

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/Component	FY2000 Mgt Plan					FY2001 Governor					FY2001 Governor's Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	3,975.7	0.0	0.0	3,975.7	52	4,054.4	0.0	0.0	4,054.4	52	4,054.4	0.0	0.0	4,054.4	52
Trial Courts	38,331.5	300.0	0.0	38,631.5	524	42,269.0	300.0	0.0	42,569.0	527	42,269.0	300.0	0.0	42,569.0	527
Administration and Support	6,276.0	0.0	0.0	6,276.0	79	6,572.4	0.0	0.0	6,572.4	82	6,572.4	0.0	0.0	6,572.4	82
Y2K Appropriation	0.0	0.0	119.2	119.2	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	48,583.2	300.0	119.2	49,002.4	655	52,895.8	300.0	0.0	53,195.8	661	52,895.8	300.0	0.0	53,195.8	661
Commission on Judicial Conduct															
Commission on Judicial Conduct	218.3	0.0	0.0	218.3	2	244.8	0.0	0.0	244.8	2	244.8	0.0	0.0	244.8	2
RDU Total:	218.3	0.0	0.0	218.3	2	244.8	0.0	0.0	244.8	2	244.8	0.0	0.0	244.8	2
Judicial Council															
Judicial Council	699.3	15.0	0.0	714.3	8	855.8	0.0	0.0	855.8	8	855.8	0.0	0.0	855.8	8
Volunteer Court Observer	20.0	0.0	0.0	20.0	0	20.0	0.0	0.0	20.0	0	20.0	0.0	0.0	20.0	0
RDU Total:	719.3	15.0	0.0	734.3	8	875.8	0.0	0.0	875.8	8	875.8	0.0	0.0	875.8	8
Department Total:	49,520.8	315.0	119.2	49,955.0	665	54,016.4	300.0	0.0	54,316.4	671	54,016.4	300.0	0.0	54,316.4	671
Permanent Full Time:				665					671					671	
Permanent Part Time:				50					52					52	
Non Permanent:				26					32					32	
Total Positions:				741					755					755	