

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Unallocated Reduction</b>								
Unallocated Reduction	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-298.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Court System</b>								
Appellate Courts	3,953.3	3,980.4	3,975.7	3,975.7	4,054.4	4,054.4	0.0	0.0%
Trial Courts	38,552.8	38,540.1	38,331.5	38,331.5	42,269.0	42,269.0	0.0	0.0%
Administration and Support	6,284.1	6,285.2	6,276.0	6,276.0	6,572.4	6,572.4	0.0	0.0%
Y2K Appropriation	63.3	0.0	119.2	119.2	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>48,853.5</b>	<b>48,805.7</b>	<b>48,702.4</b>	<b>48,702.4</b>	<b>52,895.8</b>	<b>52,895.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	243.3	216.3	218.3	218.3	244.8	244.8	0.0	0.0%
<b>RDU Total:</b>	<b>243.3</b>	<b>216.3</b>	<b>218.3</b>	<b>218.3</b>	<b>244.8</b>	<b>244.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	618.4	661.7	699.3	699.3	855.8	855.8	0.0	0.0%
Volunteer Court Observer	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
<b>RDU Total:</b>	<b>638.4</b>	<b>681.7</b>	<b>719.3</b>	<b>719.3</b>	<b>875.8</b>	<b>875.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	49,559.3	49,405.0	49,520.8	49,520.8	54,016.4	54,016.4	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	175.9	0.0	119.2	119.2	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>49,735.2</b>	<b>49,405.0</b>	<b>49,640.0</b>	<b>49,640.0</b>	<b>54,016.4</b>	<b>54,016.4</b>	<b>0.0</b>	<b>0.0%</b>