

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
Unallocated Reduction									
Unallocated Reduction	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Court System									
Appellate Courts	3,953.3	3,980.4	3,975.7	3,975.7	4,054.4	4,054.4	0.0	0.0%	
Trial Courts	38,552.8	38,840.1	38,631.5	38,631.5	42,569.0	42,569.0	0.0	0.0%	
Administration and Support	6,284.1	6,285.2	6,276.0	6,276.0	6,572.4	6,572.4	0.0	0.0%	
Y2K Appropriation	63.3	0.0	119.2	119.2	0.0	0.0	0.0	0.0%	
RDU Total:	48,853.5	49,105.7	49,002.4	49,002.4	53,195.8	53,195.8	0.0	0.0%	
Commission on Judicial Conduct									
Commission on Judicial Conduct	243.3	216.3	218.3	218.3	244.8	244.8	0.0	0.0%	
RDU Total:	243.3	216.3	218.3	218.3	244.8	244.8	0.0	0.0%	
Judicial Council									
Judicial Council	754.3	676.7	714.3	714.3	855.8	855.8	0.0	0.0%	
Volunteer Court Observer	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%	
RDU Total:	774.3	696.7	734.3	734.3	875.8	875.8	0.0	0.0%	
General Funds:	49,559.3	49,405.0	49,520.8	49,520.8	54,016.4	54,016.4	0.0	0.0%	
Federal Funds:	17.9	315.0	315.0	315.0	300.0	300.0	0.0	0.0%	
Other Funds:	293.9	0.0	119.2	119.2	0.0	0.0	0.0	0.0%	
Total Funds:	49,871.1	49,720.0	49,955.0	49,955.0	54,316.4	54,316.4	0.0	0.0%	
Permanent Full Time:	665	665	665	665	671	671	0	0.0%	
Permanent Part Time:	50	52	50	50	52	52	0	0.0%	
Non Permanent:	26	26	26	26	32	32	0	0.0%	
Total Positions:	741	743	741	741	755	755	0	0.0%	