

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Unallocated Reduction (2247)
RDU: Unallocated Reduction (382)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
		***** Changes From FY2000 Conference Committee To FY2000 Authorized *****										
Conference Committee												
1004 Gen Fund	ConfCom	-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-298.7										
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
1004 Gen Fund	Breakout	-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-298.7										
Unallocated Reduction												
1004 Gen Fund	Unalloc	298.7	0.0	298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		298.7										
Subtotal		-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****										
Subtotal		-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Subtotal		-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
Totals		-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Appellate Courts (767)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	3,980.4	3,487.8	100.6	315.4	62.4	14.2	0.0	0.0	52	1	18
		3,980.4										
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
1004 Gen Fund	Breakout	3,980.4	3,487.8	100.6	315.4	62.4	14.2	0.0	0.0	52	1	18
		3,980.4										
Unallocated Reduction Spread												
1004 Gen Fund	Unalloc	-5.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0	0	0
		-5.0										
Front Section - Section 56												
1004 Gen Fund	Languag e	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.3										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Subtotal		7,956.1	6,975.9	201.2	630.8	124.8	23.4	0.0	0.0	104	2	36
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Subtotal		7,956.1	6,975.9	201.2	630.8	124.8	23.4	0.0	0.0	104	2	36
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
One-time item												
1004 Gen Fund	OTI	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Equipment increase												
1004 Gen Fund	Inc	79.0	0.0	0.0	0.0	0.0	79.0	0.0	0.0	0	0	0
		79.0										
Subtotal		8,034.8	6,975.6	201.2	630.8	124.8	102.4	0.0	0.0	104	2	36

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Appellate Courts (767)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
	Totals	8,034.8	6,975.6	201.2	630.8	124.8	102.4	0.0	0.0	104	2	36

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Conference Committee												
	ConfCom	38,840.1	29,737.1	724.1	7,093.5	565.4	420.0	300.0	0.0	524	50	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,460.8										
1037 GF/MH		79.3										
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
	Breakout	38,840.1	29,737.1	724.1	7,093.5	565.4	420.0	300.0	0.0	524	50	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,460.8										
1037 GF/MH		79.3										
Correct Position count from Conference Committee												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Correct position count. The 2 PPT positions were related to HB261 Law Enforcement Training Surcharge. The fiscal note was for 5.0, which included on supplies and not personal services.												
Unallocated Reduction Spread												
	Unalloc	-283.7	-83.4	0.0	-171.6	0.0	-28.7	0.0	0.0	0	0	0
1004 Gen Fund		-283.7										
Front Section - Section 56												
	Languag e	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.1										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Subtotal		77,471.6	59,465.9	1,448.2	14,015.4	1,130.8	811.3	600.0	0.0	1,048	98	6
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Subtotal		77,471.6	59,465.9	1,448.2	14,015.4	1,130.8	811.3	600.0	0.0	1,048	98	6
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
One-time item												
	OTI	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.1										

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
New positions, travel, and equipment												
	Inc	1,016.2	163.7	42.5	556.0	0.0	254.0	0.0	0.0	3	1	0
1004 Gen Fund		1,016.2										
DPS Improve Courthouse Security												
	Inc	2,996.4	0.0	0.0	2,996.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,996.4										
Subtotal		81,409.1	59,554.5	1,490.7	17,567.8	1,130.8	1,065.3	600.0	0.0	1,051	99	6
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
Totals		81,409.1	59,554.5	1,490.7	17,567.8	1,130.8	1,065.3	600.0	0.0	1,051	99	6

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Administration and Support (769)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	6,285.2	4,318.4	88.7	1,668.2	167.6	42.3	0.0	0.0	79	1	0
		6,285.2										
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
1004 Gen Fund	Breakout	6,285.2	4,318.4	88.7	1,668.2	167.6	42.3	0.0	0.0	79	1	0
		6,285.2										
Unallocated Reduction - Spread												
1004 Gen Fund	Unalloc	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
		-10.0										
Front Section - Section 56												
1004 Gen Fund	Languag e	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.8										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Subtotal		12,561.2	8,637.6	177.4	3,326.4	335.2	84.6	0.0	0.0	158	2	0
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Subtotal		12,561.2	8,637.6	177.4	3,326.4	335.2	84.6	0.0	0.0	158	2	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
One-time item												
1004 Gen Fund	OTI	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.8										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Personal Services, Travel and Equipment increases												
1004 Gen Fund	Inc	297.2	184.2	36.0	0.0	0.0	77.0	0.0	0.0	3	1	0
		297.2										
Subtotal		12,857.6	8,821.0	213.4	3,326.4	335.2	161.6	0.0	0.0	161	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Administration and Support (769)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
	Totals	12,857.6	8,821.0	213.4	3,326.4	335.2	161.6	0.0	0.0	161	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Y2K Appropriation (2418)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Record carry forward of Y2K appropriation from Ch 27, SLA 1999, Sec. 2												
1001 CBR Fund	Special	119.2	0.0	0.0	0.0	0.0	119.2	0.0	0.0	0	0	0
Subtotal		119.2	0.0	0.0	0.0	0.0	119.2	0.0	0.0	0	0	0
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Subtotal		119.2	0.0	0.0	0.0	0.0	119.2	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
One-time item												
1001 CBR Fund	OTI	-119.2	0.0	0.0	0.0	0.0	-119.2	0.0	0.0	0	0	0
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	216.3	126.8	10.0	73.2	3.0	3.3	0.0	0.0	2	0	0
		216.3										
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
1004 Gen Fund	Breakout	216.3	126.8	10.0	73.2	3.0	3.3	0.0	0.0	2	0	0
		216.3										
Front Section - Section 56												
1004 Gen Fund	Language	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
		2.0										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Subtotal		434.6	253.6	20.0	148.4	6.0	6.6	0.0	0.0	4	0	0
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Subtotal		434.6	253.6	20.0	148.4	6.0	6.6	0.0	0.0	4	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
One-time item												
1004 Gen Fund	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
		-2.0										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
Reduce Personal Services Underfunding												
1004 Gen Fund	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.0										
Replace Copier												
1004 Gen Fund	Inc	13.5	0.0	0.0	0.0	0.0	13.5	0.0	0.0	0	0	0
		13.5										
Subtotal		461.1	268.6	20.0	146.4	6.0	20.1	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
	Totals	461.1	268.6	20.0	146.4	6.0	20.1	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Conference Committee												
	ConfCom	676.7	501.4	15.1	146.6	7.6	6.0	0.0	0.0	8	0	5
1002 Fed Rcpts		15.0										
1004 Gen Fund		661.7										
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
	Breakout	676.7	501.4	15.1	146.6	7.6	6.0	0.0	0.0	8	0	5
1002 Fed Rcpts		15.0										
1004 Gen Fund		661.7										
Front Section - Section 56												
	Languag e	37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.6										
Section 56, Ch 2, SLA 1999 Reappropriation of unexpended and unobligated balance from FY1999.												
Subtotal		1,391.0	1,002.8	30.2	330.8	15.2	12.0	0.0	0.0	16	0	10
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Line Item Transfer												
	LIT	0.0	-9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,391.0	993.3	39.7	330.8	15.2	12.0	0.0	0.0	16	0	10
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
One-time item												
	OTI	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.6										
Section 56, Ch 2, SLA 1999 Reappropriation of unexpended and unobligated balance from FY1999.												
Center for Effective Public Policy Grant Ends												
	OTI	-15.0	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-15.0										

Criminal Justice Process Review

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Inc	194.1	86.4	46.3	61.4	0.0	0.0	0.0	0.0	0	0	6
		194.1										
Subtotal		1,532.5	1,072.2	86.0	347.1	15.2	12.0	0.0	0.0	16	0	16
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
Totals		1,532.5	1,072.2	86.0	347.1	15.2	12.0	0.0	0.0	16	0	16

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Volunteer Court Observer (2326)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
Conference Committee value transferred from Legislative Finance.												
Breakout Conference Committee												
1004 Gen Fund	Breakout	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
Subtotal		40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
Subtotal		40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Subtotal		40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
Totals		40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0