

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Executive Administration and Development							
Commissioner's Office	581.9	402.2	617.2	703.6	662.2	-41.4	-5.9%
Administrative Services	1,216.2	1,188.6	1,217.8	2,565.1	2,310.6	-254.5	-9.9%
Trade and Development	2,781.6	2,835.5	3,306.6	2,972.6	0.0	-2,972.6	-100.0%
Unallocated Reduction	0.0	-189.1	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,579.7	4,237.2	5,141.6	6,241.3	2,972.8	-3,268.5	-52.4%
Community Assistance & Economic Development							
Community & Business Development	0.0	0.0	0.0	0.0	12,925.0	12,925.0	100.0%
Intl Trade & Market Development	0.0	0.0	0.0	0.0	2,093.7	2,093.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	15,018.7	15,018.7	100.0%
Revenue Sharing							
State Revenue Sharing	0.0	0.0	0.0	14,389.2	14,389.2	0.0	0.0%
Municipal Assistance	0.0	0.0	0.0	17,504.2	17,504.2	0.0	0.0%
National Program Receipts	0.0	0.0	0.0	0.0	14,000.0	14,000.0	100.0%
Fisheries Taxes	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
RDU Total:	0.0	0.0	0.0	31,893.4	46,893.4	15,000.0	47.0%
Alaska Public Utilities Commission							
APUC Operations	4,299.3	4,699.2	4,923.5	0.0	0.0	0.0	0.0%
RDU Total:	4,299.3	4,699.2	4,923.5	0.0	0.0	0.0	0.0%
Investments							
Investments	3,298.8	3,295.5	3,364.0	3,295.5	3,295.5	0.0	0.0%
RDU Total:	3,298.8	3,295.5	3,364.0	3,295.5	3,295.5	0.0	0.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	551.7	823.4	601.7	823.4	731.4	-92.0	-11.2%
AAC Facilities Maintenance	0.0	0.0	0.0	0.0	893.4	893.4	100.0%
RDU Total:	551.7	823.4	601.7	823.4	1,624.8	801.4	97.3%

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	3,615.3	3,952.2	4,048.1	3,952.2	5,659.0	1,706.8	43.2%
AIDEA Facilities Maintenance	0.0	73.0	0.0	73.0	177.0	104.0	142.5%
AEA Owned Facilities	948.6	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
<b>RDU Total:</b>	<b>4,563.9</b>	<b>5,074.7</b>	<b>5,097.6</b>	<b>5,074.7</b>	<b>6,885.5</b>	<b>1,810.8</b>	<b>35.7%</b>
<b>Rural Energy Program</b>							
AEA Rural Energy Operations	0.0	0.0	0.0	2,151.3	2,151.3	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,851.3</b>	<b>17,851.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fisheries Enhancement Tax Receipts</b>							
Fish Enhancement Tax Receipts	4,016.8	0.0	4,016.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,016.8</b>	<b>0.0</b>	<b>4,016.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	9,474.9	3,500.0	10,477.5	10,517.3	10,517.3	0.0	0.0%
<b>RDU Total:</b>	<b>9,474.9</b>	<b>3,500.0</b>	<b>10,477.5</b>	<b>10,517.3</b>	<b>10,517.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking, Securities and Corporations</b>							
Banking, Securities and Corp	1,632.3	1,735.5	1,654.9	1,722.8	1,772.8	50.0	2.9%
<b>RDU Total:</b>	<b>1,632.3</b>	<b>1,735.5</b>	<b>1,654.9</b>	<b>1,722.8</b>	<b>1,772.8</b>	<b>50.0</b>	<b>2.9%</b>
<b>Tourism</b>							
Tourism Development	2,106.6	0.0	2,239.1	0.0	0.0	0.0	0.0%
Alaska Tourism Mktg Council	4,577.9	0.0	4,608.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,684.5</b>	<b>0.0</b>	<b>6,847.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Science and Technology Foundation</b>							
AK Science & Tech. Foundation	9,848.0	8,984.6	12,997.2	8,984.6	8,984.6	0.0	0.0%
<b>RDU Total:</b>	<b>9,848.0</b>	<b>8,984.6</b>	<b>12,997.2</b>	<b>8,984.6</b>	<b>8,984.6</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
<b>Circuit Rider Program</b>							
Circuit Rider	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>							
Insurance Operations	3,904.3	0.0	4,521.6	4,364.5	4,364.5	0.0	0.0%
<b>RDU Total:</b>	<b>3,904.3</b>	<b>0.0</b>	<b>4,521.6</b>	<b>4,364.5</b>	<b>4,364.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	0.0	405.7	0.0	5,519.3	6,015.3	496.0	9.0%
Qualified Trade Assoc Contract	5,211.3	0.0	5,588.6	0.0	0.0	0.0	0.0%
Licensing Boards	207.4	0.0	214.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,418.7</b>	<b>405.7</b>	<b>5,803.4</b>	<b>5,519.3</b>	<b>6,015.3</b>	<b>496.0</b>	<b>9.0%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	0.0	0.0	0.0	4,699.2	5,218.2	519.0	11.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,699.2</b>	<b>5,218.2</b>	<b>519.0</b>	<b>11.0%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	0.0	0.0	0.0	0.0	496.3	496.3	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>496.3</b>	<b>496.3</b>	<b>100.0%</b>
<b>State Facilities Maintenance</b>							
State Facilities Maintenance	0.0	0.0	0.0	6.7	0.0	-6.7	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>-6.7</b>	<b>-100.0%</b>
<b>National Forest Receipts</b>							
National Forest Receipts (old)	0.0	0.0	0.0	10,000.0	0.0	-10,000.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>-100.0%</b>
<b>Local Government Assistance</b>							
Local Government Management	0.0	0.0	0.0	9,951.7	0.0	-9,951.7	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,951.7</b>	<b>0.0</b>	<b>-9,951.7</b>	<b>-100.0%</b>

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Community and Economic Development							
Community & Economic Develop	0.0	0.0	0.0	1,835.0	0.0	-1,835.0	-100.0%
RDU Total:	0.0	0.0	0.0	1,835.0	0.0	-1,835.0	-100.0%
Tourism Development							
Tourism Development	0.0	0.0	0.0	2,063.5	0.0	-2,063.5	-100.0%
RDU Total:	0.0	0.0	0.0	2,063.5	0.0	-2,063.5	-100.0%
AK Tourism Marketing Council							
Alaska Tourism Mktg Council	0.0	0.0	0.0	4,611.1	0.0	-4,611.1	-100.0%
RDU Total:	0.0	0.0	0.0	4,611.1	0.0	-4,611.1	-100.0%
General Funds:	28,378.1	3,683.2	29,986.8	58,928.4	62,899.7	3,971.3	6.7%
Federal Funds:	3,485.0	3,650.1	3,655.9	18,964.6	18,714.6	-250.0	-1.3%
Other Funds:	26,409.8	25,422.5	31,805.0	51,862.3	50,596.7	-1,265.6	-2.4%
Total Funds:	58,272.9	32,755.8	65,447.7	129,755.3	132,211.0	2,455.7	1.9%
Permanent Full Time:	347	348	350	465	465	0	0.0%
Permanent Part Time:	10	5	10	10	10	0	0.0%
Non Permanent:	0	0	0	1	1	0	0.0%
Total Positions:	357	353	360	476	476	0	0.0%