner	391,800		
23	Administrative Services	3,277,600		
24	Exxon Restoration	630,200		
25	Environmental Health	10,316,900	6,530,600	3,786,300
26	Environmental Health Director	168,400		
27	Food Safety & Sanitation	3,145,200		
28	Laboratory Services	2,060,400		
29	Drinking Water	3,864,600		
30	Solid Waste Management	1,078,300		
31	Air and Water Quality	9,381,200	2,984,400	6,396,800
32	Air and Water Director	462,100		
33	Air Quality	4,840,200		
34	Water Quality	4,078,900		
35	Non-Point Source Pollution Control	1,715,400		1,715,400
36	Spill Prevention and Response	7,352,900		7,352,900
37	Spill Prevention and Response Director	193,100		
38	Industry Preparedness and Pipeline Operations	2,407,800		
39	Prevention and Emergency Response	3,109,900		
40	Response Fund Administration	1,642,100		

1 Department of Environmental Conservation (cont.)				
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	Allocations	Appropriation Items	General Funds	Other Funds
4	Contaminated Sites Program	6,997,600		6,997,600
5	Local Emergency Planning Committees	380,700		380,700
6	Facility Construction and Operations	5,150,700	1,023,000	4,127,700
7	* * * * *	* * * * *		
8	* * * * * Department of Fish and Game	* * * * *		
9	* * * * *	* * * * *		
10	Commercial Fisheries	42,733,500	24,501,300	18,232,200
11	Southeast Region Fisheries Management	5,827,500		
12	Central Region Fisheries Management	6,040,800		
13	AYK Region Fisheries Management	4,133,900		
14	Westward Region Fisheries Management	7,202,500		
15	Headquarters Fisheries Management	4,279,000		
16	Fisheries Development	2,284,300		
17	Special Projects	11,587,800		
18	Capital Improvement Position Costs	1,132,700		
19	EVOS Restoration Projects	245,000		
20	Sport Fisheries	23,442,000	13,300	23,428,700
21	Sport Fisheries	22,522,300		
22	Special Projects	919,700		
23	Wildlife Conservation	20,999,500	269,500	20,730,000
24	Wildlife Conservation	17,021,300		
25	Special Projects	2,944,300		
26	Capital Improvement Position Costs	293,800		
27	EVOS Restoration Projects	539,400		
28	Assert/Protect State's Rights	200,700		
29	Administration and Support	6,317,400	2,067,200	4,250,200
30	Public Communications	135,700		
31	Administrative Services	4,908,200		
32	Boards of Fisheries and Game	903,600		
33	Advisory Committees	369,900		
34	State Facilities Maintenance	1,178,400	169,600	1,008,800
35	State Facilities Maintenance	1,008,800		
36	Fish and Game State Facilities Rent	169,600		
37	Commissioner's Office	834,400	533,900	300,500
38	Subsistence	2,250,600	214,800	2,035,800
39	Subsistence	214,800		
40	Subsistence - Special Projects	1,666,900		

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	EVOS Restoration Projects	368,900		Other
5	Subsistence Field Offices		1,373,600	886,200
6	Habitat		10,863,200	1,809,100
7	Habitat	1,745,400		
8	Special Projects	2,120,400		
9	Habitat Permitting/Title 16	3,102,500		
10	Exxon Valdez Restoration	3,894,900		
11	Limited Entry Program Administration		2,673,000	2,563,800
12				
13				
14				
15	Human Rights Commission		1,464,400	1,307,900
16	Executive Operations		8,499,300	8,389,300
17	Executive Office	6,560,000		
18	Governor's House	318,000		
19	Contingency Fund	475,000		
20	Lieutenant Governor	874,500		
21	Equal Employment Opportunity	271,800		
22	Governor's Office State Facilities Rent		429,500	429,500
23	Office of Management and Budget		2,077,600	2,077,600
24	Governmental Coordination		4,533,400	1,438,400
25	Elections		2,039,600	2,039,600
26				
27				
28				
29	Public Assistance		147,654,800	91,267,700
30	Alaska Temporary Assistance Program	66,112,800		
31	Adult Public Assistance	52,970,900		
32	General Relief Assistance	1,041,900		
33	Old Age Assistance-Alaska Longevity Bonus	2,100,300		
34	(ALB) Hold Harmless			
35	Permanent Fund Dividend Hold Harmless	17,518,100		
36	Energy Assistance Program	5,505,600		
37	Tribal Assistance Programs	2,405,200		
38	Medicaid Services		417,080,200	120,924,500
39	Catastrophic and Chronic Illness Assistance		4,304,400	4,304,400
40	(AS 47.08)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Public Assistance Administration	75,619,400	22,125,500	53,493,900
5	Public Assistance Administration	1,680,100		
6	Quality Control	945,900		
7	Public Assistance Field Services	24,000,100		
8	Fraud Investigation	1,140,800		
9	Public Assistance Data Processing	4,823,400		
10	Work Services	13,660,100		
11	Child Care Benefits	29,369,000		
12	Medical Assistance Administration	38,688,000	9,846,900	28,841,100
13	Medical Assistance Administration	1,658,200		
14	Medicaid State Programs	15,838,100		
15	Health Purchasing Group	17,037,300		
16	Certification and Licensing	1,122,300		
17	Hearings and Appeals	399,300		
18	Children's Health Eligibility	2,632,800		
19	Purchased Services	45,076,900	32,643,400	12,433,500
20	Court Orders and Reunification Efforts	500,000		
21	Family Preservation	5,031,700		
22	Foster Care	19,131,800		
23	Subsidized Adoptions & Guardianship	11,971,800		
24	Residential Child Care	8,441,600		
25	Family and Youth Services	26,037,900	11,978,900	14,059,000
26	Front Line Social Workers	20,520,000		
27	Family and Youth Services Management	4,280,900		
28	Family and Youth Services Staff Training	1,237,000		
29	Child Protection Legal Assistance	440,000	440,000	
30	Office of Public Advocacy	185,000		
31	Public Defender Agency	255,000		
32	Juvenile Justice	32,104,100	27,718,100	4,386,000
33	Ketchikan Regional Youth Facility	566,400		
34	Delinquency Prevention	3,292,000		
35	McLaughlin Youth Center	11,380,500		
36	Fairbanks Youth Facility	2,731,900		
37	Nome Youth Facility	675,500		
38	Johnson Youth Center	2,452,800		
39	Bethel Youth Facility	2,073,200		
40	Mat-Su Youth Facility	1,387,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Probation Services	7,544,000		
5	Human Services Community Matching Grant		410,900	1,306,000
6	Maniilaq		2,172,900	
7	Maniilaq Social Services	843,900		
8	Maniilaq Public Health Services	901,300		
9	Maniilaq Alcohol and Drug Abuse Services	427,700		
10	Norton Sound		1,720,600	
11	Norton Sound Social Services	62,200		
12	Norton Sound Public Health Services	1,271,900		
13	Norton Sound Alcohol and Drug Abuse	290,200		
14	Services			
15	Norton Sound Sanitation	96,300		
16	Southeast Alaska Regional Health Consortium		299,900	
17	Southeast Alaska Regional Health Consortium	120,100		
18	Public Health Services			
19	Southeast Alaska Regional Health Consortium	179,800		
20	Alcohol and Drug Abuse			
21	Kawerak Social Services		372,700	
22	Tanana Chiefs Conference		517,900	
23	Tanana Chiefs Conference Public Health	239,300		
24	Services			
25	Tanana Chiefs Conference Alcohol and Drug	278,600		
26	Abuse Services			
27	Tlingit-Haida		192,500	
28	Tlingit-Haida Social Services	186,600		
29	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
30	Yukon-Kuskokwim Health Corporation		1,416,300	
31	Yukon-Kuskokwim Health Corporation Public	907,400		
32	Health Services			
33	Yukon-Kuskokwim Health Corporation Alcohol	508,900		
34	and Drug Abuse Services			
35	State Health Services		24,626,200	53,732,800
36	Nursing	14,760,400		
37	Women, Infants and Children	20,542,200		
38	Maternal, Child, and Family Health	11,035,500		
39	Healthy Families	729,700		
40	Public Health Administrative Services	1,309,000		

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Epidemiology	7,750,800		
5	Bureau of Vital Statistics	1,674,600		
6	Health Services/Medicaid	3,372,000		
7	Community Health/Emergency Medical	5,741,800		
8	Services			
9	Community Health Grants	1,575,200		
10	Emergency Medical Services Grants	1,760,100		
11	State Medical Examiner	1,218,000		
12	Infant Learning Program Grants	1,899,300		
13	Public Health Laboratories	3,305,800		
14	Radiological Health	284,600		
15	Tobacco Prevention and Control	1,400,000		
16	Alcohol and Drug Abuse Services		17,377,600	6,206,200
17	Administration	2,042,400		
18	Alcohol Safety Action Program (ASAP)	1,093,600		
19	Alcohol and Drug Abuse Grants	11,282,500		
20	Community Grants - Prevention	2,500,000		
21	Community Action Against Substance Abuse	177,300		
22	Grants			
23	Correctional ADA Grant Services	281,800		
24	Community Mental Health Grants		4,792,000	4,792,000
25	Psychiatric Emergency Services	1,554,500		
26	Services to the Chronically Mentally Ill	820,800		
27	Designated Evaluation and Treatment	1,279,700		
28	Services for Seriously Emotionally Disturbed	1,137,000		
29	Youth			
30	Community Developmental Disabilities Grants		652,400	652,400
31	Institutions and Administration		15,345,000	10,100
32	Mental Health/Developmental Disabilities	2,862,000		
33	Administration			
34	Alaska Psychiatric Institute	10,257,400		
35	Federal Mental Health Projects	2,225,600		
36	Mental Health Trust Boards		1,266,800	1,266,800
37	Alaska Mental Health Board	20,000		
38	Governor's Council on Disabilities and Special	1,246,800		
39	Education			
40	Administrative Services		6,753,750	3,306,000

1 Department of Health and Social Services (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Commissioner's Office	910,100			
5	Personnel and Payroll	1,284,300			
6	Administrative Support Services	3,407,700			
7	Health Planning & Facilities Management	929,850			
8	Audit	196,800			
9	COMPASS Community Grants	25,000			
10	Facilities Maintenance		3,216,600	456,000	2,760,600
11	Facilities Maintenance	2,584,900			
12	HSS State Facilities Rent	631,700			
13		* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development			* * * * *	
15		* * * * *	* * * * *		
16	Employment Security		76,292,200	3,711,600	72,580,600
17	Employment Services	14,232,100			
18	Unemployment Insurance	17,781,100			
19	Work Services	1,720,100			
20	Job Training Partnership Act	11,610,800			
21	Statewide Service Delivery	12,407,800			
22	State Training Employment Program	4,046,100			
23	Adult Basic Education	2,386,800			
24	DOL State Facilities Rent	259,700			
25	Data Processing	6,140,000			
26	Management Services	2,752,100			
27	Labor Market Information	2,955,600			
28	Office of the Commissioner		13,903,800	6,906,500	6,997,300
29	Alaska Human Res Investment Council	400,200			
30	Commissioner's Office	551,800			
31	Alaska Labor Relations Agency	324,200			
32	Fishermens Fund	1,301,000			
33	Workers' Compensation	2,442,000			
34	Second Injury Fund	2,857,700			
35	Wage and Hour Administration	1,365,100			
36	Mechanical Inspection	1,546,800			
37	Occupational Safety and Health	3,008,300			
38	Alaska Safety Advisory Council	106,700			
39	Vocational Rehabilitation		22,158,900	3,982,300	18,176,600
40	Client Services	11,919,600			

1 Department of Labor and Workforce Development (cont.)				
2				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Federal Training Grant	56,300		
5	Vocational Rehabilitation Administration	1,345,000		
6	Independent Living Rehabilitation	1,343,000		
7	Disability Determination	4,955,000		
8	Special Projects	1,787,300		
9	Assistive Technology	562,700		
10	Americans With Disabilities Act (ADA)	190,000		
11	* * * * *	* * * * *		
12	* * * * * Department of Law	* * * * *		
13	* * * * *	* * * * *		
14	Criminal Division	14,124,800	12,562,800	1,562,000
15	First Judicial District	1,180,600		
16	Second Judicial District	814,300		
17	Third Judicial District: Anchorage	3,362,300		
18	Third Judicial District: Outside Anchorage	2,125,700		
19	Fourth Judicial District	2,688,800		
20	Criminal Justice Litigation	1,450,400		
21	Criminal Appeals/Special Litigation Component	2,502,700		
22	Civil Division	21,773,200	7,023,500	14,749,700
23	Deputy Attorney General's Office	202,800		
24	Collections and Support	1,663,100		
25	Commercial Section	1,832,300		
26	Environmental Law	1,254,200		
27	Fair Business Practices	1,336,600		
28	Governmental Affairs Section	2,572,000		
29	Human Services Section	3,319,900		
30	Legislation/Regulations	495,400		
31	Natural Resources	1,385,100		
32	Oil, Gas and Mining	2,833,700		
33	Special Litigation	2,188,400		
34	Transportation Section	1,966,000		
35	Timekeeping and Support	723,700		
36	Statehood Defense	1,293,000	1,293,000	
37	Oil and Gas Litigation and Legal Services	5,511,300	4,034,300	1,477,000
38	Oil & Gas Litigation	5,215,600		
39	Oil & Gas Legal Services	295,700		
40	Administration and Support	1,513,900	883,600	630,300

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Office of the Attorney General	334,200		Funds
5	Administrative Services	1,179,700		Funds
6		* * * * *	* * * * *	
7	* * * * *	Department of Military and Veterans Affairs	* * * * *	
8		* * * * *	* * * * *	
9	Disaster Planning & Control		4,280,200	1,101,500
10	Disaster Planning & Control	3,930,200		3,178,700
11	Local Emergency Planning Committee Grants	350,000		
12	Alaska National Guard		21,104,800	5,865,100
13	Office of the Commissioner	1,567,500		15,239,700
14	National Guard Military Headquarters	326,200		
15	Army Guard Facilities Maintenance	10,214,200		
16	Air Guard Facilities Maintenance	4,969,600		
17	State Active Duty	115,000		
18	Alaska Military Youth Academy	3,912,300		
19	Alaska National Guard Benefits		1,003,000	1,003,000
20	Educational Benefits	123,200		
21	Retirement Benefits	879,800		
22	Veterans' Services		620,500	620,500
23		* * * * *	* * * * *	
24	* * * * *	Department of Natural Resources	* * * * *	
25		* * * * *	* * * * *	
26	Management and Administration		4,821,200	2,035,100
27	Commissioner's Office	560,500		2,786,100
28	Administrative Services	2,091,200		
29	Public Services Office	309,000		
30	Trustee Council Projects	1,860,500		
31	Information/Data Management		5,104,600	4,450,500
32	Recorder's Office/Uniform Commercial Code	2,295,300		654,100
33	Information Resource Management	2,009,400		
34	Interdepartmental Data Processing Chargeback	799,900		
35	Resource Development		750,000	750,000
36	Development - Special Projects	500,000		
37	Emergency Firefighters Non-Emergency	250,000		
38	Projects			
39	Forest Management and Development		8,384,100	6,912,500
40	Oil and Gas Development		8,311,600	4,761,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Oil & Gas Development	4,343,200		
5	Pipeline Coordinator	3,968,400		
6	Minerals, Land, and Water	14,506,200	10,683,000	3,823,200
7	Claims, Permits & Leases	6,430,600		
8	Land Sales & Municipal Entitlements	1,422,300		
9	Water Development	985,200		
10	Title Acquisition & Defense	1,235,700		
11	Director's Office/Mining, Land, & Water	511,000		
12	Geological Development	3,921,400		
13	Parks and Recreation Management	8,784,600	5,663,900	3,120,700
14	State Historic Preservation Program	1,253,300		
15	Parks Management	5,534,500		
16	Parks Access	1,996,800		
17	Agricultural Development	2,945,300	160,200	2,785,100
18	Agricultural Development	1,141,400		
19	North Latitude Plant Material Center	1,803,900		
20	Agriculture Revolving Loan Program	691,300		691,300
21	Administration			
22	RS 2477/Navigability Assertions and Litigation	115,000	115,000	
23	Support			
24	Facilities Maintenance	2,472,200	1,372,200	1,100,000
25	Facilities Maintenance	1,100,000		
26	Fairbanks Office Building Chargeback	103,600		
27	DNR State Facilities Rent	1,268,600		
28	Fire Suppression	8,482,600	3,163,000	5,319,600
29				
30	* * * * * Department of Public Safety * * * * *			
31	* * * * *			
32	Fish and Wildlife Protection	16,280,500	15,069,800	1,210,700
33	Enforcement and Investigative Services Unit	11,140,500		
34	Director's Office	253,400		
35	Aircraft Section	1,813,400		
36	Marine Enforcement	3,058,200		
37	Alaska Fish & Wildlife Safeguard	15,000		
38	Dalton Highway Protection	90,200	90,200	
39	Fire Prevention	2,449,100	1,926,700	522,400
40	Fire Prevention Operations	1,705,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety (cont.)			
2				
3				
4	Fire Service Training	743,300		
5	Alaska Fire Standards Council	220,000	120,000	100,000
6	Highway Safety Planning Agency	1,600,000	74,800	1,525,200
7	Highway Safety Planning Operations	142,300		
8	Federal Grants	1,457,700		
9	Alaska State Troopers	13,497,300	8,078,500	5,418,800
10	Special Projects	2,039,500		
11	Criminal Investigations Bureau	3,154,700		
12	Director's Office	651,800		
13	Judicial Services-Anchorage	1,913,400		
14	Prisoner Transportation	1,476,700		
15	Search and Rescue	283,100		
16	Rural Trooper Housing	663,300		
17	Narcotics Task Force	3,224,900		
18	Commercial Vehicle Enforcement	89,900		
19	Alaska State Trooper Detachments	33,248,200	32,773,300	474,900
20	Village Public Safety Officer Program	8,148,000	8,098,000	50,000
21	Contracts	6,123,500		
22	Support	1,771,000		
23	Administration	253,500		
24	Alaska Police Standards Council	853,700	718,000	135,700
25	Violent Crimes Compensation Board	1,754,800		1,754,800
26	Council on Domestic Violence and Sexual	9,287,800	3,854,100	5,433,700
27	Assault			
28	Batterers Intervention Program	320,000		320,000
29	Statewide Support	11,780,200	8,450,700	3,329,500
30	Commissioner's Office	632,600		
31	Training Academy	1,449,400		
32	Administrative Services	1,815,100		
33	Alaska Wing Civil Air Patrol	503,100		
34	Laboratory Services	2,347,100		
35	Alaska Public Safety Information Network	2,011,300		
36	Alaska Criminal Records and Identification	3,021,600		
37	Facility Maintenance	608,800		608,800
38	Victims for Justice	150,000	150,000	
39	DPS State Facilities Rent	88,700	88,700	

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5		* * * * *	* * * * *	
6		* * * * *	* * * * *	
7	Child Support Enforcement		17,486,300	3,010,500
8	Alcohol Beverage Control Board		684,500	684,500
9	Municipal Bond Bank Authority		462,400	462,400
10	Permanent Fund Corporation		50,766,700	50,766,700
11	Permanent Fund Corporation	8,180,900		
12	PFC Custody and Management Fees	42,585,800		
13	Alaska Housing Finance Corporation		36,431,800	36,431,800
14	Alaska Housing Finance Corporation Operations	34,447,100		
15	Anchorage State Office Building	1,984,700		
16	Revenue Operations		42,211,300	7,588,600
17	Tax Division	6,848,200		
18	Treasury Management	2,954,000		
19	Alaska State Pension Investment Board	3,195,500		
20	ASPIB Bank Custody and Management Fees	29,213,600		
21	Administration and Support		2,647,900	815,500
22	Commissioner's Office	1,387,100		
23	Administrative Services	1,054,200		
24	REV State Facilities Rent	206,600		
25	Permanent Fund Dividend		4,845,600	4,845,600
26		* * * * *	* * * * *	
27		* * * * *	* * * * *	
28		* * * * *	* * * * *	
29	Administration and Support		16,654,200	7,721,100
30	Commissioner's Office	840,300		
31	Contracting, Procurement and Appeals	475,900		
32	Equal Employment and Civil Rights	553,000		
33	Internal Review	709,700		
34	Statewide Administrative Services	1,745,500		
35	Statewide Information Systems	1,889,400		
36	State Equipment Fleet Administration	2,332,900		
37	Regional Administrative Services	3,451,100		
38	Central Region Support Services	778,100		
39	Northern Region Support Services	1,083,200		
40	Southeast Region Support Services	2,135,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Statewide Aviation	660,100		
5	Planning	5,357,600	330,600	5,027,000
6	Statewide Planning	2,398,500		
7	Central Region Planning	1,183,300		
8	Northern Region Planning	1,162,000		
9	Southeast Region Planning	613,800		
10	Design and Engineering Services	31,657,500	1,915,900	29,741,600
11	Statewide Design and Engineering Services	7,189,400		
12	Central Design and Engineering Services	9,837,600		
13	Northern Design and Engineering Services	9,144,300		
14	Southeast Design and Engineering Services	5,486,200		
15	Construction and Capital Improvement Program	26,874,400	734,600	26,139,800
16	Support			
17	Central Region Construction and CIP Support	12,276,300		
18	Northern Region Construction and CIP Support	10,489,700		
19	Southeast Region Construction	4,108,400		
20	Statewide Facility Maintenance and Operations	17,088,000	12,240,800	4,847,200
21	Traffic Signal Management	1,183,000		
22	Central Region Facilities	3,515,500		
23	Northern Region Facilities	7,435,800		
24	Southeast Region Facilities	3,768,500		
25	Central Region Leasing and Property	582,900		
26	Management			
27	Northern Region Leasing and Property	602,300		
28	Management			
29	State Equipment Fleet	19,409,400		19,409,400
30	Central Region State Equipment Fleet	7,493,700		
31	Northern Region State Equipment Fleet	10,206,300		
32	Southeast Region State Equipment Fleet	1,709,400		
33	Measurement Standards & Commercial Vehicle	4,160,500	3,333,200	827,300
34	Enforcement			
35	Measurement Standards & Commercial Vehicle	4,149,100		
36	Enforcement			
37	DOT State Facilities Rent	11,400		
38	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2001.			
39	Highways and Aviation	75,197,400	72,127,900	3,069,500
40	Central Region Highways and Aviation	29,325,100		

1	Department of Transportation/Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Northern Region Highways and Aviation	36,865,700		Funds
5	Southeast Region Highways and Aviation	9,006,600		Funds
6	International Airports		41,465,200	41,465,200
7	International Airport Systems Office	295,700		
8	Anchorage Airport Administration	6,365,100		
9	Anchorage Airport Facilities	9,060,400		
10	Anchorage Airport Field and Equipment	8,462,000		
11	Maintenance			
12	Anchorage Airport Operations	2,029,900		
13	Anchorage Airport Safety	5,819,100		
14	Fairbanks Airport Administration	1,349,400		
15	Fairbanks Airport Facilities	2,187,500		
16	Fairbanks Airport Field and Equipment	2,494,400		
17	Maintenance			
18	Fairbanks Airport Operations	1,052,400		
19	Fairbanks Airport Safety	2,349,300		
20	Marine Highway System		73,697,200	73,697,200
21	Marine Engineering	1,959,900		
22	Overhaul	1,698,400		
23	Vessel Operations Management	1,158,100		
24	Southeast Shore Operations	2,991,200		
25	Southwest Shore Operations	952,000		
26	Southwest Vessel Operations	9,574,100		
27	Reservations and Marketing	1,860,800		
28	Southeast Vessel Operations	53,502,700		
29		* * * * *	* * * * *	
30		* * * * * University of Alaska	* * * * *	
31		* * * * *	* * * * *	
32	University of Alaska		515,612,500	189,101,000 326,511,500
33	Budget Reductions/Additions - Systemwide	43,016,100		
34	ACCFT Contract Provisions	429,500		
35	United Academics Contract Provisions	1,259,800		
36	CEA Contract Provisions	164,300		
37	Salary Adjustment: Non-Covered Employees	4,126,400		
38	United Academic - Adjuncts	246,300		
39	Statewide Services	21,206,400		
40	Statewide Networks	9,750,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	University of Alaska (cont.)			
2				
3				
4	Anchorage Campus	132,064,100		
5	Kenai Peninsula College	6,355,600		
6	Kodiak College	2,623,100		
7	Matanuska-Susitna College	4,595,900		
8	Prince William Sound Community College	4,689,700		
9	Alaska Cooperative Extension	6,149,400		
10	Bristol Bay Campus	1,204,800		
11	Chukchi Campus	667,100		
12	Fairbanks Campus	149,035,200		
13	Fairbanks Organized Research	84,099,600		
14	Interior-Aleutians Campus	1,740,800		
15	Kuskokwim Campus	3,420,400		
16	Northwest Campus	1,556,400		
17	Rural College	3,030,100		
18	Tanana Valley Campus	5,133,500		
19	Juneau Campus	21,342,000		
20	Ketchikan Campus	2,815,200		
21	Sitka Campus	4,890,200		
22				
23				
24				
25	Alaska Court System	53,116,500	52,816,500	300,000
26	Appellate Courts	4,054,400		
27	Trial Courts	42,489,700		
28	Administration and Support	6,572,400		
29	Commission on Judicial Conduct	244,800	244,800	
30	Judicial Council	875,800	875,800	
31	Judicial Council	855,800		
32	Courtwatch	20,000		
33				
34				
35				
36	Budget and Audit Committee	6,770,000	6,770,000	
37	Legislature State Facilities Rent	99,200		
38	Legislative Audit	2,589,800		
39	Legislative Finance	3,202,400		
40	Ombudsman	489,500		

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Committee Expenses	389,100		
5	Legislative Council		20,786,800	20,721,800
6	Salaries and Allowances	4,151,300		
7	Administrative Services	6,708,600		
8	Session Expenses	6,178,200		
9	Council and Subcommittees	1,465,000		
10	Legal and Research Services	2,140,800		
11	Select Committee on Ethics	142,900		
12	Legislative Operating Budget		6,353,900	6,353,900
13	* Sec. 40. The following sets out the funding by agency for the appropriations made in Sec. 39 of this			
14	Act.			
15	Department of Administration			
16	Federal Receipts		7,383,500	
17	General Fund Match		1,164,500	
18	General Fund Receipts		132,620,800	
19	General Fund/Program Receipts		15,883,300	
20	Inter-Agency Receipts		43,286,300	
21	Benefits Systems Receipts		16,737,800	
22	FICA Administration Fund Account		110,000	
23	Public Employees Retirement Fund		4,559,900	
24	Surplus Property Revolving Fund		397,800	
25	Teachers Retirement System Fund		1,830,000	
26	Judicial Retirement System		25,100	
27	National Guard Retirement System		90,600	
28	Capital Improvement Project Receipts		128,700	
29	Information Service Fund		20,627,600	
30	Statutory Designated Program Receipts		3,254,500	
31	Pioneers' Homes Receipts		1,850,000	
32	Tobacco Settlement		360,800	
33	Fee Supported Increase		525,000	
34	Public Building Fund		6,769,100	
35	*** Total Agency Funding ***		\$257,605,300	
36	Department of Community & Economic Development			
37	Federal Receipts		18,714,600	
38	General Fund Match		604,900	
39	General Fund Receipts		43,856,200	
40	General Fund/Program Receipts		18,438,600	

1	Inter-Agency Receipts	7,159,600
2	Science & Technology Endowment Income	9,539,800
3	Veterans Revolving Loan Fund	147,800
4	Commercial Fishing Loan Fund	2,608,900
5	Real Estate Surety Fund	270,600
6	Rural Development Initiative Fund	98,000
7	Small Business Loan Fund	3,300
8	Capital Improvement Project Receipts	2,160,800
9	Power Project Loan Fund	779,200
10	Mining Revolving Loan Fund	5,000
11	Child Care Revolving Loan Fund	5,800
12	Historical District Revolving Loan Fund	2,500
13	Fisheries Enhancement Revolving Loan Fund	325,500
14	Alternative Energy Revolving Loan Fund	148,700
15	Bulk Fuel Revolving Loan Fund	49,000
16	Power Cost Equalization Fund	15,700,000
17	Alaska Aerospace Development Corporation Receipts	43,200
18	Alaska Industrial Development & Export Authority Receipts	3,926,300
19	Alaska Energy Authority Corporate Receipts	1,049,500
20	Fishermans Fund Income	100,000
21	International Trade and Business Endowment Income	759,000
22	RCA Receipts	5,218,200
23	Fee Supported Increase	496,000
24	*** Total Agency Funding ***	\$132,211,000
25	Department of Corrections	
26	Federal Receipts	6,552,000
27	General Fund Match	129,600
28	General Fund Receipts	140,670,200
29	General Fund/Program Receipts	1,538,000
30	Inter-Agency Receipts	8,163,500
31	Permanent Fund Dividend Fund	2,147,300
32	Correctional Industries Fund	3,500,600
33	Capital Improvement Project Receipts	543,300
34	Statutory Designated Program Receipts	2,668,000
35	*** Total Agency Funding ***	\$165,912,500
36	Department of Education and Early Development	
37	Federal Receipts	113,583,300
38	General Fund Match	3,930,400
39	General Fund Receipts	734,294,800
40	General Fund/Program Receipts	1,394,400

1	Inter-Agency Receipts	27,587,600
2	Donated Commodity/Handling Fee Account	225,000
3	Public Law 81-874	20,791,000
4	Capital Improvement Project Receipts	128,900
5	Public School Fund	8,415,600
6	Children's Trust Fund Earnings	405,700
7	Alaska Post-Secondary Education Commission Receipts	7,485,100
8	Statutory Designated Program Receipts	1,760,200
9	Art in Public Places Fund	75,600
10	*** Total Agency Funding ***	\$920,077,600
11	Department of Environmental Conservation	
12	Federal Receipts	14,347,300
13	General Fund Match	2,995,100
14	General Fund Receipts	5,824,700
15	General Fund/Program Receipts	3,138,900
16	Inter-Agency Receipts	893,200
17	Exxon Valdez Oil Spill Settlement	630,200
18	Commercial Fishing Loan Fund	175,000
19	Oil/Hazardous Response Fund	12,296,700
20	Capital Improvement Project Receipts	2,218,000
21	Alaska Clean Water Loan Fund	455,300
22	Storage Tank Assistance Fund	961,500
23	Clean Air Protection Fund	2,137,900
24	Alaska Drinking Water Fund	518,400
25	Statutory Designated Program Receipts	754,300
26	*** Total Agency Funding ***	\$47,346,500
27	Department of Fish and Game	
28	Federal Receipts	32,298,600
29	General Fund Match	670,800
30	General Fund Receipts	29,752,400
31	General Fund/Program Receipts	2,605,500
32	Inter-Agency Receipts	8,671,400
33	Exxon Valdez Oil Spill Settlement	5,048,200
34	Fish and Game Fund	24,175,000
35	Inter-agency/Oil & Hazardous Waste	67,000
36	Capital Improvement Project Receipts	1,895,800
37	Statutory Designated Program Receipts	3,510,400
38	Test Fisheries Receipts	3,970,500
39	*** Total Agency Funding ***	\$112,665,600

1	Office of the Governor	
2	Federal Receipts	3,361,500
3	General Fund Match	1,266,800
4	General Fund Receipts	14,410,600
5	General Fund/Program Receipts	4,900
6	*** Total Agency Funding ***	\$19,043,800
7	Department of Health and Social Services	
8	Federal Receipts	483,652,650
9	General Fund Match	175,975,700
10	General Fund Receipts	154,763,700
11	General Fund/Program Receipts	2,880,700
12	Inter-Agency Receipts	46,745,600
13	Alcoholism & Drug Abuse Revolving Loan	2,000
14	Title XX	4,474,500
15	Permanent Fund Dividend Fund	17,518,100
16	Capital Improvement Project Receipts	965,600
17	Statutory Designated Program Receipts	6,862,500
18	Tobacco Settlement	29,337,500
19	*** Total Agency Funding ***	\$923,178,550
20	Department of Labor and Workforce Development	
21	Federal Receipts	76,991,700
22	General Fund Match	3,749,200
23	General Fund Receipts	9,910,300
24	General Fund/Program Receipts	940,900
25	Inter-Agency Receipts	11,142,100
26	Second Injury Fund Reserve Account	2,853,000
27	Disabled Fishermans Reserve Account	1,301,000
28	Training and Building Fund	572,500
29	State Employment & Training Program	4,046,100
30	Statutory Designated Program Receipts	633,100
31	Vocational Rehabilitation Small Business Enterprise Fund	215,000
32	*** Total Agency Funding ***	\$112,354,900
33	Department of Law	
34	Federal Receipts	476,100
35	General Fund Match	157,300
36	General Fund Receipts	25,037,600
37	General Fund/Program Receipts	468,300
38	Inter-Agency Receipts	15,369,700
39	Fish and Game Fund	125,800
40	Inter-agency/Oil & Hazardous Waste	465,400

1	Alaska Permanent Fund Corporation Receipts	1,477,000
2	Statutory Designated Program Receipts	505,000
3	Tobacco Settlement	134,000
4	*** Total Agency Funding ***	\$44,216,200
5	Department of Military and Veterans Affairs	
6	Federal Receipts	15,434,300
7	General Fund Match	2,112,600
8	General Fund Receipts	6,449,100
9	General Fund/Program Receipts	28,400
10	Inter-Agency Receipts	1,570,200
11	Inter-agency/Oil & Hazardous Waste	900,400
12	Capital Improvement Project Receipts	313,500
13	Statutory Designated Program Receipts	200,000
14	*** Total Agency Funding ***	\$27,008,500
15	Department of Natural Resources	
16	Federal Receipts	11,065,500
17	General Fund Match	406,300
18	General Fund Receipts	30,612,400
19	General Fund/Program Receipts	7,087,200
20	Inter-Agency Receipts	4,567,100
21	Exxon Valdez Oil Spill Settlement	1,590,300
22	Agricultural Loan Fund	1,785,400
23	Inter-agency/Oil & Hazardous Waste	64,500
24	Capital Improvement Project Receipts	2,525,900
25	Alaska Permanent Fund Corporation Receipts	1,044,300
26	Statutory Designated Program Receipts	4,619,800
27	*** Total Agency Funding ***	\$65,368,700
28	Department of Public Safety	
29	Federal Receipts	10,400,500
30	General Fund Match	527,300
31	General Fund Receipts	77,073,200
32	General Fund/Program Receipts	1,892,300
33	Inter-Agency Receipts	4,446,400
34	Fish and Game Fund	919,200
35	Permanent Fund Dividend Fund	3,984,000
36	Inter-agency/Oil & Hazardous Waste	49,300
37	Statutory Designated Program Receipts	749,400
38	Fee Supported Increase	335,700
39	*** Total Agency Funding ***	\$100,377,300

1	Department of Revenue	
2	Federal Receipts	30,237,600
3	General Fund Receipts	7,768,200
4	General Fund/Program Receipts	4,330,900
5	Inter-Agency Receipts	2,884,100
6	Alaska Advance College Tuition Payment Fund	28,500
7	Federal Incentive Payments	2,500,000
8	Benefits Systems Receipts	99,000
9	International Airport Revenue Fund	31,100
10	Public Employees Retirement Fund	21,096,700
11	Teachers Retirement System Fund	10,955,600
12	Judicial Retirement System	193,400
13	National Guard Retirement System	64,400
14	Student Revolving Loan Fund	22,200
15	Permanent Fund Dividend Fund	4,793,600
16	Investment Loss Trust Fund	17,300
17	Capital Improvement Project Receipts	1,436,400
18	Public School Fund	153,600
19	Children's Trust Fund Earnings	42,200
20	Alaska Housing Finance Corporation Receipts	15,849,700
21	Alaska Municipal Bond Bank Receipts	462,400
22	Alaska Permanent Fund Corporation Receipts	51,000,100
23	Statutory Designated Program Receipts	491,600
24	Indirect Cost Reimbursement	1,025,100
25	Retiree Health Ins Fund/Major Medical	19,700
26	Retiree Health Ins Fund/Long-Term Care Fund	33,100
27	*** Total Agency Funding ***	\$155,536,500
28	Department of Transportation/Public Facilities	
29	Federal Receipts	1,428,200
30	General Fund Match	74,800
31	General Fund Receipts	93,284,900
32	General Fund/Program Receipts	5,044,400
33	Inter-Agency Receipts	6,327,500
34	Highway Working Capital Fund	22,385,700
35	International Airport Revenue Fund	42,457,800
36	Oil/Hazardous Response Fund	700,000
37	Capital Improvement Project Receipts	63,993,200
38	Marine Highway System Fund	74,752,900
39	Statutory Designated Program Receipts	1,046,700
40	Fee Supported Increase	65,300

1	*** Total Agency Funding ***	\$311,561,400
2	University of Alaska	
3	Federal Receipts	73,178,000
4	General Fund Match	2,777,300
5	General Fund Receipts	186,323,700
6	Inter-Agency Receipts	34,564,900
7	University of Alaska Interest Income	3,833,700
8	U/A Dormitory/Food/Auxiliary Service	37,555,100
9	Science & Technology Endowment Income	3,630,000
10	U/A Student Tuition/Fees/Services	59,043,900
11	U/A Indirect Cost Recovery	22,382,200
12	University Restricted Receipts	88,747,400
13	Capital Improvement Project Receipts	3,576,300
14	*** Total Agency Funding ***	\$515,612,500
15	Alaska Court System	
16	Federal Receipts	300,000
17	General Fund Receipts	53,937,100
18	*** Total Agency Funding ***	\$54,237,100
19	Legislature	
20	General Fund Receipts	33,721,700
21	General Fund/Program Receipts	124,000
22	Inter-Agency Receipts	65,000
23	*** Total Agency Funding ***	\$33,910,700
24	***** Operating Total *****	\$3,998,224,650
25	* Sec. 41. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.	