

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Unallocated Reduction (2247)  
**RDU:** Unallocated Reduction (382)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-298.7										
	<b>Subtotal</b>	<b>-298.7</b>	<b>0.0</b>	<b>-298.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-298.7	0.0	-298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-298.7										
<b>Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	298.7	0.0	298.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		298.7										
	<b>Subtotal</b>	<b>-298.7</b>	<b>0.0</b>	<b>-298.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	<b>Totals</b>	<b>-298.7</b>	<b>0.0</b>	<b>-298.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Appellate Courts (767)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	3,980.4	3,487.8	100.6	315.4	62.4	14.2	0.0	0.0	52	1	18
		3,980.4										
<b>FY99 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	3,953.6	3,398.1	100.6	368.3	72.4	14.2	0.0	0.0	52	1	18
1053 Invst Loss		9.8										
		3,943.8										
	<b>Subtotal</b>	<b>7,934.0</b>	<b>6,885.9</b>	<b>201.2</b>	<b>683.7</b>	<b>134.8</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>104</b>	<b>2</b>	<b>36</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	3,980.4	3,487.8	100.6	315.4	62.4	14.2	0.0	0.0	52	1	18
		3,980.4										
<b>Unallocated Reduction Spread</b>												
1004 Gen Fund	Unalloc	-5.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0	0	0
		-5.0										
<b>Front Section - Section 56</b>												
1004 Gen Fund	Languag e	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.3										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
	<b>Subtotal</b>	<b>11,909.7</b>	<b>10,374.0</b>	<b>301.8</b>	<b>999.1</b>	<b>197.2</b>	<b>37.6</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>3</b>	<b>54</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>One-time item</b>												
1004 Gen Fund	OTI	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>Equipment increase</b>												
1004 Gen Fund	Inc	79.0	0.0	0.0	0.0	0.0	79.0	0.0	0.0	0	0	0
		79.0										

**Change Record Detail - Multiple Scenarios With Descriptions**

**Alaska Court System**

**Component:** Appellate Courts (767)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	11,988.4	10,373.7	301.8	999.1	197.2	116.6	0.0	0.0	156	3	54

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	38,840.1	29,737.1	724.1	7,093.5	565.4	420.0	300.0	0.0	524	50	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,460.8										
1037 GF/MH		79.3										
<b>FY99 Final Authorized</b>												
	Fnl Auth	38,631.0	29,737.1	724.1	7,175.9	573.9	420.0	0.0	0.0	524	48	3
1004 Gen Fund		38,380.8										
1007 I/A Rcpts		83.0										
1037 GF/MH		79.3										
1053 Invst Loss		87.9										
<b>Subtotal</b>		<b>77,471.1</b>	<b>59,474.2</b>	<b>1,448.2</b>	<b>14,269.4</b>	<b>1,139.3</b>	<b>840.0</b>	<b>300.0</b>	<b>0.0</b>	<b>1,048</b>	<b>98</b>	<b>6</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	38,840.1	29,737.1	724.1	7,093.5	565.4	420.0	300.0	0.0	524	50	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,460.8										
1037 GF/MH		79.3										
<b>Correct Position count from Conference Committee</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Correct position count. The 2 PPT positions were related to HB261 Law Enforcement Training Surcharge. The fiscal note was for 5.0, which included on supplies and not personal services.												
<b>Unallocated Reduction Spread</b>												
	Unalloc	-283.7	-83.4	0.0	-171.6	0.0	-28.7	0.0	0.0	0	0	0
1004 Gen Fund		-283.7										
<b>Front Section - Section 56</b>												
	Languag e	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.1										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>Subtotal</b>		<b>116,102.6</b>	<b>89,203.0</b>	<b>2,172.3</b>	<b>21,191.3</b>	<b>1,704.7</b>	<b>1,231.3</b>	<b>600.0</b>	<b>0.0</b>	<b>1,572</b>	<b>146</b>	<b>9</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>One-time item</b>												
1004 Gen Fund	OTI	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-75.1										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>New positions, travel, and equipment</b>												
1004 Gen Fund	Inc	1,016.2	163.7	42.5	556.0	0.0	254.0	0.0	0.0	3	1	0
		1,016.2										
<b>DPS Improve Courthouse Security</b>												
1004 Gen Fund	Inc	2,996.4	0.0	0.0	2,996.4	0.0	0.0	0.0	0.0	0	0	0
		2,996.4										
<b>Totals</b>		<b>120,040.1</b>	<b>89,291.6</b>	<b>2,214.8</b>	<b>24,743.7</b>	<b>1,704.7</b>	<b>1,485.3</b>	<b>600.0</b>	<b>0.0</b>	<b>1,575</b>	<b>147</b>	<b>9</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Administration and Support (769)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	6,285.2	4,318.4	88.7	1,668.2	167.6	42.3	0.0	0.0	79	1	0
		6,285.2										
<b>FY99 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	6,285.2	4,318.4	88.7	1,668.2	167.6	42.3	0.0	0.0	79	1	0
1053 Invst Loss		12.5										
		6,272.7										
<b>Subtotal</b>		<b>12,570.4</b>	<b>8,636.8</b>	<b>177.4</b>	<b>3,336.4</b>	<b>335.2</b>	<b>84.6</b>	<b>0.0</b>	<b>0.0</b>	<b>158</b>	<b>2</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	6,285.2	4,318.4	88.7	1,668.2	167.6	42.3	0.0	0.0	79	1	0
		6,285.2										
<b>Unallocated Reduction - Spread</b>												
1004 Gen Fund	Unalloc	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
		-10.0										
<b>Front Section - Section 56</b>												
1004 Gen Fund	Languag e	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.8										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>Subtotal</b>		<b>18,846.4</b>	<b>12,956.0</b>	<b>266.1</b>	<b>4,994.6</b>	<b>502.8</b>	<b>126.9</b>	<b>0.0</b>	<b>0.0</b>	<b>237</b>	<b>3</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>One-time item</b>												
1004 Gen Fund	OTI	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.8										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>Personal Services, Travel and Equipment increases</b>												
1004 Gen Fund	Inc	297.2	184.2	36.0	0.0	0.0	77.0	0.0	0.0	3	1	0
		297.2										

**Change Record Detail - Multiple Scenarios With Descriptions**  
Alaska Court System

**Component:** Administration and Support (769)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>19,142.8</b>	<b>13,139.4</b>	<b>302.1</b>	<b>4,994.6</b>	<b>502.8</b>	<b>203.9</b>	<b>0.0</b>	<b>0.0</b>	<b>240</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Y2K Appropriation (2418)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Y2K CH 27, SLA 1999, Sec 2	Fnl Auth	182.5	0.0	0.0	0.0	0.0	182.5	0.0	0.0	0	0	0
1001 CBR Fund		182.5										
<b>Subtotal</b>		<b>182.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>182.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Record carry forward of Y2K appropriation from Ch 27, SLA 1999, Sec. 2												
	Special	119.2	0.0	0.0	0.0	0.0	119.2	0.0	0.0	0	0	0
1001 CBR Fund		119.2										
<b>Subtotal</b>		<b>301.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>301.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>One-time item</b>	OTI	-119.2	0.0	0.0	0.0	0.0	-119.2	0.0	0.0	0	0	0
1001 CBR Fund		-119.2										
<b>Totals</b>		<b>182.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>182.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Unallocated Reduction (2247)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Commission on Judicial Conduct (770)  
**RDU:** Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	216.3	126.8	10.0	73.2	3.0	3.3	0.0	0.0	2	0	0
		216.3										
<b>FY99 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	243.3	126.8	20.0	90.2	3.0	3.3	0.0	0.0	2	0	0
1053 Invst Loss		0.5										
		242.8										
<b>Subtotal</b>		<b>459.6</b>	<b>253.6</b>	<b>30.0</b>	<b>163.4</b>	<b>6.0</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	216.3	126.8	10.0	73.2	3.0	3.3	0.0	0.0	2	0	0
		216.3										
<b>Front Section - Section 56</b>												
1004 Gen Fund	Languag e	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
		2.0										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>Subtotal</b>		<b>677.9</b>	<b>380.4</b>	<b>40.0</b>	<b>238.6</b>	<b>9.0</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>One-time item</b>												
1004 Gen Fund	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
		-2.0										
Section 56 - reappropriate unexpended and unobligated balance from 1999.												
<b>Reduce Personal Services Underfunding</b>												
1004 Gen Fund	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.0										
<b>Replace Copier</b>												
1004 Gen Fund	Inc	13.5	0.0	0.0	0.0	0.0	13.5	0.0	0.0	0	0	0
		13.5										
<b>Totals</b>		<b>704.4</b>	<b>395.4</b>	<b>40.0</b>	<b>236.6</b>	<b>9.0</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
Alaska Court System

**Component:** Commission on Judicial Conduct (770)  
**RDU:** Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Judicial Council (771)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
	Breakout	676.7	501.4	15.1	146.6	7.6	6.0	0.0	0.0	8	0	5
1002 Fed Rcpts		15.0										
1004 Gen Fund		661.7										
<b>FY99 Final Authorized</b>												
	Fnl Auth	759.9	537.5	27.3	181.5	7.6	6.0	0.0	0.0	8	0	5
1002 Fed Rcpts		17.9										
1004 Gen Fund		616.1										
1007 I/A Rcpts		124.0										
1053 Invst Loss		1.9										
<b>Subtotal</b>		<b>1,436.6</b>	<b>1,038.9</b>	<b>42.4</b>	<b>328.1</b>	<b>15.2</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>10</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
	Breakout	676.7	501.4	15.1	146.6	7.6	6.0	0.0	0.0	8	0	5
1002 Fed Rcpts		15.0										
1004 Gen Fund		661.7										
<b>Front Section - Section 56</b>												
	Languag e	37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.6										
Section 56, Ch 2, SLA 1999 Reappropriation of unexpended and unobligated balance from FY1999.												
<b>Line Item Transfer</b>												
	LIT	0.0	-9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>2,150.9</b>	<b>1,530.8</b>	<b>67.0</b>	<b>512.3</b>	<b>22.8</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>15</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>One-time item</b>												
	OTI	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.6										
Section 56, Ch 2, SLA 1999 Reappropriation of unexpended and unobligated balance from FY1999.												

**Center for Effective Public Policy Grant Ends**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Judicial Council (771)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts	OTI	-15.0	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
		-15.0										
<b>Criminal Justice Process Review</b>												
1004 Gen Fund	Inc	194.1	86.4	46.3	61.4	0.0	0.0	0.0	0.0	0	0	6
		194.1										
	<b>Totals</b>	<b>2,292.4</b>	<b>1,609.7</b>	<b>113.3</b>	<b>528.6</b>	<b>22.8</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>21</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Volunteer Court Observer (2326)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
<b>FY99 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
<b>Subtotal</b>		<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
<b>Subtotal</b>		<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Totals</b>		<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>