

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Unallocated Reduction							
Unallocated Reduction	0.0	-298.7	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-298.7	0.0	0.0	0.0	0.0	0.0%
Alaska Court System							
Appellate Courts	3,953.3	3,980.4	3,953.6	3,975.7	4,054.4	78.7	2.0%
Trial Courts	38,552.8	38,540.1	38,548.0	38,331.5	42,269.0	3,937.5	10.3%
Administration and Support	6,284.1	6,285.2	6,285.2	6,276.0	6,572.4	296.4	4.7%
Y2K Appropriation	63.3	0.0	182.5	119.2	0.0	-119.2	-100.0%
RDU Total:	48,853.5	48,805.7	48,969.3	48,702.4	52,895.8	4,193.4	8.6%
Commission on Judicial Conduct							
Commission on Judicial Conduc	243.3	216.3	243.3	218.3	244.8	26.5	12.1%
RDU Total:	243.3	216.3	243.3	218.3	244.8	26.5	12.1%
Judicial Council							
Judicial Council	618.4	661.7	618.0	699.3	855.8	156.5	22.4%
Volunteer Court Observer	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
RDU Total:	638.4	681.7	638.0	719.3	875.8	156.5	21.8%
General Funds:	49,559.3	49,405.0	49,555.5	49,520.8	54,016.4	4,495.6	9.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	175.9	0.0	295.1	119.2	0.0	-119.2	-100.0%
Total Funds:	49,735.2	49,405.0	49,850.6	49,640.0	54,016.4	4,376.4	8.8%