

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/ Component	FY1999 Actuals					FY2000 Mgt Plan					FY2001 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	3,943.5	0.0	9.8	3,953.3	52	3,975.7	0.0	0.0	3,975.7	52	4,054.4	0.0	0.0	4,054.4	52
Trial Courts	38,464.9	0.0	87.9	38,552.8	524	38,331.5	300.0	0.0	38,631.5	524	42,269.0	300.0	0.0	42,569.0	527
Administration and Support	6,271.6	0.0	12.5	6,284.1	79	6,276.0	0.0	0.0	6,276.0	79	6,572.4	0.0	0.0	6,572.4	82
Y2K Appropriation	0.0	0.0	63.3	63.3	0	0.0	0.0	119.2	119.2	0	0.0	0.0	0.0	0.0	0
RDU Total:	48,680.0	0.0	173.5	48,853.5	655	48,583.2	300.0	119.2	49,002.4	655	52,895.8	300.0	0.0	53,195.8	661
Commission on Judicial Conduct															
Commission on Judicial Conduct	242.8	0.0	0.5	243.3	2	218.3	0.0	0.0	218.3	2	244.8	0.0	0.0	244.8	2
RDU Total:	242.8	0.0	0.5	243.3	2	218.3	0.0	0.0	218.3	2	244.8	0.0	0.0	244.8	2
Judicial Council															
Judicial Council	616.5	17.9	119.9	754.3	8	699.3	15.0	0.0	714.3	8	855.8	0.0	0.0	855.8	8
Volunteer Court Observer	20.0	0.0	0.0	20.0	0	20.0	0.0	0.0	20.0	0	20.0	0.0	0.0	20.0	0
RDU Total:	636.5	17.9	119.9	774.3	8	719.3	15.0	0.0	734.3	8	875.8	0.0	0.0	875.8	8
Department Total:	49,559.3	17.9	293.9	49,871.1	665	49,520.8	315.0	119.2	49,955.0	665	54,016.4	300.0	0.0	54,316.4	671
Permanent Full Time:				665					665					671	
Permanent Part Time:				50					50					52	
Non Permanent:				26					26					32	
Total Positions:				741					741					755	