

GF & Other Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Executive Administration and Development								
Commissioner's Office	581.9	402.2	703.6	703.6	662.2	662.2	0.0	0.0%
Administrative Services	1,216.2	1,188.6	2,565.1	2,565.1	2,310.6	2,310.6	0.0	0.0%
Trade and Development	2,666.1	2,685.4	2,822.5	2,822.5	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-189.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,464.2	4,087.1	6,091.2	6,091.2	2,972.8	2,972.8	0.0	0.0%
Community and Regional Affairs								
Community & Business Developn	0.0	0.0	0.0	0.0	11,776.0	11,776.0	0.0	0.0%
Intl Trade & Market Development	0.0	0.0	0.0	0.0	2,093.7	2,093.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	13,869.7	13,869.7	0.0	0.0%
Revenue Sharing								
State Revenue Sharing	0.0	0.0	14,389.2	14,389.2	14,389.2	14,389.2	0.0	0.0%
Municipal Assistance	0.0	0.0	17,504.2	17,504.2	17,504.2	17,504.2	0.0	0.0%
Fisheries Taxes	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0%
RDU Total:	0.0	0.0	31,893.4	31,893.4	32,893.4	32,893.4	0.0	0.0%
Alaska Public Utilities Commission								
APUC Operations	4,299.3	4,699.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,299.3	4,699.2	0.0	0.0	0.0	0.0	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	0.0	405.7	5,519.3	5,519.3	6,015.3	6,015.3	0.0	0.0%
Qualified Trade Assoc Contract	5,211.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Licensing Boards	207.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,418.7	405.7	5,519.3	5,519.3	6,015.3	6,015.3	0.0	0.0%
Rural Energy Program								
AEA Rural Energy Operations	0.0	0.0	2,085.7	2,085.7	2,085.7	2,085.7	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0%
RDU Total:	0.0	0.0	17,785.7	17,785.7	17,785.7	17,785.7	0.0	0.0%

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Insurance								
Insurance Operations	3,904.3	0.0	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0%
RDU Total:	3,904.3	0.0	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0%
Fisheries Enhancement Tax Receipts								
Fish Enhancement Tax Receipts	4,016.8	0.0	3,860.9	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,016.8	0.0	3,860.9	0.0	0.0	0.0	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	0.0	0.0	0.0	0.0	496.3	496.3	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	496.3	496.3	0.0	0.0%
Investments								
Investments	3,298.8	3,295.5	3,295.5	3,295.5	3,295.5	3,295.5	0.0	0.0%
RDU Total:	3,298.8	3,295.5	3,295.5	3,295.5	3,295.5	3,295.5	0.0	0.0%
Banking, Securities and Corporations								
Banking, Securities and Corp	1,632.3	1,735.5	1,722.8	1,722.8	1,772.8	1,772.8	0.0	0.0%
RDU Total:	1,632.3	1,735.5	1,722.8	1,722.8	1,772.8	1,772.8	0.0	0.0%
Tourism								
Tourism Development	2,106.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Tourism Mktg Council	4,577.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	6,684.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	551.7	823.4	823.4	823.4	731.4	731.4	0.0	0.0%
AAC Facilities Maintenance	0.0	0.0	0.0	0.0	893.4	893.4	0.0	0.0%
RDU Total:	551.7	823.4	823.4	823.4	1,624.8	1,624.8	0.0	0.0%
Alaska Science and Technology Foundation								
AK Science & Tech. Foundation	9,848.0	8,984.6	8,984.6	8,984.6	8,984.6	8,984.6	0.0	0.0%
RDU Total:	9,848.0	8,984.6	8,984.6	8,984.6	8,984.6	8,984.6	0.0	0.0%

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Circuit Rider Program								
Circuit Rider	0.0	0.0	100.0	100.0	300.0	300.0	0.0	0.0%
RDU Total:	0.0	0.0	100.0	100.0	300.0	300.0	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	3,615.3	3,952.2	3,952.2	3,952.2	5,659.0	5,659.0	0.0	0.0%
AIDEA Facilities Maintenance	0.0	73.0	73.0	73.0	177.0	177.0	0.0	0.0%
AEA Owned Facilities	948.6	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
RDU Total:	4,563.9	5,074.7	5,074.7	5,074.7	6,885.5	6,885.5	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	6,105.4	0.0	7,017.3	7,017.3	7,017.3	7,017.3	0.0	0.0%
RDU Total:	6,105.4	0.0	7,017.3	7,017.3	7,017.3	7,017.3	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	0.0	0.0	4,699.2	4,699.2	5,218.2	5,218.2	0.0	0.0%
RDU Total:	0.0	0.0	4,699.2	4,699.2	5,218.2	5,218.2	0.0	0.0%
State Facilities Maintenance								
State Facilities Maintenance	0.0	0.0	6.7	6.7	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	6.7	6.7	0.0	0.0	0.0	0.0%
Local Government Assistance								
Local Government Management	0.0	0.0	1,753.5	4,902.8	0.0	0.0	0.0	0.0%
State Assessor	0.0	0.0	150.2	0.0	0.0	0.0	0.0	0.0%
Local Boundary Commission	0.0	0.0	248.3	0.0	0.0	0.0	0.0	0.0%
Statewide Assistance	0.0	0.0	2,750.8	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	4,902.8	4,902.8	0.0	0.0	0.0	0.0%
Community and Economic Development								
Community & Economic Develop	0.0	0.0	1,835.0	1,835.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	1,835.0	1,835.0	0.0	0.0	0.0	0.0%

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Tourism Development									
Tourism Development	0.0	0.0	2,063.5	2,063.5	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	2,063.5	2,063.5	0.0	0.0	0.0	0.0%	
AK Tourism Marketing Council									
Alaska Tourism Mktg Council	0.0	0.0	4,611.1	4,611.1	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	4,611.1	4,611.1	0.0	0.0	0.0	0.0%	
General Funds:	28,378.1	3,683.2	62,789.3	58,928.4	62,899.7	62,899.7	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	26,409.8	25,422.5	51,862.3	51,862.3	50,596.7	50,596.7	0.0	0.0%	
Total Funds:	54,787.9	29,105.7	114,651.6	110,790.7	113,496.4	113,496.4	0.0	0.0%	