

GF & Other Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Unallocated Reduction								
Unallocated Reduction	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Court System								
Appellate Courts	3,953.3	3,980.4	3,975.7	3,975.7	4,054.4	4,054.4	0.0	0.0%
Trial Courts	38,552.8	38,540.1	38,331.5	38,331.5	42,269.0	42,269.0	0.0	0.0%
Administration and Support	6,284.1	6,285.2	6,276.0	6,276.0	6,572.4	6,572.4	0.0	0.0%
Y2K Appropriation	63.3	0.0	119.2	119.2	0.0	0.0	0.0	0.0%
RDU Total:	48,853.5	48,805.7	48,702.4	48,702.4	52,895.8	52,895.8	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	243.3	216.3	218.3	218.3	244.8	244.8	0.0	0.0%
RDU Total:	243.3	216.3	218.3	218.3	244.8	244.8	0.0	0.0%
Judicial Council								
Judicial Council	736.4	661.7	699.3	699.3	855.8	855.8	0.0	0.0%
Volunteer Court Observer	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
RDU Total:	756.4	681.7	719.3	719.3	875.8	875.8	0.0	0.0%
General Funds:	49,559.3	49,405.0	49,520.8	49,520.8	54,016.4	54,016.4	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	293.9	0.0	119.2	119.2	0.0	0.0	0.0	0.0%
Total Funds:	49,853.2	49,405.0	49,640.0	49,640.0	54,016.4	54,016.4	0.0	0.0%