

Department Totals - Operating Budget
Alaska Court System

Description	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Department Totals	49,871.1	49,720.0	49,955.0	49,955.0	54,316.4	54,316.4	0.0	0.0%
Funding Sources:								
1001 CBR Fund	63.3	0.0	119.2	119.2	0.0	0.0	0.0	0.0%
1002 Fed Rcpts	17.9	315.0	315.0	315.0	300.0	300.0	0.0	0.0%
1004 Gen Fund	49,480.0	49,325.7	49,441.5	49,441.5	53,937.1	53,937.1	0.0	0.0%
1007 I/A Rcpts	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	79.3	79.3	79.3	79.3	79.3	79.3	0.0	0.0%
1053 Invst Loss	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:								
General Funds	49,559.3	49,405.0	49,520.8	49,520.8	54,016.4	54,016.4	0.0	0.0%
Federal Funds	17.9	315.0	315.0	315.0	300.0	300.0	0.0	0.0%
Other Funds	293.9	0.0	119.2	119.2	0.0	0.0	0.0	0.0%