

Deferred Maintenance Projects

FY2001 Request: \$1,500,000

Reference No: 6927

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

Contact: Rhonda McLeod

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/1999 - 06/30/2002

Brief Summary and Statement of Need:

High priority repairs to building components that have not been sufficiently maintained and now threaten longevity of the building.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Gen Fund	\$1,500,000	\$1,170,000	\$1,308,000				\$3,978,000
Total:	\$1,500,000	\$1,170,000	\$1,308,000	\$0	\$0	\$0	\$3,978,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Received \$500,000 in FY2000 in Ch 2, SLA 1999.

Project Description/Justification:

The court system received \$500,000 in the FY00 budget, and is requesting \$3,978,000 over three budget years to eliminate the deferred maintenance backlog that has accumulated due to insufficient maintenance funding for state owned facilities. The following project list was in the Legislature's Deferred Maintenance Task Force report as well as HB316/SB228 last session. Those bills did not become law, therefore this request is included this fiscal year in the Capital Improvement Plan.

The projects are prioritized according to the urgency associated with building failure if the repairs are not funded; e.g., roof failure can result in failure of many other structural components. All projects in a location are kept together to reduce costs of the total project.

DEFERRED MAINTENANCE PROJECTS LIST

Facility Priority	Court District	Building Name	Project	Project Cost
1	1st	Juneau Dimond Courthouse	replace roof and deck replace deteriorated carpet, repair water damage	140,000 640,000
2	4th	Ft. Yukon Court & Office	replace deteriorated carpet/tile, water damaged subfloor	150,000
3	3rd	Anchorage	roof replacement	200,000

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Administrative Office			
4	4th	Delta Junction Courthouse	repair electrical plug-ins 20,000 replace worn flooring/finishes, broken windows, etc. 65,000 lighting; new and repair, replace water tank, paint 20,000
5	3rd	Kodiak Court and Office Building	replace deteriorated carpet and vinyl 100,000
6	2nd	Kotzebue Courthouse	install HVAC controls to conserve energy 145,000
7	1st	Ketchikan Court and Office Building	provide interior signs to comply with ADA 12,000 repair cooling system 80,000 paint interior 100,000 replace deteriorated carpet and vinyl flooring 400,000 increase lighting levels in public areas 50,000 provide sound control in Clerk of Court area 10,000 replace roofing 345,000
8	3rd	Valdez Court & Office Building	replace roof 380,000
9	1st	Sitka Court and Office Building	replace HVAC controls, repair ventilation system 250,000 replace deteriorated carpet and vinyl flooring, paint 300,000 roof repairs 100,000
10	4th	Tok Courthouse	roof repairs 40,000 repair and replacement of HVAC equipment 35,000 replace flooring finishes 36,000
11	3rd	Anchorage Parking Garage	replace worn-out parking gates, rusted stair supports 15,000 replace roof deck material 50,000 replace spalling concrete, install drains, upgrade lighting 20,000
12	3rd	Seward Court and Office	provide adequate ventilation, soundproofing 100,000 replace carpet and paint 50,000
13	3rd	Kenai Courthouse	relocate combustion air intake to address IAQ problems 40,000
14	3rd	Palmer Courthouse	replace worn hardware 40,000 install HVAC controls to conserve energy 45,000
Total			\$3,978,000