

Component Summary
Alaska Court System

| Results Delivery Unit/ Component | FY1999 Actuals | FY2000 ABS Conference Committee | FY1999 Final Authorized | FY2000 Mgt Plan | FY2001 Governor | FY2000 Mgt Plan vs FY2001 Governor | |
|---------------------------------------|-----------------|---------------------------------------|----------------------------|-----------------|-----------------|---------------------------------------|--------------|
| Unallocated Reduction | | | | | | | |
| Unallocated Reduction | 0.0 | -298.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 0.0 | -298.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Court System | | | | | | | |
| Appellate Courts | 3,953.3 | 3,980.4 | 3,953.6 | 3,975.7 | 4,054.4 | 78.7 | 2.0% |
| Trial Courts | 38,552.8 | 38,840.1 | 38,631.0 | 38,631.5 | 42,569.0 | 3,937.5 | 10.2% |
| Administration and Support | 6,284.1 | 6,285.2 | 6,285.2 | 6,276.0 | 6,572.4 | 296.4 | 4.7% |
| Y2K Appropriation | 63.3 | 0.0 | 182.5 | 119.2 | 0.0 | -119.2 | -100.0% |
| RDU Total: | 48,853.5 | 49,105.7 | 49,052.3 | 49,002.4 | 53,195.8 | 4,193.4 | 8.6% |
| Commission on Judicial Conduct | | | | | | | |
| Commission on Judicial Conduc | 243.3 | 216.3 | 243.3 | 218.3 | 244.8 | 26.5 | 12.1% |
| RDU Total: | 243.3 | 216.3 | 243.3 | 218.3 | 244.8 | 26.5 | 12.1% |
| Judicial Council | | | | | | | |
| Judicial Council | 754.3 | 676.7 | 759.9 | 714.3 | 855.8 | 141.5 | 19.8% |
| Volunteer Court Observer | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0% |
| RDU Total: | 774.3 | 696.7 | 779.9 | 734.3 | 875.8 | 141.5 | 19.3% |
| General Funds: | 49,559.3 | 49,405.0 | 49,555.5 | 49,520.8 | 54,016.4 | 4,495.6 | 9.1% |
| Federal Funds: | 17.9 | 315.0 | 17.9 | 315.0 | 300.0 | -15.0 | -4.8% |
| Other Funds: | 293.9 | 0.0 | 502.1 | 119.2 | 0.0 | -119.2 | -100.0% |
| Total Funds: | 49,871.1 | 49,720.0 | 50,075.5 | 49,955.0 | 54,316.4 | 4,361.4 | 8.7% |
| Permanent Full Time: | 665 | 665 | 665 | 665 | 671 | 6 | 0.9% |
| Permanent Part Time: | 50 | 52 | 50 | 50 | 52 | 2 | 4.0% |
| Non Permanent: | 26 | 26 | 26 | 26 | 32 | 6 | 23.1% |
| Total Positions: | 741 | 743 | 741 | 741 | 755 | 14 | 1.9% |